



Voting Modernization Board

Modernizing Voting Equipment in California

RESPONSE REQUESTED NO LATER THAN JANUARY 10, 2007

John A. Pérez, Chair
Stephen Kaufman, Vice Chair

Michael Bustamante
Tal Finney
Carl Guardino

DATE: January 3, 2007

TO: All County Clerks/Registrars of Voters (07003)

FROM:

Jana M. Lean
JANA M. LEAN
Staff Consultant, Voting Modernization Board

SUBJECT: **VMB Deadline & Second Funding Round Survey**

At the October 25, 2006, meeting of the Voting Modernization Board (VMB), the VMB adopted a March 1, 2007, deadline for the six remaining counties to either submit and receive approval of their Project Documentation Plans or be in jeopardy of forfeiting their Approved Allocation.

Also at this meeting, the Board members indicated that they would like a comprehensive meeting to consider whether or not to extend the deadline any further, explore the possibility of setting a deadline on the use of funds for counties who have submitted Phased Approach Plans, and discuss future funding round options.

To determine the amount of bond funds available for a second round of funding, the Board will need to know if your county will be using funds not yet expended from your initial VMB formula allocation. Attached for your review is a chart listing your county's initial VMB formula allocation and the status of any remaining funding.

In anticipation of these topics being discussed at the upcoming January 17, 2007, Voting Modernization Board meeting and their potential impacts on county efforts for future voting system modernization plans, we would like you to provide us with input to be considered in reaching a decision.

Please complete the attached survey and fax it back to us as soon as possible, but no later than January 10, 2007.

Responses to this survey will be provided to the VMB members prior to the upcoming meeting. If you have any questions, please contact me directly at (916) 653-5144. Thank you for your assistance.

Voting Modernization Board Deadline & Second Funding Round Survey

County Name: _____ Contact: _____

Should the March 1, 2007, deadline be extended any further for the six remaining counties to have more time to submit Project Documentation Plans before reversion of the funds?

_____ Yes _____ No

Should the Board establish a January 1, 2008, deadline on the use of funds for counties who have submitted a Phased Approach Project Documentation Plan?

_____ Yes _____ No

If your county has any remaining initial formula allocation, will your county be using these remaining funds?

_____ Yes _____ No _____ Not Applicable

If your county has completed the purchase of and payment for your voting equipment, will your county be reverting any funds back to VMB?

_____ Yes _____ No _____ Not Applicable

Would your county be interested in applying for second round VMB funding for additional voting equipment?

_____ Yes _____ No _____ Not Applicable

Should the Board use the same formula to distribute the second round funding?

_____ Yes _____ No

Additional Comments: _____

BY JANUARY 10, 2007, RETURN THIS SURVEY VIA FAX TO JANA LEAN:
(916) 651-0528

County VMB Status Report - December 2006

Counties with Approved Phased Approach Project Documentation Plans

County	VMB Approved Allocation Amount	Phase 1 Funding Award Allocation	Total Amount Disbursed	Remaining Phase 2 Formula Allocation	
Colusa	\$ 121,292.74	\$ 92,625.00	\$ 92,625.00	\$ 28,677.24	
Lassen	\$ 207,796.11	\$ 105,635.48	\$ 105,635.48	\$ 102,160.63	<i>Scheduled to be heard at January 17, 2007 VMB Meeting</i>
Los Angeles	\$ 49,636,590.28	\$ 639,071.25	\$ 610,353.95	\$ 48,997,519.03	
Marin	\$ 1,879,587.19	\$ 667,091.21	\$ 667,091.21	\$ 1,212,495.98	<i>Scheduled to be heard at January 17, 2007 VMB Meeting</i>
Placer	\$ 2,015,870.78	\$ 1,514,901.08	\$ 1,495,010.33	\$ 520,860.45	
San Luis Obispo	\$ 1,690,189.44	\$ 399,188.25	\$ 399,188.25	\$ 1,291,001.19	
Siskiyou	\$ 368,246.57	\$ 258,956.58	\$ 258,943.11	\$ 109,303.46	
		\$ 3,677,468.85	\$ 3,628,847.33	\$ 52,262,017.98	Phase 2 Remaining Allocation

Counties with Approved Project Documentation Plans

County	Initial VMB Formula Allocation	Amount of Funding Awarded	Total Amount Disbursed	Total Remaining Non-Disbursed Allocation	Total Remaining Non-allocated initial Formula Allocation
Alameda	\$ 8,779,360.86	\$ 8,779,360.86	\$ 8,779,360.86	\$ -	
Alpine	\$ 8,115.19	\$ 8,115.19	\$ 8,115.19	\$ -	
Amador	\$ 335,363.98	\$ 335,363.98	\$ -	\$ 335,363.98	
Butte	\$ 1,469,905.57	\$ 1,469,905.57	\$ 904,885.70	\$ 565,019.87	
Calaveras	\$ 319,548.93	\$ 194,438.25	\$ 194,438.25	\$ -	\$ 125,110.68
Contra Costa	\$ 6,736,389.70	\$ 6,727,072.96	\$ 6,490,210.45	\$ 236,862.51	\$ 9,316.74
Del Norte	\$ 164,420.41	\$ 164,420.41	\$ 150,000.00	\$ 14,420.41	
El Dorado	\$ 1,095,674.94	\$ 877,911.89	\$ -	\$ 877,911.89	\$ 217,763.05
Fresno	\$ 4,266,077.65	\$ 3,527,333.19	\$ 1,805,446.26	\$ 1,721,886.93	\$ 738,744.46
Glenn	\$ 180,968.11	\$ 180,968.11	\$ 180,968.11	\$ -	
Imperial	\$ 653,218.33	\$ 653,218.33	\$ 653,218.33	\$ -	
Inyo	\$ 158,387.99	\$ 158,387.99	\$ 158,387.99	\$ -	
Kern	\$ 3,401,866.46	\$ 3,401,866.46	\$ 3,401,866.46	\$ -	
Kings	\$ 581,008.11	\$ 581,008.11	\$ 581,008.11	\$ -	
Lake	\$ 417,320.58	\$ 321,390.02	\$ -	\$ 321,390.02	\$ 95,930.56
Madera	\$ 642,094.85	\$ 466,361.32	\$ 204,517.85	\$ 261,843.48	\$ 175,733.53
Mariposa	\$ 145,591.18	\$ 145,591.18	\$ 145,591.18	\$ -	
Mendocino	\$ 620,444.80	\$ 620,444.80	\$ 421,696.40	\$ 198,748.40	
Mono	\$ 91,998.83	\$ 91,998.83	\$ 75,000.00	\$ 16,998.83	
Monterey	\$ 1,991,025.00	\$ 1,991,025.00	\$ 1,991,025.00	\$ -	
Napa	\$ 891,111.44	\$ 891,111.44	\$ 891,111.44	\$ -	

County VMB Status Report - December 2006

Counties with Approved Project Documentation Plans

County	Initial VMB Formula Allocation	Amount of Funding Awarded	Total Amount Disbursed	Total Remaining Non-Disbursed Allocation	Total Remaining Non-allocated Initial Formula Allocation
Orange	\$ 16,782,377.26	\$ 16,782,377.26	\$ 16,782,377.26	\$ -	
Plumas	\$ 176,139.87	\$ 176,139.87	\$ 176,139.87	\$ -	
Riverside	\$ 7,509,478.39	\$ 7,509,478.39	\$ 7,509,478.39	\$ -	
Sacramento	\$ 7,721,635.32	\$ 7,721,635.32	\$ 7,721,635.32	\$ -	
San Benito	\$ 303,222.05	\$ 303,222.05	\$ 187,500.00	\$ 115,722.05	
San Bernardino	\$ 7,995,027.76	\$ 7,995,027.76	\$ 7,995,027.76	\$ -	
San Diego	\$ 16,726,146.94	\$ 16,726,146.94	\$ 3,548,426.71	\$ 13,177,720.23	
San Francisco	\$ 5,742,339.82	\$ 5,046,807.43	\$ 2,198,230.32	\$ 2,615,503.93	\$ 928,605.57
San Joaquin	\$ 3,279,406.93	\$ 3,279,406.93	\$ 3,279,406.93	\$ -	
San Mateo	\$ 4,569,941.98	\$ 4,569,941.98	\$ 2,542,170.12	\$ 2,027,771.86	
Santa Barbara	\$ 2,749,794.06	\$ 1,721,151.32	\$ 1,721,151.32	\$ -	\$ 1,028,642.74
Santa Clara	\$ 9,503,395.64	\$ 9,503,395.64	\$ 9,503,395.64	\$ -	
Santa Cruz	\$ 1,698,327.79	\$ 1,661,152.11	\$ -	\$ 1,661,152.11	\$ 37,175.68
Shasta	\$ 1,156,557.13	\$ 1,156,557.13	\$ 1,156,557.13	\$ -	
Sierra	\$ 43,825.14	\$ 43,825.14	\$ -	\$ 43,825.14	
Solano	\$ 2,297,314.00	\$ 2,165,486.91	\$ 2,146,736.91	\$ 18,750.00	\$ 131,827.09
Sonoma	\$ 3,269,773.85	\$ 2,880,074.40	\$ 2,020,274.90	\$ 859,799.50	\$ 389,699.45
Stanislaus	\$ 2,438,812.87	\$ 2,438,812.87	\$ 2,438,812.87	\$ -	
Sutter	\$ 497,078.20	\$ 497,078.20	\$ 497,078.20	\$ -	
Tehama	\$ 386,407.44	\$ 386,407.44	\$ 386,407.44	\$ -	
Tulare	\$ 1,749,911.00	\$ 1,407,590.89	\$ 1,236,780.76	\$ 170,810.14	\$ 360,613.36
Tuolumne	\$ 410,726.23	\$ 410,726.23	\$ 410,726.23	\$ -	
Ventura	\$ 4,576,270.14	\$ 4,576,270.14	\$ 3,466,762.49	\$ 1,109,507.65	
Yuba	\$ 339,538.00	\$ 339,538.00	\$ 339,538.00	\$ -	
				\$ 26,351,008.93	\$ 4,239,988.27
Pending Project Documentation Plans					
County	VMB Approved Allocation Amount				
Humboldt	\$ 986,044.95	<i>Scheduled to be heard at January 17, 2007 VMB Meeting</i>			
Merced	\$ 1,056,294.37				
Modoc	\$ 76,314.42				
Nevada	\$ 866,431.28				
Trinity	\$ 117,000.00				
Yolo	\$ 1,085,882.12				
Total	\$ 4,187,967.14				