

VMB Project Documentation Plan Status as of 09/14/06

County Quarterly Status Report - July 2006 through December 2006					
Counties Pending Submittal of Project Documentation Plans					
County	VMB Approved Allocation Amount	Steps Taken to Modernize Voting Equipment	Election Cycle County Plans to Implement New Voting System	Anticipated Timeframe for County to Submit Project Documentation Plan	
Humboldt	\$ 986,044.95	Humboldt County is currently negotiating with Hart InterCivic.	Expects to be fully compliant for November 2006 Election.	December 2006, unless the VMB grants a further extension.	
Merced	\$ 1,056,294.37	Merced County is reluctantly converting to ES&S Model 100 and AutoMARK units.	Expects to be compliant for November 2006 Election.	October 2006 Meeting	
Modoc	\$ 76,314.42	<i>Pending Response as of 9/14/06</i>			
Nevada	\$ 866,431.28	Nevada County has entered into an agreement with Diebold Elections Systems to rent HAVA-compliant voting equipment for the November 2006 Election.	Nevada County anticipates implementing its long-term voting system solution at the first federal election cycle following the November 7, 2006 General Election.	December 2006 Meeting	
Trinity	\$ 117,000.00	<i>Pending Additional Information as of 9/14/06</i>			
Yolo	\$ 1,085,882.12	Yolo County has signed a contract with Hart InterCivic to purchase the Hart Central Count Optical Scan and Hart eSlate touch screens.	Expects to be fully compliant for November 2006 Election.	October 2006 Meeting	
Counties with Approved Phased Approach Project Documentation Plans					
County	VMB Approved Allocation Amount	Meeting Date VMB Approved Project Documentation Plan and Phase 1 Funding Award Allocation	Payments Received	Remaining Phase 2 Formula Allocation	Anticipated Timeframe for County to Submit Next Phase
Colusa	\$ 121,292.74	February 15, 2006 (Phase 1) - \$92,625.00	\$ 92,625.00	\$ 28,677.24	<i>Pending Response as of 9/14/06</i>
Lassen	\$ 207,796.11	July 16, 2003 (Phase 1) - \$105,635.48	\$ 105,635.48	\$ 102,160.63	Unsure - Plan to implement HAVA-compliant system by the November 7, 2006 General Election
Los Angeles	\$ 49,636,590.28	February 9, 2004 (Phase 1) - \$639,071.25	\$ 610,353.95	\$ 48,997,519.03	Unsure when Phase 2 Plan will be submitted

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Counties with Approved Phased Approach Project Documentation Plans (Continued)					
County	VMB Approved Allocation Amount	Meeting Date VMB Approved Project Documentation Plan and Phase 1 Funding Award Allocation	Payments Received	Remaining Phase 2 Formula Allocation	Anticipated Timeframe for County to Submit Next Phase
Marin	\$ 1,879,587.19	July 27, 2005 (Phase 1) - \$667,091.21	\$ 667,091.21	\$ 1,212,495.98	At the December 2006 Meeting
Placer	\$ 2,015,870.78	May 10, 2004 (Phase 1) - \$1,514,901.08	\$ 1,495,010.33	\$ 520,860.45	After the November 2006 General Election
San Luis Obispo	\$ 1,690,189.44	March 27, 2006 (Phase 1) - \$399,188.25	\$ 399,188.25	\$ 1,291,001.19	<i>Pending Response as of 9/14/06</i>
Siskiyou	\$ 368,246.57	May 14, 2003 (Phase 1) - \$258,956.58	\$ 258,943.11	\$ 109,303.46	At the December 2006 Meeting
<b>Scheduled to be heard at September 20, 2006 VMB Meeting</b>					
Lake	\$ 417,320.58				
Madera	\$ 642,094.85				
San Mateo	\$ 4,569,941.98				
Sonoma	\$ 3,269,773.85				
Mariposa	\$ 145,591.18	Phase 2 Plan scheduled for September 20th meeting for remaining \$46,947.06			
San Francisco	\$ 5,742,339.82	<i>Change to Approved Phase 2 Project Documentation Plan to include funding for sales tax on voting equipment.</i>			

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Counties with Approved Project Documentation Plans					
County	VMB Approved Allocation Amount	Meeting Date VMB Approved Project Documentation Plan (40 Completed as of 9/14/06)	Payments Received	Comments	Total Remaining Non-allocated Initial Formula Allocation
Alameda	\$ 8,779,360.86	December 17, 2002	\$ 8,779,360.86		
Alpine	\$ 8,115.19	May 25, 2006	\$ -		
Amador	\$ 335,363.98	January 18, 2006	\$ -		
Butte	\$ 1,469,905.57	May 25, 2006	\$ 904,885.70		
Calaveras	\$ 319,548.93	March 27, 2006 (Awarded \$194,438.25)	\$ 194,438.25	Remaining Non-allocated Initial Formula Allocation \$125,110.68	\$ 125,110.68
Contra Costa	\$ 6,736,389.70	November 16, 2005 (Phase 1) - \$4,959,984.00 May 25, 2006 (Phase 2) - \$2,018,156.25	\$ 6,490,210.45	Remaining Non-allocated Initial Formula Allocation \$9,316.74	\$ 9,316.74
Del Norte	\$ 164,420.41	November 16, 2005	\$ 150,000.00		
El Dorado	\$ 1,095,674.94	March 27, 2006	\$ -	Remaining Non-allocated Initial Formula Allocation \$217,763.05	\$ 217,763.05
Fresno	\$ 4,266,077.65	May 25, 2006 (Awarded \$3,527,333.19)	\$ 1,805,446.26	Remaining Non-allocated Initial Formula Allocation \$738,744.46	\$ 738,744.46
Glenn	\$ 180,968.11	June 17, 2005	\$ 180,968.11		
Imperial	\$ 653,218.33	June 21, 2006	\$ 653,218.33		
Inyo	\$ 158,387.99	March 27, 2006	\$ 158,387.99		
Kern	\$ 3,401,866.46	June 21, 2006	\$ 3,401,866.46		
Kings	\$ 581,008.11	November 16, 2005	\$ 581,008.11		
Mendocino	\$ 620,444.80	September 17, 2003	\$ 421,696.40		
Mono	\$ 91,998.83	June 17, 2005	\$ 75,000.00		
Monterey	\$ 1,991,025.00	October 17, 2005	\$ 1,991,025.00		
Napa	\$ 891,111.44	July 16, 2003	\$ 891,111.44		
Orange	\$ 16,782,377.26	July 16, 2003	\$ 16,782,377.26		
Plumas	\$ 176,139.87	December 17, 2002	\$ 176,139.87		
Riverside	\$ 7,509,478.39	December 17, 2002	\$ 7,509,478.39		
Sacramento	\$ 7,721,635.32	October 21, 2004 (Phase 1) - \$3,923,320.50 October 17, 2005 (Phase 2) - \$3,798,314.82	\$ 5,922,419.74		
San Benito	\$ 303,222.05	November 16, 2005	\$ 187,500.00		
San Bernardino	\$ 7,995,027.76	October 15, 2003	\$ 7,995,027.76		
San Diego	\$ 16,726,146.94	May 25, 2006	<i>Pending Payment in the amount of \$2,727.836.56</i>		

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Counties with Approved Project Documentation Plans (Continued)					
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San Francisco	\$ 5,742,339.82	March 19, 2003 (Phase 1) - \$2,431,303.50 May 25, 2006 (Phase 2) - \$2,392,695.90	\$ 2,198,230.32	<i>Pending change to remaining non-allocated initial formula allocation of \$1,151,413.60</i>	\$ 1,151,413.60
San Joaquin	\$ 3,279,406.93	August 9, 2006	\$ 3,279,406.93		
Santa Barbara	\$ 2,749,794.06	January 15, 2003 (Phase 1) - \$1,080,148.00 February 15, 2006 (Phase 2) - \$720,924.75	\$ 1,569,495.13	Remaining Non-allocated Initial Formula Allocation \$1,028,642.64	\$ 1,028,642.64
Santa Clara	\$ 9,503,395.64	October 15, 2003	\$ 9,503,395.64		
Santa Cruz	\$ 1,698,327.79	May 25, 2006 (Awarded \$1,661,152.11)	\$ -	Remaining Non-allocated Initial Formula Allocation \$37,175.68	\$ 37,175.68
Shasta	\$ 1,156,557.13	September 17, 2003	\$ 1,156,557.13		
Sierra	\$ 43,825.14	March 27, 2006	\$ -		
Solano	\$ 2,297,314.00	September 23, 2005 (Phase 1) - \$1,318,533.00 August 9, 2006 (Phase 2) - \$914,332.41	\$ 1,251,154.50	Remaining Non-allocated Initial Formula Allocation \$131,827.09	\$131,827.09
Stanislaus	\$ 2,438,812.87	June 17, 2005 (Phase 1) - \$1,126,459.50 August 9, 2006 (Phase 2) - \$1,312,353.37	\$ 2,438,812.87		
Sutter	\$ 497,078.20	January 18, 2006	\$ 497,078.20		
Tehama	\$ 386,407.44	February 9, 2004	\$ 386,407.44		
Tulare	\$1,749,911.00	May 25, 2006 (Awarded \$1,407,590.89)	\$ 1,236,780.76	Remaining Non-allocated Initial Formula Allocation \$342,320.11	\$ 342,320.11
Tuolumne	\$ 410,726.23	March 27, 2006	\$ 410,726.23		
Ventura	\$ 4,576,270.14	December 5, 2005	\$ 3,466,762.49		
Yuba	\$ 339,538.00	January 18, 2006	\$ -		