



**DEBRA BOWEN** | SECRETARY OF STATE | STATE OF CALIFORNIA  
MANAGEMENT SERVICES | CONTRACT SERVICES  
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**REQUEST FOR OFFER**  
**Statewide Voter Registration System (VoteCal)**  
**Independent Verification and Validation Consulting Services**  
**RFO #10-019**  
**ADDENDUM #03**

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**February 17, 2011**

*The following change is hereby made to Secretary of State RFO #10-019:*

1. ATTACHMENT B: COST WORKSHEET, (Page 1 of 2) Column A, Deliverables (SOW Ref Sect. 5.0), Task 3, 3B, Column G Frequency\* has changed from 4 to **16**.

Except as stated herein this Addendum, all other terms and conditions of this RFO shall remain the same.

### ATTACHMENT B - COST WORKSHEET

For each deliverable identified in the following table, identify the cost methodology per deliverable, which must include identifying all individuals, their MSA Classifications and hourly rates (to determine MSA compliance), and the number of hours each individual will require to complete each deliverable. Provide the information in the following format:

A	B	C	D	E	F	G	H
Deliverables <i>(SOW Ref Sect. 5.0)</i>	Staff Name(s)	MSA Classification	Hourly Rate	Estimated Hours	Cost per deliverable <i>(Column D x E=F)</i>	Frequency*	Extended Price <i>(Column F x G=H)</i>
Task 1, 1A						3	
Task 1, 1B						171	
Task 1, 1C						171	
Task 2, 2A						171	
Task 2, 2B						78	
Task 3, 3A						5	
Task 3, 3B						16	
Task 3, 3C							
Task 3, 3C1						4	
Task 3, 3C2						5	
Task 3, 3C3						10	
Task 3, 3C4						2	
Task 3, 3D						3	
Task 3, 3E						3	
Task 3, 3F							
Task 3, 3F1						3	

A	B	C	D	E	F	G	H
Deliverables <i>(SOW Ref Sect. 5.1)</i>	Staff Name(s)	MSA Classification	Hourly Rate	Estimated Hours	Cost per deliverable <i>(Column D x E=F)</i>	Frequency	Extended Price <i>(Column F x G=H)</i>
Task 3, 3F2						3	
Task 3, 3F3						3	
Task 3, 3G						3	
Task 3, 3H						6	
Task 3, 3I						2	
Task 3, 3J						5	
Task 3, 3K						1	
Task 3, 3L						20	
Task 3, 3M						6**	

Subtotal	\$ _____
Other Costs, Travel, (if required in SOW) etc.	+ _____
<b>Total Costs</b>	<b>\$ _____</b>

Fiscal Year Cost break down:

2010/11: \_\_\_\_\_ 2011/12: \_\_\_\_\_ 2012/13: \_\_\_\_\_ 2013/14: \_\_\_\_\_

\*The frequency numbers correspond to Section 5.0 of the Statement of Work, please see page 11 of this RFO.

\*\*The number indicated above will be used solely for evaluating the cost as a fair and equitable formula to determine the best value offer and is not binding on the SOS. However, the actual costs per deliverable above shall be binding for the term of the Agreement

***Please Note: Should the SOS amend the awarded agreement from this RFO beyond June 30, 2014 it will be at or below the rates identified above.***