

Attachment A - County-by-County Cost by Category

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred
Ballot Costs	\$78,260,219.41	\$53,855,686.30	\$21,746,397.03	
Ballot Printing				
Mailing				
Envelopes				
Postage - Outgoing & Incoming				
Other (Specify):				
Equipment & Logistics	\$34,008,162.75	\$34,208,571.72	-\$6,503,712.85	
Ballot Sorter				
Ballot Extractor				
Tabulators				
Ballot on Demand				
Drop Boxes				
Ballot Boxes				
Data Plan				
Hardware				
Software and Licenses				
Cameras, Monitoring				
Delivery/Mileage				
Storage				
Other (Specify):				
Staffing	\$115,355,879.73	\$81,239,716.62	\$27,788,761.12	
Planning				
Poll Workers				

Ballot Drop Box/Pick up
 Signature Verification/Ballot Processing
 Hotline
 Temporary Staff
 Other (Specify):

Outreach and Communication	\$10,565,562.35	\$4,361,078.35	\$6,089,174.25
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Workshops
 Public Hearings
 Social Media
 Ads/Informational Material
 Other (Specify):

COVID-19 Related Expenses	\$5,393,484.26	\$393,978.12	\$4,552,782.46
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Personal Protective Equipment (PPE)
 Gloves
 Masks
 Face Shields
 Wipes
 Sanitizer
 Table Covers
 Cleaning Supplies
 Training
 Other (Specify):

Totals:	\$243,583,308.50	\$174,059,031.11	\$69,524,277.39
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County Report for the Governatorial Recall Election: Due December 10, 2021

County: Alameda Phone: 510-272-6935/510-272-6936
 Contact: Cynthia Cornejo/Jenifer Lee Email: cynthia.cornejo@acgov.org/jennifer.lee@acgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$6 093 305.00	\$3 544 212.92	\$0.00		
Ballot Printing	\$2 861 398.00	\$1 035 433.20	\$0.00		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$523 052.00	\$1 011 880.21	\$0.00		
Postage - Outgoing & Incoming	\$784 273.00	\$656 927.96	\$0.00		
Other (Specify): Voter Guide	\$1 708 000.00	\$659 476.64	\$0.00		
Other (Specify): VBM Signature Scan	\$216 582.00	\$180 494.91	\$0.00		Other Grand Total \$839 971.55
Equipment & Logistics	\$3 269 400.00	\$1 232 197.62	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$216 524.00	\$48 999.94	\$0.00		
Hardware	\$195 000.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$859.86	\$0.00		
Delivery/Mileage	\$347 976.00	\$377 579.39	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Rental	\$26 150.00	\$21 671.97	\$0.00		Allocated Grand Total \$2 509 900.00
Other (Specify): Secure WiFi Hardware	\$2 483 750.00	\$0.00	\$0.00		Actual Other Grand \$804 758.43
Other (Specify): Facility Rental	\$0.00	\$23 123.23	\$0.00		
Other (Specify): Security	\$0.00	\$37 671.56	\$0.00		
Other (Specify): Voting Equipment - Onsite :	\$0.00	\$16 000.00	\$0.00		
Other (Specify): Misc. Supplies	\$0.00	\$704 364.03	\$0.00		
Other (Specify): Misc. Services	\$0.00	\$1 927.64	\$0.00		
Staffing	\$10 431 656.00	\$4 172 724.68	\$0.00		
Planning	\$0.00	\$254.48	\$0.00		
Poll Workers	\$959 220.00	\$519 720.56	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$7 689 212.00	\$3 609 622.78	\$0.00		Allocated Grand Total \$1 783 224.00
Other (Specify): Permanent Staff	\$1 740 591.00	\$0.00	\$0.00		Actual Other Grand \$43 126.86
Other (Specify): Verifying Recall Petition	\$42 633.00	\$42 633.30	\$0.00		
Other (Specify): Translation Services	\$0.00	\$493.56	\$0.00		
Outreach and Communication	\$677 107.00	\$561 797.25	\$0.00		

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Alameda Phone: 510-272-6935/510-272-6936
 Contact: Cynthia Cornejo/Jenifer Lee Email: cynthia.cornejo@acgov.org/jennifer.lee@acgov.org

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$10 599.00	\$13 011.45	\$0.00
Ads/Informational Material	\$666 508.00	\$544 489.31	\$0.00
Other (Specify): Legal Publication	\$0.00	\$4 296.49	\$0.00

COVID-19 Related Expenses	\$541 683.00	\$94 959.32	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$131 960.00	\$259.41	\$0.00
Masks	\$66 317.00	\$19 432.25	\$0.00
Face Shields	\$41 039.00	\$617.38	\$0.00
Wipes	\$63 754.00	\$8 503.58	\$0.00
Sanitizer	\$2 742.00	\$3 142.13	\$0.00
Table Covers	\$44 169.00	\$0.00	\$0.00
Cleaning Supplies	\$19 041.00	\$2 569.87	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): aprons	\$35 782.00	\$0.00	\$0.00
Other (Specify): check-in protective shields	\$130 786.00	\$54 805.93	\$0.00
Other (Specify): earphone covers	\$1 285.00	\$4 502.94	\$0.00
Other (Specify): gowns	\$3 512.00	\$0.00	\$0.00
Other (Specify): shoe covers	\$1 296.00	\$0.00	\$0.00
Other (Specify): tongs	\$0.00	\$371.50	\$0.00
Other (Specify): tubs	\$0.00	\$754.33	\$0.00
Totals:	\$21,013,151.00	\$9,605,891.79	\$11,407,259.21

Allocated Grand Total: \$172 661.00
 Actual Other Grand: \$60 434.70

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alpine Phone: 530-694-2281
 Contact: Teola Tremayne Email: ttremayne@alpinecountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$3,900.00	\$10,956.92	-\$7,056.92		
Ballot Printing	\$700.00	\$497.20	\$202.80		
Mailing	\$0.00	\$110.24	-\$110.24		
Envelopes	\$2,000.00	\$169.00	\$1,831.00		
Postage - Outgoing & Incoming	\$1,200.00	\$1,399.92	-\$199.92		
Other (Specify): Ballot Creation/Suppor	\$0.00	\$8,780.56	-\$8,780.56		
Equipment & Logistics	\$900.00	\$900.00	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$900.00	\$900.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$36,150.00	\$27,310.00	\$8,840.00		
Planning	\$10,000.00	\$12,400.00	-\$2,400.00		
Poll Workers	\$150.00	\$210.00	-\$60.00		
Ballot Drop Box/Pick up	\$0.00	\$1,400.00	-\$1,400.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Alpine Phone: 530-694-2281
 Contact: Teola Tremayne Email: ttremayne@alpinecountyca.gov

Signature Verification/Ballot Processing	\$3,000.00	\$3,600.00	-\$600.00
Hotline	\$3,000.00	\$500.00	\$2,500.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): Ballot Processing	\$20,000.00	\$9,200.00	\$10,800.00

Outreach and Communication	\$1,000.00	\$4,250.00	-\$3,250.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$1,850.00	-\$850.00
Other (Specify): In-House Staff Time Wei	\$0.00	\$2,400.00	-\$2,400.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$41,950.00	\$43,416.92	-\$1,466.92	\$1,466.92
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Amador Phone: 209-223-6270
 Contact: Mark Hammergren Email: mhammergren@amadorgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$57,500.00	\$54,015.96	\$3,484.04		
Ballot Printing	\$20,000.00	\$19,001.40	\$998.60		
Mailing	\$20,000.00	\$14,059.14	\$5,940.86		
Envelopes	\$7,500.00	\$6,941.83	\$558.17		
Postage - Outgoing & Incoming	\$10,000.00	\$14,013.59	-\$4,013.59		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$22,940.00	\$12,345.59	\$10,594.41		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$15,000.00	\$7,385.03	\$7,614.97		
Ballot on Demand	\$1,200.00	\$0.00	\$1,200.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$240.00	\$0.00	\$240.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$6,000.00	\$3,932.00	\$2,068.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$300.00	\$684.55	-\$384.55		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):Election Supplies	\$200.00	\$344.01	-\$144.01		
Staffing	\$38,000.00	\$53,224.15	-\$15,224.15		
Planning	\$5,000.00	\$9,222.40	-\$4,222.40		
Poll Workers	\$20,000.00	\$15,240.00	\$4,760.00		
Ballot Drop Box/Pick up	\$1,000.00	\$2,112.61	-\$1,112.61		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Amador Phone: 209-223-6270
 Contact: Mark Hammergren Email: mhammergren@amadorgov.org

Signature Verification/Ballot Processing	\$10,000.00	\$24,599.60	-\$14,599.60
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$2,000.00	\$2,049.54	-\$49.54
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,000.00	\$457.92	\$542.08
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$457.92	\$542.08
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$119,440.00	\$120,043.62	-\$603.62	\$603.62
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: BUTTE Phone: 530.552 3400

Contact: Madison Wymar Email: mwymar@buttecounty.net

Guberna

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$342,100.00	\$215,614.29	\$126,485.71		
Ballot Printing	\$82,800.00	\$82,972.59	-\$172.59		
Mailing	\$3,500.00	\$1,673.93	\$1,826.07		
Envelopes	\$30,450.00	\$29,950.00	\$500.00		
Postage - Outgoing & Incoming	\$135,000.00	\$85,205.27	\$49,794.73		
Other (Specify): VIG +Setup+ Insert Fee:	\$72,850.00	\$15,400.00	\$57,450.00		Allocated Other Gra \$90,350.00
Translations	\$17,500.00	\$412.50	\$17,087.50		Actual Other Grand \$15,812.50
Equipment & Logistics	\$83,976.00	\$74,170.77	\$9,805.23		
Ballot Sorter	\$30,752.00	\$31,483.24	-\$731.24		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$29,340.00	\$0.00	\$29,340.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$810.00	\$810.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$3,664.00	\$0.00	\$3,664.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$19,437.00	-\$19,437.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$4,730.00	\$1,314.15	\$3,415.85		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Rental	\$0.00	\$15,225.00	-\$15,225.00		Actual Other Grand \$21,126.38
Election Supplies	\$14,680.00	\$5,901.38	\$8,778.62		
Staffing	\$430,200.00	\$288,673.40	\$141,526.60		
Planning	\$99,774.00	\$53,585.67	\$46,188.33		
Poll Workers	\$135,974.00	\$90,995.05	\$44,978.95		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$37,000.00	\$28,099.23	\$8,900.77		
Hotline	\$26,452.00	\$11,609.79	\$14,842.21		
Temporary Staff	\$131,000.00	\$104,383.66	\$26,616.34		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Outreach and Communication	\$94,549.00	\$2,446.93	\$92,102.07		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: BUTTE Phone: 530.552 3400

Contact: Madison Wymar Email: mwyman@buttecounty.net

Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$69,500.00	\$2,446.93	\$67 053.07	
Other (Specify): Radio Ads	\$8,315.00	\$0.00	\$8 315.00	
Various Outreach Mett	\$16,734.00	\$0.00	\$16 734.00	Allocated Other Gra \$25 049.00
COVID-19 Related Expenses	\$7,625.00	\$0.00	\$7,625.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$0.00	\$0.00	\$0.00	
Masks	\$0.00	\$0.00	\$0.00	
Face Shields	\$0.00	\$0.00	\$0.00	
Wipes	\$7,625.00	\$0.00	\$7 625.00	
Sanitizer	\$0.00	\$0.00	\$0.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Totals:	\$958,450.00	\$580,905.39	\$377,544.61	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Calaveras Phone: (209)754-6376
 Contact: Rebecca Turner Email: Rturner@co.calaveras.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$115,600.00	\$68,813.63	\$46,886.37		
Ballot Printing	\$30 000.00	\$29 291.12	\$708.88		
Mailing	\$14 500.00	\$14 421.68	\$78.32		
Envelopes	\$6 800.00	\$6 521.62	\$278.38		
Postage - Outgoing & Incoming	\$50 000.00	\$13 249.21	\$36 750.79		
Other (Specify):					
VIP Insert Printing	\$11 000.00	\$0.00	\$11 000.00		Allocated Other C
English/Spanish Translat	\$1 200.00	\$0.00	\$1 200.00		Actual Other Grar
VCA Insert with "I Votec	\$2 000.00	\$0.00	\$2 000.00		
Translations	\$100.00	\$50.00	\$50.00		
Election Programming	\$0.00	\$5 280.00	-\$5 180.00		
Equipment & Logistics	\$6,725.00	\$18,255.65	-\$11,530.65		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$800.00	\$1 579.39	-\$779.39		
Hardware	\$0.00	\$5 483.68	-\$5 483.68		
Software and Licenses	\$0.00	\$5 088.47	-\$5 088.47		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$3 500.00	\$2 478.00	\$1 022.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
Poll Site Rental	\$2 425.00	\$1 610.00	\$815.00		Allocated Other C
Cradlepoint for Wifi	\$0.00	\$1 789.98	-\$1 789.98		Actual Other Grar
VoteCenter/Ballot Dro	\$0.00	\$226.13	-\$226.13		
Staffing	\$47,510.00	\$135,220.90	-\$87,710.90		
Planning	\$8 000.00	\$90 534.50	-\$82 534.50		
Poll Workers	\$1 010.00	\$1 270.00	-\$260.00		
Ballot Drop Box/Pick up	\$4 500.00	\$929.09	\$3 570.91		
Signature Verification/Ballot Processing	\$8 500.00	\$24 945.70	-\$16 445.70		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$25 500.00	\$10 848.40	\$14 651.60		
Other (Specify):					
T-shirts	\$0.00	\$737.50	-\$737.50		Allocated Other C
Training Materials	\$0.00	\$788.61	-\$788.61		Actual Other Grar
Petition Checking	\$0.00	\$5 167.10	-\$5 167.10		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Calaveras Phone: (209)754-6376

Contact: Rebecca Turner Email: Rturner@co.calaveras.ca.us

Outreach and Communication	\$18,910.00	\$0.00	\$18,910.00	Requesting reimbursement through	
Workshops	\$1 500 00	\$0.00	\$1 500.00	VCA contract 20S10049 therefore no	
Public Hearings	\$0.00	\$0.00	\$0.00	outreach and communication costs are	
Social Media	\$150 00	\$0.00	\$150.00	indicated.	
Ads/Informational Material	\$150 00	\$0.00	\$150.00		
Other (Specify): Bus Ad	\$500 00	\$0.00	\$500.00		
VCA Mailer #1 Printing	\$2 700 00	\$0.00	\$2 700.00	Allocated Other C	\$17 110.00
VCA mailer #1 Postage	\$3 175 00	\$0.00	\$3 175.00	Actual Other Grar	\$0.00
VCA mailer #2 Printing	\$3 020 00	\$0.00	\$3 020.00		
VCA mailer #2 Postage	\$3 215 00	\$0.00	\$3 215.00		
Recall Petition Checkin	\$4 500 00	\$0.00	\$4 500.00		
COVID-19 Related Expenses	\$5,452.00	\$553.34	\$4,898.66		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$450 00	\$0.00	\$450.00		
Masks	\$600 00	\$200.00	\$400.00		
Face Shields	\$437 00	\$0.00	\$437.00		
Wipes	\$350 00	\$104.83	\$245.17		
Sanitizer	\$150 00	\$0.00	\$150.00		
Table Covers	\$150 00	\$0.00	\$150.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$850 00	\$208.86	\$641.14		
Other (Specify): Sinage/Social Distancir	\$750 00	\$39.65	\$710.35	Allocated Other C	\$2 465.00
Disposable Headphone	\$15.00	\$0.00	\$15.00	Actual Other Grar	\$39.65
Disposable Stylus	\$300 00	\$0.00	\$300.00		
Sneeze Guard	\$500 00	\$0.00	\$500.00		
Disposable Pens	\$900 00	\$0.00	\$900.00		
Totals:	\$194,197.00	\$222,843.52	-\$28,646.52	\$28,646.52	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Colusa Phone: 530-458-0513
 Contact: Rose Gallo-Vasquez Email: ccclerk@countyofcolusa.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$31 460.00	\$33 084.15	-\$1 624.15		
Ballot Printing	\$12 200 00	\$8 740.90	\$3 459.10		
Mailing	\$5 815 00	\$6 142.36	-\$327.36		
Envelopes	\$3 000 00	\$4 151.25	-\$1 151.25		
Postage - Outgoing & Incoming	\$4 500 00	\$4 005.01	\$494.99		
Other (Specify):	\$0.00	\$0.00	\$0 00		Allocated Other Gran
Qualified Business Reply Permits	\$945.00	\$0.00	\$945 00		Actual Other Grand T
Ballot layout & coding	\$5 000 00	\$5 193.00	-\$193.00		\$5 945.00
Vote by mail inserting & addressing service	\$0.00	\$4 851.63	-\$4 851.63		\$10 044.63
Equipment & Logistics	\$175.00	\$1 345.71	-\$1 170.71		
Ballot Sorter	\$0.00	\$0.00	\$0 00		
Ballot Extractor	\$0.00	\$0.00	\$0 00		
Tabulators	\$0.00	\$0.00	\$0 00		
Ballot on Demand	\$0.00	\$0.00	\$0 00		
Drop Boxes	\$0.00	\$0.00	\$0 00		
Ballot Boxes	\$0.00	\$0.00	\$0 00		
Data Plan	\$0.00	\$0.00	\$0 00		
Hardware	\$0.00	\$0.00	\$0 00		
Software and Licenses	\$0.00	\$0.00	\$0 00		
Cameras Monitoring	\$0.00	\$0.00	\$0 00		
Delivery/Mileage	\$175.00	\$30.67	\$144 33		
Storage	\$0.00	\$0.00	\$0 00		
Other (Specify):	\$0.00	\$0.00	\$0 00		Allocated Other Gran
storage boxes for polls	\$0.00	\$148.80	-\$148.80		Actual Other Grand T
pollworker pins	\$0.00	\$188.95	-\$188.95		\$0.00
copies: poll worker manuals & precinct sup	\$0.00	\$876.95	-\$876.95		\$1 315.04
bags	\$0.00	\$100.34	-\$100.34		
Staffing	\$49 105.00	\$75 117.76	-\$26 012.76		
Planning	\$7 550 00	\$33 451.41	-\$25 901.41		
Poll Workers	\$9 000 00	\$7 509.44	\$1 490.56		
Ballot Drop Box/Pick up	\$0.00	\$52.86	-\$52.86		
Signature Verification/Ballot Processing	\$3 500 00	\$5 168.15	-\$1 668.15		
Hotline	\$1 000 00	\$512.60	\$487.40		
Temporary Staff	\$2 500 00	\$2 077.20	\$422 80		
Other (Specify):	\$0.00	\$0.00	\$0 00		Allocated Other Gran
Pollworker recruitment Training prepare	\$5 425 00	\$7 991.02	-\$2 566.02		Actual Other Grand T
Polling Places (reserving contracts for use	\$980.00	\$487.58	\$492.42		\$25 555.00
Ballot (sorting opening extraction processing	\$11 200 00	\$7 118.74	\$4 081.26		\$26 346.10
County Maintenance Staff - Equipment	\$2 500 00	\$1 818.45	\$681 55		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Colusa Phone: 530-458-0513
 Contact: Rose Gallo-Vasquez Email: ccclerk@countyofcolusa.com

Equipment - Delivery scheduling and prep	\$2 700 00	\$0.00	\$2 700.00
Public outreach	\$2 000 00	\$1 134.72	\$865 28
Recall petition checking	\$750.00	\$1 295.59	-\$545.59
On-site support	\$0.00	\$6 500.00	-\$6 500.00

Outreach and Communication	\$18 680.00	\$12 614.02	\$6 065.98
Workshops	\$0.00	\$0.00	\$0 00
Public Hearings	\$0.00	\$0.00	\$0 00
Social Media	\$0.00	\$0.00	\$0 00
Ads/Informational Material	\$2 000 00	\$463.00	\$1 537.00
Other (Specify):	\$0.00	\$0.00	\$0 00
County Voter Guide-Postage/mailing	\$1 500 00	\$0.00	\$1 500.00
County Voter Guide-Printing Guide	\$12 000 00	\$10 171.02	\$1 828.98
Accessible Sample Ballot English/Spanish	\$1 980 00	\$1 980.00	\$0 00
Translation services	\$800.00	\$0.00	\$800 00
VBM Insert pages	\$400.00	\$0.00	\$400 00

Allocated Other Gran \$16 680.00
 Actual Other Grand T \$12 151.02

COVID-19 Related Expenses	\$1 975.00	\$0.00	\$1 975.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0 00
Gloves	\$200.00	\$0.00	\$200 00
Masks	\$200.00	\$0.00	\$200 00
Face Shields	\$75.00	\$0.00	\$75 00
Wipes	\$200.00	\$0.00	\$200 00
Sanitizer	\$300.00	\$0.00	\$300 00
Table Covers	\$0.00	\$0.00	\$0 00
Cleaning Supplies	\$200.00	\$0.00	\$200 00
Training	\$300.00	\$0.00	\$300 00
Other (Specify):	\$0.00	\$0.00	\$0 00
one time use of secrecy sleeves and ink pe	\$500.00	\$0.00	\$500 00

Totals:	\$101,395.00	\$122,161.64	-\$20,766.64	\$20,766.64
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Contra Costa

Phone: 925-335-7899/925-335-7807

Contact: Deborah Cooper / Sara Brady

Email: debi.cooper@cr.cccounty.us / sara.brady@vote.cccounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,537,000.00	\$2,024,110.22	\$512,889.78		
Ballot Printing	\$728,000.00	\$324,901.04	\$403,098.96		
Mailing	\$479,000.00	\$191,800.58	\$287,199.42		
Envelopes	\$115,000.00	\$221,767.91	-\$106,767.91		
Postage - Outgoing & Incoming	\$275,000.00	\$301,294.77	-\$26,294.77		
Other (Specify): Voter Information Guid	\$940,000.00	\$984,345.92	-\$44,345.92		
Equipment & Logistics	\$845,000.00	\$479,183.07	\$365,816.93		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$30,000.00	\$0.00	\$30,000.00		
Ballot Boxes	\$0.00	\$4,131.22	-\$4,131.22		
Data Plan	\$3,000.00	\$0.00	\$3,000.00		
Hardware	\$72,000.00	\$132,814.74	-\$60,814.74		
Software and Licenses	\$135,000.00	\$0.00	\$135,000.00		
Cameras, Monitoring	\$5,000.00	\$137,664.42	-\$132,664.42		
Delivery/Mileage	\$200,000.00	\$0.00	\$200,000.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Voting Site and Office	\$400,000.00	\$204,572.69	\$195,427.31		
Staffing	\$2,095,000.00	\$2,464,529.86	-\$369,529.86		
Planning	\$900,000.00	\$1,000,585.75	-\$100,585.75		
Poll Workers	\$150,000.00	\$213,683.15	-\$63,683.15		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$55,000.00	\$77,706.00	-\$22,706.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Contra Costa

Phone: 925-335-7899/925-335-7807

Contact: Deborah Cooper / Sara Brady

Email: debi.cooper@cr.cccounty.us / sara.brady@vote.cccounty.us

Temporary Staff	\$915,000.00	\$300,696.11	\$614,303.89
Other (Specify): Election Division Indirec	\$75,000.00	\$871,858.85	-\$796,858.85

Outreach and Communication	\$19,500.00	\$8,852.22	\$10,647.78
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Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify): Public Notices	\$9,500.00	\$8,852.22	\$647.78

COVID-19 Related Expenses	\$10,300.00	\$0.00	\$10,300.00
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Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$2,000.00	\$0.00	\$2,000.00
Masks	\$2,000.00	\$0.00	\$2,000.00
Face Shields	\$1,800.00	\$0.00	\$1,800.00
Wipes	\$3,500.00	\$0.00	\$3,500.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,000.00	\$0.00	\$1,000.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$5,506,800.00	\$4,976,675.37	\$530,124.63
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Del Norte County

Phone: 707-464-7216

Contact: Alissia Northrup

Email: anorthrup@co.del-norte.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$44,786.00	\$45,409.21	-\$623.21		
Ballot Printing	\$19,854.00	\$29,683.06	-\$9,829.06		
Mailing	\$1,070.00	\$4,900.00	-\$3,830.00		
Envelopes	\$4,624.00	\$3,625.78	\$998.22		
Postage - Outgoing & Incoming	\$5,000.00	\$7,200.37	-\$2,200.37		
Other (Specify):	\$14,238.00	\$0.00	\$14,238.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$33,800.00	\$7,939.94	\$33,800.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$600.00	\$0.00	\$600.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$33,200.00	\$0.00	\$33,200.00		
RAVBM	\$0.00	\$900.00	\$0.00		
Seals & Locks	\$0.00	\$179.76	\$0.00		
ICC/ICE Supplies	\$0.00	\$824.59	\$0.00		
Election Ballot Setup	\$0.00	\$4,068.00	\$0.00		
Poll Worker Pins	\$0.00	\$188.95	\$0.00		
Office/Polling Place Supplies	\$0.00	\$1,778.64	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Del Norte County

Phone: 707-464-7216

Contact: Alissia Northrup

Email: anorthrup@co.del-norte.ca.us

Staffing	\$39,801.00	\$56,282.41	-\$16,481.41
Planning	\$15,177.00	\$42,303.68	-\$27,126.68
Poll Workers	\$7,145.00	\$7,260.00	-\$115.00
Ballot Drop Box/Pick up	\$225.00	\$0.00	\$225.00
Signature Verification/Ballot Processing	\$5,995.00	\$0.00	\$5,995.00
Hotline	\$0.00	\$1,312.23	-\$1,312.23
Temporary Staff	\$6,759.00	\$906.50	\$5,852.50
Other (Specify):	\$0.00	\$0.00	\$0.00
Dominion Onsite Support	\$4,500.00	\$4,500.00	\$0.00
Outreach and Communication	\$800.00	\$2,586.00	-\$1,786.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$800.00	\$1,596.00	-\$796.00
Other (Specify): Your Voter Guide-Onlin	\$0.00	\$990.00	-\$990.00
COVID-19 Related Expenses	\$1,260.00	\$0.00	\$1,260.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$400.00	\$0.00	\$400.00
Training	\$860.00	\$0.00	\$860.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$120,447.00	\$112,217.56	\$8,229.44

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: El Dorado Phone: 530-621-7481
 Contact: Cynthia Morrison Email: cyndi.morrison@edcgov.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$384,000.00	\$201,184.58	\$182,815.42		
Ballot Printing	\$185,000.00	\$121,895.82	\$63,104.18		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$42,000.00	\$27,358.00	\$14,642.00		
Postage - Outgoing & Incoming	\$135,000.00	\$50,450.50	\$84,549.50		
Other (Specify): In House Printing+ Reprc	\$22,000.00	\$1,480.26	\$20,519.74		
Equipment & Logistics	\$32,000.00	\$25,342.11	\$6,657.89		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$4,082.67	-\$4,082.67		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$14,000.00	\$7,437.73	\$6,562.27		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$10,000.00	\$7,430.46	\$2,569.54		
Hardware	\$0.00	\$497.38	-\$497.38		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$8,000.00	\$5,893.87	\$2,106.13		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$428,000.00	\$453,352.02	-\$25,352.02		
Planning	\$105,000.00	\$374,247.93	-\$269,247.93		
Poll Workers	\$85,000.00	\$34,952.50	\$50,047.50		
Ballot Drop Box/Pick up	\$11,000.00	\$3,151.44	\$7,848.56		
Signature Verification/Ballot Processing	\$25,000.00	\$0.00	\$25,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: El Dorado Phone: 530-621-7481
 Contact: Cynthia Morrison Email: cyndi.morrison@edcgov.us

Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$85,000.00	\$29,603.12	\$55,396.88
Other (Specify): Perm Staff Overtime+ Si	\$117,000.00	\$11,397.03	\$105,602.97

Outreach and Communication \$18,000.00 \$45,038.92 -\$27,038.92

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$3,000.00	\$576.01	\$2,423.99
Ads/Informational Material	\$15,000.00	\$44,018.01	-\$29,018.01
Other (Specify): Displaced voter adds v	\$0.00	\$444.90	-\$444.90

COVID-19 Related Expenses \$17,750.00 \$0.00 \$17,750.00

Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$6,000.00	\$0.00	\$6,000.00
Masks	\$6,000.00	\$0.00	\$6,000.00
Face Shields	\$2,000.00	\$0.00	\$2,000.00
Wipes	\$1,000.00	\$0.00	\$1,000.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$750.00	\$0.00	\$750.00
Training	\$1,500.00	\$0.00	\$1,500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals: \$879,750.00 \$724,917.63 \$154,832.37

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Fresno Phone: 559.600.3158
 Contact: Brandon Hill Business Manager Email: bhill@fresnocountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,300,000.00	\$1,160,612.89	\$139,387.11		
Ballot Printing	\$400 000.00	\$571 550.59	-\$171 550.59		
Mailing	\$325 000.00	\$76 704.73	\$248 295.27		
Envelopes	\$75 000.00	\$94 027.27	-\$19 027.27		
Postage - Outgoing & Incoming	\$200 000.00	\$199 279.32	\$720.68		
Other (Specify): CVIG Formatting/Layout	\$300 000.00	\$219 050.98	\$80 949.02		
Equipment & Logistics	\$479,000.00	\$505,240.83	-\$26,240.83		
Ballot Sorter	\$0.00	\$0 00	\$0.00		
Ballot Extractor	\$22 000.00	\$0 00	\$22 000.00		
Tabulators	\$0.00	\$13 086.99	-\$13 086.99		
Ballot on Demand	\$50 000.00	\$0 00	\$50 000.00		
Drop Boxes	\$32 000.00	\$22 898.26	\$9 101.74		
Ballot Boxes	\$0.00	\$0 00	\$0.00		
Data Plan	\$70 000.00	\$0 00	\$70 000.00		
Hardware	\$0.00	\$0 00	\$0.00		
Software and Licenses	\$75 000.00	\$303 886.33	-\$228 886.33		
Cameras Monitoring	\$0.00	\$0 00	\$0.00		
Delivery/Mileage	\$130 000.00	\$121 280.43	\$8 719.57		
Storage	\$0.00	\$0 00	\$0.00		
Other (Specify): Graphics costs misc etc	\$100 000.00	\$44 088.82	\$55 911.18		
Staffing	\$2,242,000.00	\$1,374,654.56	\$867,345.44		
Planning	\$400 000.00	\$466 358.27	-\$66 358.27		
Poll Workers	\$675 000.00	\$279 972.10	\$395 027.90		
Ballot Drop Box/Pick up	\$215 000.00	\$36 004.85	\$178 995.15		
Signature Verification/Ballot Processing	\$215 000.00	\$105 964.70	\$109 035.30		
Hotline	\$20 000.00	\$11 166.26	\$8 833.74		
Temporary Staff	\$550 000.00	\$381 146.60	\$168 853.40		
Other (Specify):	\$75 000.00	\$7 503.61	\$67 496.39		
Petition Processing	\$92 000.00	\$86 538.17	\$5 461.83		
Outreach and Communication	\$31,000.00	\$21,208.44	\$9,791.56		
Workshops	\$5 000.00	\$0 00	\$5 000.00		
Public Hearings	\$0.00	\$0 00	\$0.00		

Allocated Other Grants \$167 000.00
 Actual Other Grants \$94 041.78

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Fresno Phone: 559.600.3158
 Contact: Brandon Hill Business Manager Email: bhill@fresnocountyca.gov

Social Media	\$1 000.00	\$0 00	\$1 000.00
Ads/Informational Material	\$25 000.00	\$21 208.44	\$3 791.56
Other (Specify):	\$0.00	\$0 00	\$0.00

COVID-19 Related Expenses	\$20,000.00	\$34,513.52	-\$14,513.52
Personal Protective Equipment (PPE)	\$0.00	\$0 00	\$0.00
Gloves	\$0.00	\$0 00	\$0.00
Masks	\$0.00	\$0 00	\$0.00
Face Shields	\$0.00	\$0 00	\$0.00
Wipes	\$0.00	\$0 00	\$0.00
Sanitizer	\$0.00	\$0 00	\$0.00
Table Covers	\$0.00	\$0 00	\$0.00
Cleaning Supplies	\$0.00	\$0 00	\$0.00
Training	\$0.00	\$0 00	\$0.00
Other (Specify): Facility rental costs	\$20 000.00	\$34 513.52	-\$14 513.52
Totals:	\$4,072,000.00	\$3,096,230.24	\$975,769.76

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Glenn Phone: 530-934-6414
 Contact: Debbie LaGrande Email: dlagrande@countyofglenn.net

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$109,144.00	\$56,205.23	-\$56,205.23		
Ballot Printing	\$0.00	\$52,156.18	-\$52,156.18		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$4,049.05	-\$4,049.05		
Equipment & Logistics	\$0.00	\$2,735.00	-\$2,735.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$2,735.00	-\$2,735.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$89,501.00	\$80,019.40	-\$80,019.40		
Planning	\$0.00	\$62,934.05	-\$62,934.05		
Poll Workers	\$0.00	\$3,790.03	-\$3,790.03		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Glenn Phone: 530-934-6414
 Contact: Debbie LaGrande Email: dlagrande@countyofglenn.net

Signature Verification/Ballot Processing	\$0.00	\$13,295.32	-\$13,295.32
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$0.00	\$0.00	\$0.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$198,645.00	\$138,959.63	\$59,685.37
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Humboldt Phone: 707-445-7481
 Contact: Kelly Sanders Email: ksanders@co.humboldt.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$387,000.00	\$359,238.53	\$27,761.47		
Ballot Printing	\$230,000.00	\$169,931.57	\$60,068.43		
Mailing	\$3,000.00	\$742.00	\$2,258.00		
Envelopes	\$27,000.00	\$27,528.16	-\$528.16		
Postage - Outgoing & Incoming	\$35,000.00	\$38,376.96	-\$3,376.96		Allocated Other Gr \$92,000.00
Other (Specify): VIG	\$82,000.00	\$122,659.84	-\$40,659.84		Actual Other Granc \$122,659.84
Barcoding Ballot Trax	\$10,000.00	\$0.00	\$10,000.00		
Equipment & Logistics	\$56,000.00	\$46,488.75	\$9,511.25		
Ballot Sorter	\$2,500.00	\$0.00	\$2,500.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$4,000.00	\$0.00	\$4,000.00		
Drop Boxes	\$6,000.00	\$5,864.78	\$135.22		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$2,000.00	\$0.00	\$2,000.00		
Software and Licenses	\$2,000.00	\$0.00	\$2,000.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$16,000.00	\$9,041.75	\$6,958.25		
Storage	\$3,000.00	\$26,646.32	-\$23,646.32		Allocated Other Gr \$20,500.00
Other (Specify): Precinct Supplies	\$10,000.00	\$1,058.47	\$8,941.53		Actual Other Granc \$4,935.90
Paper Rosters	\$4,500.00	\$2,685.58	\$1,814.42		
Facility Supplies	\$6,000.00	\$1,191.85	\$4,808.15		
Staffing	\$104,800.00	\$70,360.23	\$34,439.77		
Planning	\$3,000.00	\$0.00	\$3,000.00		
Poll Workers	\$60,000.00	\$57,509.35	\$2,490.65		
Ballot Drop Box/Pick up	\$7,000.00	\$4,118.13	\$2,881.87		
Signature Verification/Ballot Processing	\$17,000.00	\$0.00	\$17,000.00		
Hotline	\$4,000.00	\$0.00	\$4,000.00		
Temporary Staff	\$8,000.00	\$0.00	\$8,000.00		Allocated Other Gr \$5,800.00
Other (Specify): Training Manuals	\$2,800.00	\$8,732.75	-\$5,932.75		Actual Other Granc \$8,732.75
Petition Signature Verifi	\$3,000.00	\$0.00	\$3,000.00		
Outreach and Communication	\$25,000.00	\$15,831.55	\$9,168.45		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Humboldt Phone: 707-445-7481
 Contact: Kelly Sanders Email: ksanders@co.humboldt.ca.us

Workshops	\$0.00	\$0 00	\$0.00
Public Hearings	\$0.00	\$0 00	\$0.00
Social Media	\$1 000.00	\$0 00	\$1 000.00
Ads/Informational Material Legal Notice	\$8 000.00	\$2 113.99	\$5 886.01
Other (Specify): Outreach Postcards	\$16 000.00	\$13 717.56	\$2 282.44

COVID-19 Related Expenses	\$12,500.00	\$2,492.89	\$10,007.11
Personal Protective Equipment (PPE)	\$0.00	\$0 00	\$0.00
Gloves	\$500.00	\$0 00	\$500.00
Masks	\$1 000.00	\$0 00	\$1 000.00
Face Shields	\$4 000.00	\$0 00	\$4 000.00
Wipes	\$1 000.00	\$0 00	\$1 000.00
Sanitizer	\$1 000.00	\$0 00	\$1 000.00
Table Covers	\$500.00	\$0 00	\$500.00
Cleaning Supplies	\$1 500.00	\$0 00	\$1 500.00
Training	\$3 000.00	\$0 00	\$3 000.00
Other (Specify): Sneeze Guards	\$0.00	\$2 492.89	-\$2 492.89
Totals:	\$585,300.00	\$494,411.95	\$90,888.05

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Imperial Phone: 442-265-1074
 Contact: Linsey Dale Email: linseydale@co.imperial.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$224,600.00	\$224,444.43	\$155.57		
Ballot Printing	\$151,000.00	\$171,665.09	-\$20,665.09		
Mailing	\$9,500.00	\$0.00	\$9,500.00		
Envelopes	\$15,600.00	\$20,838.28	-\$5,238.28		
Postage - Outgoing & Incoming	\$46,000.00	\$29,991.06	\$16,008.94		
Other (Specify): Democracy Live	\$2,500.00	\$1,950.00	\$550.00		
Equipment & Logistics	\$105,772.00	\$33,755.76	\$72,016.24		
Ballot Sorter	\$30,000.00	\$0.00	\$30,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$5,000.00	\$0.00	\$5,000.00		
Ballot on Demand	\$4,000.00	\$0.00	\$4,000.00		
Drop Boxes	\$20,672.00	\$43.48	\$20,628.52		
Ballot Boxes	\$0.00	\$106.26	-\$106.26		
Data Plan	\$0.00	\$647.90	-\$647.90		
Hardware	\$0.00	\$10,965.11	-\$10,965.11		
Software and Licenses	\$34,000.00	\$0.00	\$34,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$2,600.00	\$10,446.50	-\$7,846.50		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Equipment Delivery to f	\$9,500.00	\$11,546.51	-\$2,046.51		
Staffing	\$149,243.00	\$172,009.30	-\$22,766.30		
Planning	\$0.00	\$72,472.85	-\$72,472.85		
Poll Workers	\$124,750.00	\$47,365.88	\$77,384.12		
Ballot Drop Box/Pick up	\$11,424.00	\$0.00	\$11,424.00		
Signature Verification/Ballot Processing	\$4,500.00	\$46,910.74	-\$42,410.74		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Imperial Phone: 442-265-1074
 Contact: Linsey Dale Email: linseydale@co.imperial.ca.us

Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): IT Services	\$8,569.00	\$5,259.83	\$3,309.17

Outreach and Communication	\$2,000.00	\$196.00	\$1,804.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$1,000.00	\$196.00	\$804.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$8,550.00	\$1,327.50	\$7,222.50
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$300.00	\$0.00	\$300.00
Masks	\$500.00	\$662.70	-\$162.70
Face Shields	\$400.00	\$0.00	\$400.00
Wipes	\$300.00	\$242.40	\$57.60
Sanitizer	\$300.00	\$422.40	-\$122.40
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$750.00	\$0.00	\$750.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Disinfecting Service	\$6,000.00	\$0.00	\$6,000.00

Totals:	\$490,165.00	\$431,732.99	\$58,432.01
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Inyo Phone: 760-878-0220
 Contact: Danielle M. Sexton Email: dsexton@inyocounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$34,065.72	\$27,058.33	\$7,007.39		
Ballot Printing	\$14,666.33	\$25,313.94	-\$10,647.61		
Mailing	\$4,891.11	\$0.00	\$4,891.11		
Envelopes	\$2,692.60	\$347.05	\$2,345.55		
Postage - Outgoing & Incoming	\$4,015.80	\$1,012.95	\$3,002.85		
Other (Specify): PDF editing software/b	\$7,799.88	\$384.39	\$7,415.49		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$24,982.75	\$36,890.16	-\$11,907.41		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$24,851.00	-\$24,851.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$4,800.00	\$0.00	\$4,800.00		
Ballot Boxes	\$2,293.00	\$0.00	\$2,293.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$469.75	\$0.00	\$469.75		
Software and Licenses	\$15,000.00	\$7,860.00	\$7,140.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$820.00	\$0.00	\$820.00		
Storage	\$0.00	\$576.04	-\$576.04		
Other (Specify): Office Exp/Supplies/Pri	\$1,600.00	\$3,603.12	-\$2,003.12		
Staffing	\$24,748.00	\$94,616.75	-\$69,868.75		
Planning	\$0.00	\$70,700.59	-\$70,700.59		
Poll Workers	\$12,550.00	\$8,793.51	\$3,756.49		
Ballot Drop Box/Pick up	\$800.00	\$3,470.52	-\$2,670.52		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Inyo Phone: 760-878-0220
 Contact: Danielle M. Sexton Email: dsexton@inyocounty.us

Signature Verification/Ballot Processing	\$1,600.00	\$4,527.81	-\$2,927.81
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$8,598.00	\$0.00	\$8,598.00
Other (Specify): Election Workers-VBM/E	\$1,200.00	\$7,124.32	-\$5,924.32

Outreach and Communication	\$6,995.00	\$1,140.00	\$5,855.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$3,650.00	\$150.00	\$3,500.00
Ads/Informational Material	\$1,715.00	\$0.00	\$1,715.00
Other (Specify): County Voter Guide	\$1,630.00	\$990.00	\$640.00

COVID-19 Related Expenses	\$6,986.00	\$344.39	\$6,641.61
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$500.00	\$0.00	\$500.00
Masks	\$500.00	\$344.39	\$155.61
Face Shields	\$500.00	\$0.00	\$500.00
Wipes	\$500.00	\$0.00	\$500.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$1,000.00	\$0.00	\$1,000.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$2,986.00	\$0.00	\$2,986.00

Totals:	\$97,777.47	\$160,049.63	-\$62,272.16	\$62,272.16
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Laura M. Cantu Phone:
 Contact: Email:

Gubernatorial Recall Election Costs Report
 This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$788,000.00	\$711,230.31	\$76,769.69		
Ballot Printing	\$460,000.00	\$273,170.32	\$186,829.68		
Mailing	\$0.00	\$128,204.49	-\$128,204.49		
Envelopes	\$70,000.00	\$164,511.89	-\$94,511.89		
Postage - Outgoing & Incoming	\$232,000.00	\$144,377.43	\$87,622.57		
Other (Specify): Ballot Set-up, Translations	\$26,000.00	\$966.18	\$25,033.82		
Equipment & Logistics	\$126,032.00	\$118,460.54	\$7,571.46		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$34,192.00	\$0.00	\$34,192.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$91,840.00	\$99,544.36	-\$7,704.36		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Poll Site Costs	\$0.00	\$14,416.18	-\$14,416.18		Actual Other Grc \$18,916.18
Other (Specify): Software Support	\$0.00	\$4,500.00	-\$4,500.00		
Staffing	\$1,441,000.00	\$861,024.56	\$579,975.44		
Planning	\$250,000.00	\$0.00	\$250,000.00		
Poll Workers	\$242,000.00	\$171,016.35	\$70,983.65		
Ballot Drop Box/Pick up	\$8,000.00	\$0.00	\$8,000.00		
Signature Verification/Ballot Processing	\$120,000.00	\$537,128.32	-\$417,128.32		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$260,000.00	\$152,879.89	\$107,120.11		
Other (Specify): Technical Support	\$175,000.00	\$0.00	\$175,000.00		Allocated Other \$561,000.00
Other (Specify): Admin/Direct Support	\$296,000.00	\$0.00	\$296,000.00		Actual Other Grc \$0.00
Other (Specify): Petition Signature Verificati	\$90,000.00	\$0.00	\$90,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Laura M. Cantu Phone:
 Contact: Email:

Outreach and Communication	\$521,000.00	\$281,396.18	\$239,603.82	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$46,000.00	\$14,248.83	\$31,751.17	
Other (Specify): PW Supplies	\$0.00	\$3,904.00	-\$3,904.00	Allocated Other \$475,000.00
Other (Specify): Rosters	\$0.00	\$6,618.89	-\$6,618.89	Actual Other Grc \$267,147.35
Other (Specify): Training Manuel	\$0.00	\$6,319.02	-\$6,319.02	
Other (Specify): VIG	\$465,000.00	\$250,305.44	\$214,694.56	
Other (Specify) Translation Costs	\$10,000.00	\$0.00	\$10,000.00	
COVID-19 Related Expenses	\$40,000.00	\$0.00	\$40,000.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$5,000.00	\$0.00	\$5,000.00	
Masks	\$4,000.00	\$0.00	\$4,000.00	
Face Shields	\$3,000.00	\$0.00	\$3,000.00	
Wipes	\$13,000.00	\$0.00	\$13,000.00	
Sanitizer	\$15,000.00	\$0.00	\$15,000.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Totals:	\$2,916,032.00	\$1,972,111.59	\$943,920.41	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Kings

Phone: 559-852-2433

Contact: Lupe Villa ROV

Email: Lupe.Villa@co.kings.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$244,735.00	\$135,722.51	\$109,012.49		
Ballot Printing	\$47,000.00	\$41,993.44	\$5,006.56		
Mailing	\$21,735.00	\$0.00	\$21,735.00		
Envelopes	\$33,000.00	\$23,745.00	\$9,255.00		
Postage - Outgoing & Incoming	\$48,000.00	\$38,650.63	\$9,349.37		
Other (Specify): "I Voted" Stickers/BOD c	\$9,000.00	\$12,808.26	-\$3,808.26		Allocated Other Gra
Local VIG	\$86,000.00	\$18,525.18	\$67,474.82		Actual Other Grand \$95,000.00
					\$31,333.44
Equipment & Logistics	\$111,562.00	\$68,972.45	\$42,589.55		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$22,000.00	\$21,333.31	\$666.69		
Drop Boxes	\$7,266.00	\$0.00	\$7,266.00		
Ballot Boxes	\$7,500.00	\$4,627.54	\$2,872.46		
Data Plan	\$5,100.00	\$1,830.00	\$3,270.00		
Hardware	\$8,196.00	\$8,196.00	\$0.00		
Software and Licenses	\$33,000.00	\$11,716.25	\$21,283.75		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$12,000.00	\$6,913.15	\$5,086.85		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Facility/vehicle rentals	\$16,500.00	\$7,335.11	\$9,164.89		Allocated Other Gra
Other Supplies (Spe Boxes/Printer toners)	\$0.00	\$7,021.09	-\$7,021.09		Actual Other Grand \$16,500.00
					\$14,356.20
Staffing	\$136,200.00	\$30,700.00	\$105,500.00		
Planning	\$35,000.00	\$0.00	\$35,000.00		
Poll Workers	\$47,000.00	\$28,300.00	\$18,700.00		
Ballot Drop Box/Pick up	\$4,000.00	\$2,400.00	\$1,600.00		
Signature Verification/Ballot Processing	\$31,000.00	\$0.00	\$31,000.00		
Hotline	\$8,200.00	\$0.00	\$8,200.00		
Temporary Staff	\$11,000.00	\$0.00	\$11,000.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Outreach and Communication	\$41,700.00	\$23,702.24	\$17,997.76		
Workshops	\$2,500.00	\$0.00	\$2,500.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$4,200.00	\$0.00	\$4,200.00		
Ads/Informational Material	\$35,000.00	\$23,702.24	\$11,297.76		
Other (Specify):	\$0.00	\$0.00	\$0.00		
COVID-19 Related Expenses	\$12,300.00	\$0.00	\$12,300.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Kings

Phone: 559-852-2433

Contact: Lupe Villa ROV

Email: Lupe.Villa@co.kings.ca.us

Gloves	\$1,000.00	\$0.00	\$1,000.00
Masks	\$1,500.00	\$0.00	\$1,500.00
Face Shields	\$300.00	\$0.00	\$300.00
Wipes	\$1,000.00	\$0.00	\$1,000.00
Sanitizer	\$2,000.00	\$0.00	\$2,000.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$3,500.00	\$0.00	\$3,500.00
Training	\$2,500.00	\$0.00	\$2,500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$546,497.00	\$259,097.20	\$287,399.80
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lake

Phone: 707-263-2372

Contact: Maria Valadez

Email: maria.valadez@lakecountyca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$169,000.00	\$111,802.38	\$57,197.62		
Ballot Printing	\$65 000.00	\$52 079.47	\$12 920 53		
Mailing	\$30 000.00	\$4 300.00	\$25 700 00		
Envelopes	\$15 000.00	\$7 207.99	\$7 792 01		
Postage - Outgoing & Incoming	\$15 000.00	\$11 140.41	\$3 859 59		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other \$44 000.00
L&A Services	\$0.00	\$1 903.13	-\$1 903.13		Actual Other Gr \$37 074.51
VBM - Misc Mailings	\$0.00	\$710.29	-\$710.29		
VBM - Undeliverables	\$0.00	\$894.33	-\$894.33		
Sample Ballot Booklet - Undeliverables	\$0.00	\$607.41	-\$607.41		
Sample Ballot Booklet Printing & Mailing	\$44 000.00	\$0.00	\$44 000 00		
Sample Ballot Booklet Printing	\$0.00	\$24 688.86	-\$24 688.86		
Sample Ballot Booklet Mailing	\$0.00	\$8 000.00	-\$8 000.00		
Sample Ballot Booklet - Misc Mailings	\$0.00	\$270.49	-\$270.49		
Equipment & Logistics	\$10,000.00	\$15,560.65	-\$5,560.65		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$697.50	-\$697.50		
Ballot Boxes	\$5 000 00	\$0.00	\$5 000 00		
Data Plan	\$0.00	\$21.18	-\$21.18		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5 000 00	\$4 019.05	\$980.95		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Actual Other Gr \$10 822.92
RAVBM - Election Servcies	\$0.00	\$900.00	-\$900.00		
Polling Place Rentals	\$0.00	\$1 220.00	-\$1 220.00		
Polling Place Precinct Supplies	\$0.00	\$8 702.92	-\$8 702.92		
Staffing	\$111,000.00	\$143,919.54	-\$32,919.54		
Planning	\$25 000.00	\$69 444.85	-\$44 444.85		
Poll Workers	\$33 500.00	\$31 989.37	\$1 510 63		
Ballot Drop Box/Pick up	\$2 500 00	\$0.00	\$2 500 00		
Signature Verification/Ballot Processing	\$8 000 00	\$0.00	\$8 000 00		

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Lake

Phone: 707-263-2372

Contact: Maria Valadez

Email: maria.valadez@lakecountyca.gov

Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$30 000.00	\$26 751.88	\$3 248.12		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other	\$12 000.00
Recall Petition Signature Verification	\$8 500 00	\$8 132.32	\$367.68	Actual Other Gr	\$15 733.44
IT - Election Support	\$0.00	\$1 452.87	-\$1 452.87		
Roving Inspectors	\$0.00	\$707.00	-\$707.00		
Examining Board	\$0.00	\$504.00	-\$504.00		
Election Day Support	\$0.00	\$4 937.25	-\$4 937.25		
Polling place rentals	\$3 500 00	\$0.00	\$3 500 00		
Outreach and Communication	\$12,000.00	\$730.56	\$11,269.44		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Postcard printing & mailing	\$12 000.00	\$0.00	\$12 000 00		
Publication - Not of Central Count/PollPlc	\$0.00	\$730.56	-\$730.56		
COVID-19 Related Expenses	\$4,275.00	\$0.00	\$4,275.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$650.00	\$0.00	\$650.00		
Masks	\$850.00	\$0.00	\$850.00		
Face Shields	\$425.00	\$0.00	\$425.00		
Wipes	\$650.00	\$0.00	\$650.00		
Sanitizer	\$300.00	\$0.00	\$300.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$400.00	\$0.00	\$400.00		
Training	\$1 000 00	\$0.00	\$1 000 00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$306,275.00	\$272,013.13	\$34,261.87		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lassen Phone: 530-251-8217
 Contact: Julie Bustamante Email: lcclerk@co.lassen.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$51,000.00	\$34,260.00	\$16,740.00		
Ballot Printing	\$10,000.00	\$10,480.00	-\$480.00		
Mailing	\$10,000.00	\$5,400.00	\$4,600.00		
Envelopes	\$7,000.00	\$4,218.00	\$2,782.00		
Postage - Outgoing & Incoming	\$24,000.00	\$5,942.00	\$18,058.00		
Other (Specify): USPS Permit	\$0.00	\$245.00	-\$245.00		Actual Other Grand Totr \$8,220.00
County Voter Info Guid	\$0.00	\$7,975.00	-\$7,975.00		
Equipment & Logistics	\$2,000.00	\$1,270.00	\$730.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$2,000.00	\$0.00	\$2,000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$630.00	-\$630.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$480.00	-\$480.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$57.00	-\$57.00		Actual Other Grand Totr \$160.00
	\$0.00	\$103.00	-\$103.00		
Staffing	\$17,500.00	\$59,506.00	-\$42,006.00		
Planning	\$3,500.00	\$8,450.00	-\$4,950.00		
Poll Workers	\$7,000.00	\$2,488.00	\$4,512.00		
Ballot Drop Box/Pick up	\$3,000.00	\$4,405.00	-\$1,405.00		
Signature Verification/Ballot Processing	\$2,000.00	\$23,524.00	-\$21,524.00		
Hotline	\$0.00	\$13,240.00	-\$13,240.00		
Temporary Staff	\$2,000.00	\$6,639.00	-\$4,639.00		
Other (Specify): Polling Location Fee	\$0.00	\$200.00	-\$200.00		Actual Other Grand Totr \$760.00
Canvass Board Stipenc	\$0.00	\$518.00	-\$518.00		
Training Stipend	\$0.00	\$42.00	-\$42.00		
Outreach and Communication	\$3,700.00	\$0.00	\$3,700.00		
Workshops	\$2,000.00	\$0.00	\$2,000.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$1,000.00	\$0.00	\$1,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Lassen Phone: 530-251-8217
Contact: Julie Bustamante Email: lcclerk@co.lassen.ca.us

Ads/Informational Material	\$700.00	\$0.00	\$700.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$500.00	\$0.00	\$500.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$0.00	\$0.00	\$0.00	
Masks	\$0.00	\$0.00	\$0.00	
Face Shields	\$0.00	\$0.00	\$0.00	
Wipes	\$0.00	\$0.00	\$0.00	
Sanitizer	\$0.00	\$0.00	\$0.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$500.00	\$0.00	\$500.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Totals:	\$74,700.00	\$95,036.00	-\$20,336.00	\$20,336.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Los Angeles Phone: 562-462-2652
 Contact: Albert Navas Email: anavas@rrcc.lacounty.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$27,941,000.00	\$15,724,843.00	\$12,216,157.00		
Ballot Printing	\$12,290,000.00	\$6,584,898.00	\$5,705,102.00		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$3,800,000.00	\$327,347.00	\$3,472,653.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Thermal Ballot Paper	\$422,000.00	\$821,268.00	-\$399,268.00		Allocated Other Grand
VBM Outgoing/Incoming	\$11,429,000.00	\$7,991,330.00	\$3,437,670.00		Actual Other Grand Totc
					\$11,851,000.00
					\$8,812,598.00
Equipment & Logistics	\$9,797,000.00	\$15,241,173.00	-\$5,444,173.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$10,000.00	\$10,500.00	-\$500.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$81,000.00	\$0.00	\$81,000.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$4,043,000.00	\$6,973,074.00	-\$2,930,074.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$7,044,234.00	-\$7,044,234.00		
MNS Networking for Vote Centers	\$4,093,000.00	\$0.00	\$4,093,000.00		Allocated Other Grand
Tally Supplies	\$34,000.00	\$0.00	\$34,000.00		Actual Other Grand Totc
Data Services and Tertiary Backup	\$289,000.00	\$0.00	\$289,000.00		\$5,663,000.00
Vote Center Tech Equipment	\$109,000.00	\$0.00	\$109,000.00		\$8,257,599.00
IT Call Center (AWS Connect)	\$150,000.00	\$0.00	\$150,000.00		
Vote Center Supplies	\$48,000.00	\$554,439.00	-\$506,439.00		
Tally Scanner Consumables	\$3,000.00	\$0.00	\$3,000.00		
VBM Equipment/Tools	\$29,000.00	\$18,043.00	\$10,957.00		
VBM Facility (Pomona)	\$250,000.00	\$0.00	\$250,000.00		
Vote Center Space Rentals	\$558,000.00	\$469,287.00	\$88,713.00		
ITB Call Center and Training Facili	\$100,000.00	\$171,596.00	-\$71,596.00		
	\$0.00	\$0.00	\$0.00		
Staffing	\$18,330,000.00	\$21,853,829.00	-\$3,523,829.00		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$1,603,000.00	\$1,695,733.00	-\$92,733.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Los Angeles Phone: 562-462-2652
 Contact: Albert Navas Email: anavas@rrcc.lacounty.gov

Temporary Staff	\$6 525 000.00	\$10 953 214 00	-\$4 428 214.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Permanent Staff Cost	\$5 345 000.00	\$5 023 416 00	\$321 584.00
Election Security	\$110 000 00	\$0.00	\$110 000.00
County Counsel	\$50 000.00	\$0.00	\$50 000 00
Contract Temp Staffing	\$799 000 00	\$720 210.00	\$78 790 00
County Election Workers (Other D	\$2 520 000.00	\$2 512 849 00	\$7 151 00
Permanent OT	\$1 122 000.00	\$723 902.00	\$398 098.00
Other Department Services	\$256 000 00	\$224 505.00	\$31 495 00

Allocated Other Grand \$10 202 000.00
 Actual Other Grand Totc \$9 204 882.00

Outreach and Communication	\$3 600 000.00	\$100 890.00	\$3 499 110.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$100 000.00	-\$100 000 00
Ads/Informational Material	\$2 600 000.00	\$890.00	\$2 599 110.00
Other (Specify):	\$1 000 000.00	\$0.00	\$1 000 000.00

COVID-19 Related Expenses	\$125 000.00	\$0.00	\$125 000.00
Personal Protective Equipment (PPE)	\$125 000 00	\$0.00	\$125 000.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$59,793,000.00	\$52,920,735.00	\$6,872,265.00
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Madera Phone: 559-675-7720
 Contact: Justin White Email: justin.white@maderacounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$313,000.00	\$182,591.86	\$130,408.14		
Ballot Printing	\$175,000.00	\$78,017.73	\$96,982.27		
Mailing	\$45,000.00	\$30,709.00	\$14,291.00		
Envelopes	\$28,000.00	\$21,185.13	\$6,814.87		
Postage - Outgoing & Incoming	\$30,000.00	\$30,000.00	\$0.00		
Other (Specify): Dominion Voting System	\$35,000.00	\$22,680.00	\$12,320.00		
Equipment & Logistics	\$71,500.00	\$50,666.64	\$20,833.36		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$25,000.00	\$0.00	\$25,000.00		
Drop Boxes	\$3,000.00	\$0.00	\$3,000.00		
Ballot Boxes	\$500.00	\$0.00	\$500.00		
Data Plan	\$2,000.00	\$1,140.32	\$859.68		
Hardware	\$0.00	\$424.95	-\$424.95		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$6,000.00	\$3,489.61	\$2,510.39		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): DVS/Convergeone Ons	\$35,000.00	\$21,625.00	\$13,375.00	Allocated Oth	\$35,000.00
Other (Specify): Facilities	\$0.00	\$8,370.00	-\$8,370.00	Actual Other C	\$45,611.76
Other (Specify): Supplies	\$0.00	\$15,616.76	-\$15,616.76		
Staffing	\$286,450.00	\$367,268.13	-\$80,818.13		
Planning	\$15,000.00	\$86,164.96	-\$71,164.96		
Poll Workers	\$107,500.00	\$61,994.76	\$45,505.24		
Ballot Drop Box/Pick up	\$16,000.00	\$5,510.75	\$10,489.25		
Signature Verification/Ballot Processing	\$115,000.00	\$178,182.74	-\$63,182.74		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$19,500.00	\$21,032.95	-\$1,532.95		
Other (Specify): IT/Engineering/Security	\$6,950.00	\$14,381.97	-\$7,431.97	Allocated Oth	\$13,450.00
Other (Specify): Vote Center Staff Traini	\$6,500.00	\$0.00	\$6,500.00	Actual Other C	\$14,381.97
Outreach and Communication	\$57,900.00	\$36,100.30	\$21,799.70		
Workshops	\$4,400.00	\$0.00	\$4,400.00		
Public Hearings	\$500.00	\$0.00	\$500.00		

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Madera Phone: 559-675-7720
 Contact: Justin White Email: justin.white@maderacounty.com

Social Media	\$500.00	\$167.96	\$332.04		
Ads/Informational Material	\$17 500.00	\$3 907.75	\$13 592.25		
Other (Specify): VC Mailers	\$30 000.00	\$30 785.48	-\$785.48	Allocated Other	\$35 000.00
Other (Specify): Translations/Outreach	\$5 000.00	\$1 239.11	\$3 760.89	Actual Other C	\$32 024.59

COVID-19 Related Expenses \$14,950.00 \$6,380.41 \$8,569.59

Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$5 000.00	\$3 244.17	\$1 755.83		
Masks	\$1 000.00	\$518.73	\$481.27		
Face Shields	\$1 000.00	\$324.72	\$675.28		
Wipes	\$1 200.00	\$1 394.82	-\$194.82		
Sanitizer	\$1 100.00	\$729.91	\$370.09		
Table Covers	\$150.00	\$0.00	\$150.00		
Cleaning Supplies	\$500.00	\$74.86	\$425.14		
Training	\$500.00	\$0.00	\$500.00		
Other (Specify): Floor Decals Arrows Signage	\$2 500.00	\$93.20	\$2 406.80	Allocated Other	\$4 500.00
Other (Specify): Disposable Pens	\$2 000.00	\$0.00	\$2 000.00	Actual Other C	\$93.20

Totals: \$743,800.00 \$643,007.34 \$100,792.66

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Marin Phone: 415-473-6764
 Contact: Jane Crownover Email: jcrownover@marincounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$317,064.00	\$438,470.60	-\$121,406.60		
Ballot Printing	\$166,827.00	\$177,014.03	-\$10,187.03		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$40,642.00	\$81,600.75	-\$40,958.75		
Postage - Outgoing & Incoming	\$109,367.00	\$177,731.22	-\$68,364.22		
Other (Specify): Facsimile Ballot Translat	\$228.00	\$2,124.60	-\$1,896.60		
Equipment & Logistics	\$352,554.00	\$353,809.27	-\$1,255.27		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$13,570.00	\$22,197.23	-\$8,627.23		
Delivery/Mileage	\$38,008.00	\$37,710.72	\$297.28		
Storage	\$15,912.00	\$4,330.69	\$11,581.31		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Grc \$285,064.00
Departmental Indirect Costs	\$267,134.00	\$274,926.73	-\$7,792.73		Actual Other Grand \$289,570.63
Polling Places	\$17,930.00	\$14,643.90	\$3,286.10		
Staffing	\$603,878.00	\$301,844.39	\$302,033.61		
Planning	\$307,122.00	\$41,621.61	\$265,500.39		
Poll Workers	\$112,296.00	\$68,736.92	\$43,559.08		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$9,247.00	\$9,247.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$175,213.00	\$181,317.74	-\$6,104.74		
Other (Specify): election meal stipend	\$0.00	\$921.12	-\$921.12		
Outreach and Communication	\$343,296.00	\$126,977.12	\$216,318.88		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Marin Phone: 415-473-6764
 Contact: Jane Crownover Email: jcrownover@marincounty.org

Ads/Informational Material	\$2 774.00	\$1 201.88	\$1 572.12		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other Grc	\$340 522.00
Voter information	\$225 296.00	\$83 133.63	\$142 162.37	Actual Other Grand	\$125 775.24
	\$115 226.00	\$42 641.61	\$72 584.39		
COVID-19 Related Expenses	\$600.00	\$542.74	\$57.26		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$500.00	\$527.46	-\$27.46		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$100.00	\$15.28	\$84.72		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$1,617,392.00	\$1,221,644.12	\$395,747.88		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mariposa Phone: 209-966-2007
 Contact: Keith Williams Email: kwilliams@mariposacounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$34,800.00	\$31,635.94	\$3,164.06		
Ballot Printing	\$25,000.00	\$24,201.85	\$798.15		
Mailing	\$2,200.00	\$0.00	\$2,200.00		
Envelopes	\$3,000.00	\$3,234.09	-\$234.09		
Postage - Outgoing & Incoming	\$4,600.00	\$4,200.00	\$400.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$5,775.00	\$5,775.00	\$0.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$5,775.00	\$5,775.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$22,000.00	\$28,014.99	-\$6,014.99		
Planning	\$10,000.00	\$19,636.51	-\$9,636.51		
Poll Workers	\$5,500.00	\$4,492.99	\$1,007.01		
Ballot Drop Box/Pick up	\$1,000.00	\$0.00	\$1,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mariposa Phone: 209-966-2007
 Contact: Keith Williams Email: kwilliams@mariposacounty.org

Signature Verification/Ballot Processing	\$4,000.00	\$2,756.23	\$1,243.77
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$1,500.00	\$1,129.26	\$370.74
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,700.00	\$5,123.88	-\$3,423.88
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,700.00	\$5,123.88	-\$3,423.88
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$64,275.00	\$70,549.81	-\$6,274.81	\$6,274.81
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mendocino Phone: 707-234-6819
 Contact: Katrina Bartolomie Email: bartolok@mendocinocounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$108,885.00	\$81,459.98	\$27,425.02		
Ballot Printing	\$26,000.00	\$33,597.23	-\$7,597.23		
Mailing	\$1,500.00	\$661.38	\$838.62		
Envelopes	\$17,385.00	\$32,217.20	-\$14,832.20		
Postage - Outgoing & Incoming	\$31,000.00	\$14,984.17	\$16,015.83		
Other (Specify): VIG	\$33,000.00	\$0.00	\$33,000.00		
Equipment & Logistics	\$27,000.00	\$310,127.72	-\$283,127.72		
Ballot Sorter	\$0.00	\$295,482.65	-\$295,482.65		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$2,489.00	-\$2,489.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$257.07	-\$257.07		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$7,000.00	\$5,970.00	\$1,030.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Supplies	\$20,000.00	\$2,194.00	\$17,806.00		Allocated Other Gra \$20,000.00
Other (Specify): RAVBM Gold Package Sen	\$0.00	\$1,900.00	-\$1,900.00		Actual Other Grand \$5,929.00
Other (Specify): Polling Place Rentals	\$0.00	\$1,835.00	-\$1,835.00		
Staffing	\$119,119.00	\$66,043.46	\$53,075.54		
Planning	\$37,000.00	\$33,473.49	\$3,526.51		
Poll Workers	\$15,000.00	\$10,809.24	\$4,190.76		
Ballot Drop Box/Pick up	\$7,625.00	\$0.00	\$7,625.00		
Signature Verification/Ballot Processing	\$59,494.00	\$12,225.87	\$47,268.13		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$0.00	\$0.00	\$0.00		
Other (Specify): Additional County Staff	\$0.00	\$8,120.37	-\$8,120.37		Allocated Other Gra \$0.00
Other (Specify): Recall Petition Verificat	\$0.00	\$1,414.49	-\$1,414.49		Actual Other Grand \$9,534.86
Outreach and Communication	\$12,000.00	\$0.00	\$12,000.00		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$12,000.00	\$0.00	\$12,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mendocino Phone: 707-234-6819
 Contact: Katrina Bartolomie Email: bartolok@mendocinocounty.org

Other (Specify): \$0.00 \$0.00 \$0.00

COVID-19 Related Expenses	\$26,000.00	\$0.00	\$26,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$2 000.00	\$0.00	\$2 000 00
Masks	\$2 000.00	\$0.00	\$2 000 00
Face Shields	\$2 000.00	\$0.00	\$2 000 00
Wipes	\$2 000.00	\$0.00	\$2 000 00
Sanitizer	\$2 000.00	\$0.00	\$2 000 00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$2 000.00	\$0.00	\$2 000 00
Training	\$13 500.00	\$0.00	\$13 500.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$293,004.00	\$457,631.16	-\$164,627.16 \$164,627.16

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Merced Phone: 209-385-7541
 Contact: Blanca Torres Email: blanca.torres@countyofmerced.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$568,992.00	\$268,371.44	\$300,620.56		
Ballot Printing	\$224,829.00	\$196,654.53	\$28,174.47		
Mailing	\$122,972.00	\$0.00	\$122,972.00		
Envelopes	\$38,408.00	\$36,357.94	\$2,050.06		
Postage - Outgoing & Incoming	\$27,755.00	\$24,568.61	\$3,186.39		
Other (Specify):					
County VIG Printing	\$155,028.00	\$0.00	\$155,028.00		Allocated Other Grc \$155,028.00
Translations	\$0.00	-\$630.90	-\$630.90		Actual Other Grand \$10,790.36
Ballot Coding/L&A	\$0.00	\$3,400.00	-\$3,400.00		
Signature Capture	\$0.00	\$6,759.46	-\$6,759.46		
Equipment & Logistics	\$28,687.00	\$71,571.26	-\$42,884.26		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$66.09	-\$66.09		
Data Plan	\$1,950.00	\$4,725.00	-\$2,775.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$12,202.43	-\$12,202.43		
Cameras Monitoring	\$1,100.00	\$1,500.00	-\$400.00		
Delivery/Mileage	\$0.00	\$2,717.02	-\$2,717.02		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
VAC Rental Costs	\$19,250.00	\$2,522.82	\$16,727.18		Allocated Other Grc \$25,637.00
Rental Trucks/Cars	\$6,387.00	\$4,554.64	\$1,832.36		Actual Other Grand \$50,360.72
Dumpster	\$0.00	\$322.79	-\$322.79		
Consumables/Supplies	\$0.00	\$21,291.63	-\$21,291.63		
On Site Support	\$0.00	\$17,350.00	-\$17,350.00		
MVP	\$0.00	\$4,318.84	-\$4,318.84		
Staffing	\$491,350.00	\$763,963.55	-\$272,613.55		
Planning	\$118,745.00	\$396,429.03	-\$277,684.03		
Poll Workers	\$62,467.00	\$55,030.00	\$7,437.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$40,580.00	\$0.00	\$40,580.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$150,172.00	\$258,144.41	-\$107,972.41		
Other (Specify):					
Security	\$21,888.00	\$39,432.00	-\$17,544.00		
Professional Services	\$43,798.00	\$592.11	\$43,205.89		Allocated Other Grc \$119,386.00
Support Services/IS Sup	\$53,700.00	\$14,336.00	\$39,364.00		Actual Other Grand \$54,360.11

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Merced Phone: 209-385-7541
 Contact: Blanca Torres Email: blanca.torres@countyofmerced.com

Outreach and Communication	\$4,624.35	\$7,269.35	-\$2,645.00		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$500.00	\$14.00	\$486.00		
Ads/Informational Material	\$2,693.00	\$111.42	\$2,581.58		
Other (Specify):					
Legal Notices	\$1,431.35	\$39.20	\$1,392.15	Allocated Other Gr	\$1,431.35
Radio & Digital Media	\$0.00	\$5,504.36	-\$5,504.36	Actual Other Grand	\$7,143.93
T-shirts	\$0.00	\$821.62	-\$821.62		
Recall Election Pins	\$0.00	\$778.75	-\$778.75		
COVID-19 Related Expenses	\$15,160.00	\$0.00	\$15,160.00		
Personal Protective Equipment (PPE)	\$15,160.00	\$0.00	\$15,160.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$1,108,813.35	\$1,111,175.60	-\$2,362.25	\$2,362.25	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Modoc Phone: 530-233-6204
 Contact: Stephanie Wellemeier Email:

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$23,000.00	\$26,350.27	-\$3,350.27		
Ballot Printing	\$16,000.00	\$23,697.04	-\$7,697.04		
Mailing	\$2,000.00	\$1,225.00	\$775.00		
Envelopes	\$3,000.00	\$0.00	\$3,000.00		
Postage - Outgoing & Incoming	\$2,000.00	\$1,428.23	\$571.77		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$1,280.00	\$1,598.73	-\$318.73		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$180.00	\$0.00	\$180.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$900.00	\$900.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$200.00	\$47.94	\$152.06		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Memory storage	\$0.00	\$650.79	-\$650.79		
Staffing	\$10,700.00	\$15,559.34	-\$4,859.34		
Planning	\$5,000.00	\$11,049.50	-\$6,049.50		
Poll Workers	\$2,700.00	\$1,539.17	\$1,160.83		
Ballot Drop Box/Pick up	\$500.00	\$0.00	\$500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Modoc Phone: 530-233-6204

Contact: Stephanie Wellemeyer Email:

Signature Verification/Ballot Processing	\$2,500.00	\$2,970.67	-\$470.67
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$250.00	\$1,666.50	\$83.50
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify): Notice of Election	\$250.00	\$1,666.50	\$83.50

COVID-19 Related Expenses	\$4,000.00	\$0.00	\$4,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$4,000.00	\$0.00	\$4,000.00

Totals:	\$39,230.00	\$43,674.84	-\$4,444.84	\$4,444.84
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mono Phone: 760-932-5538
 Contact: Scheereen Dedman Email: sdedman@mono.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$40,230.00	\$25,322.98	\$14,907.02		
Ballot Printing	\$14,363.00	\$5,358.11	\$9,004.89		
Mailing	\$0.00	\$2,900.00	-\$2,900.00		
Envelopes	\$1,700.00	\$1,837.29	-\$137.29		
Postage - Outgoing & Incoming	\$8,481.00	\$2,594.09	\$5,886.91		
Other (Specify): VBMs, Web Books, Tax, etc	\$15,686.00	\$12,633.49	\$3,052.51		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$3,752.00	\$833.47	\$2,918.53		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Poll Place Supplies	\$3,752.00	\$833.47	\$2,918.53		
Staffing	\$129,625.00	\$85,328.88	\$44,296.12		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$6,170.00	\$4,333.28	\$1,836.72		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$16,000.00	\$15,204.15	\$795.85		
Other (Specify): Regular Election Staff	\$92,211.00	\$45,678.15	\$46,532.85		Allocated Other Grand Total \$107,455.00
Other (Specify): Other Dept Help	\$14,907.00	\$18,605.51	-\$3,698.51		Actual Other Grand Total \$65,791.45
Other (Specify): Travel Costs	\$337.00	\$1,507.79	-\$1,170.79		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Mono Phone: 760-932-5538
 Contact: Scheereen Dedman Email: sdedman@mono.ca.gov

Outreach and Communication		\$2,820.00	\$164.00	\$2,656.00		
Workshops		\$0.00	\$0.00	\$0.00		
Public Hearings		\$0.00	\$0.00	\$0.00		
Social Media		\$0.00	\$0.00	\$0.00		
Ads/Informational Material		\$1,820.00	\$164.00	\$1,656.00		
Other (Specify):	Radio Ads	\$1,000.00	\$0.00	\$1,000.00		
COVID-19 Related Expenses		\$12,880.00	\$163.18	\$12,716.82		
Personal Protective Equipment (PPE)		\$0.00	\$0.00	\$0.00		
Gloves		\$0.00	\$0.00	\$0.00		
Masks		\$0.00	\$0.00	\$0.00		
Face Shields		\$4,077.00	\$0.00	\$4,077.00		
Wipes		\$0.00	\$0.00	\$0.00		
Sanitizer		\$1,824.00	\$0.00	\$1,824.00		
Table Covers		\$0.00	\$0.00	\$0.00		
Cleaning Supplies		\$0.00	\$163.18	-\$163.18		
Training		\$0.00	\$0.00	\$0.00		
Other (Specify):	Sandwich Boards	\$1,820.00	\$0.00	\$1,820.00	Allocated Other Grar	\$6,979.00
	General Supplies	\$5,159.00	\$0.00	\$5,159.00		
Totals:		\$189,307.00	\$111,812.51	\$77,494.49		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Monterey Phone: 831-796-1499
 Contact: Gina Martinez Email: elections@co.monterey.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$878,000.00	\$710,687.10	\$167,312.90		
Ballot Printing	\$345,000.00	\$572,548.52	-\$227,548.52		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$7,702.13	-\$7,702.13		
Postage - Outgoing & Incoming	\$0.00	\$130,436.45	-\$130,436.45		
Other (Specify): VIG	\$533,000.00	\$0.00	\$533,000.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$904,000.00	\$384,318.34	\$563,308.98		
Ballot Sorter	\$323,000.00	\$0.00	\$323,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$65,000.00	\$0.00	\$65,000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$138,450.38	-\$138,450.38		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other: Leases	\$0.00	\$43,627.32			Allocated Other
Other: Non-Ballot Printing	\$0.00	\$35,772.91	-\$35,772.91		Actual Other Grc
Other: Services	\$516,000.00	\$81,500.30	\$434,499.70		\$516,000.00
Other: Supplies	\$0.00	\$15,706.40	-\$15,706.40		\$245,867.96
Other: Indirect Costs	\$0.00	\$69,261.03	-\$69,261.03		
Staffing	\$1,122,401.00	\$828,040.90	\$294,360.10		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$119,000.00	\$88,455.40	\$30,544.60		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$535,000.00	\$322,999.43	\$212,000.57		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Monterey Phone: 831-796-1499
 Contact: Gina Martinez Email: elections@co.monterey.ca.us

Other (Specify): Regular Staff	\$453,000.00	\$400,742.10	\$52,257.90	Allocated Other	\$468,401.00
Other (Specify): Petition	\$15,401.00	\$15,843.97	-\$442.97	Actual Other Gr	\$416,586.07
Outreach and Communication	\$12,000.00	\$13,544.00	-\$1,544.00		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$12,000.00	\$13,544.00	-\$1,544.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
COVID-19 Related Expenses	\$28,000.00	\$0.00	\$28,000.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other: Polling Places Cleaning	\$13,000.00	\$0.00	\$13,000.00	Allocated Other	\$28,000.00
Other: Combined Costs all other Covid Rel	\$15,000.00	\$0.00	\$15,000.00	Actual Other Gr	\$0.00
Totals:	\$2,944,401.00	\$1,936,590.34	\$1,007,810.66		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Napa Phone: 707-567-1592
 Contact: Xioneida Ruiz Email: xioneida.ruiz@countyofnapa.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$198,279.69	\$219,882.80	-\$21,603.11		
Ballot Printing	\$31,297.20	\$71,692.42	-\$40,395.22		
Mailing	\$48,001.28	\$51,871.19	-\$3,869.91		
Envelopes	\$20,424.51	\$19,854.72	\$569.79		
Postage - Outgoing & Incoming	\$45,716.10	\$47,199.63	-\$1,483.53		
Other (Specify): Translations & VIG	\$52,840.60	\$29,264.84	\$23,575.76		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$178,523.00	\$198,562.41	-\$20,039.41		
Ballot Sorter	\$28,000.00	\$15,875.00	\$12,125.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$3,000.00	\$11,428.57	-\$8,428.57		
Ballot on Demand	\$400.00	\$571.43	-\$171.43		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$6,423.72	-\$6,423.72		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$51,299.66	-\$51,299.66		
Software and Licenses	\$70,000.00	\$41,726.85	\$28,273.15		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$29,702.00	\$8,974.03	\$20,727.97		
Storage	\$0.00	\$58,413.15	-\$58,413.15		
Other (Specify): Vote Center Rental	\$47,421.00	\$3,850.00	\$43,571.00		
Staffing	\$173,853.23	\$127,004.21	\$46,849.02		
Planning	\$20,640.00	\$22,981.90	-\$2,341.90		
Poll Workers	\$17,759.23	\$40,089.00	-\$22,329.77		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Napa Phone: 707-567-1592
 Contact: Xioneida Ruiz Email: xioneida.ruiz@countyofnapa.org

Signature Verification/Ballot Processing	\$42,898.00	\$44,463.31	-\$1,565.31
Hotline	\$18,956.00	\$0.00	\$18,956.00
Temporary Staff	\$54,400.00	\$0.00	\$54,400.00
Other (Specify): VBM Boards	\$19,200.00	\$19,470.00	-\$270.00

Outreach and Communication	\$6,500.00	\$16,529.04	-\$10,029.04
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$6,500.00	\$0.00	\$6,500.00
Other (Specify): Media & Cell Phones	\$0.00	\$16,529.04	-\$16,529.04

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$557,155.92	\$561,978.46	-\$4,822.54	\$4,822.54
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Nevada Phone: 530-470-2783
 Contact: Suzanne Hardin Email: suzanne.hardin@co.nevada.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$218,170.00	\$183,881.50	\$34,288.50		
Ballot Printing	\$116,000.00	\$95,644.47	\$20,355.53		
Mailing	\$10,000.00	\$0.00	\$10,000.00		
Envelopes	\$24,000.00	\$39,075.30	-\$15,075.30		
Postage - Outgoing & Incoming	\$64,000.00	\$49,086.73	\$14,913.27		
Other (Specify): Precinct Consolidation	\$1,860.00	\$0.00	\$1,860.00		Allocated Other Grand Tot \$4,170.00
Building Ballot	\$280.00	\$0.00	\$280.00		Actual Other Grand Total \$75.00
EMS + Verity Election Se	\$280.00	\$0.00	\$280.00		
CVR/Prov Envelopes	\$1,500.00	\$0.00	\$1,500.00		
Translations	\$250.00	\$75.00	\$175.00		
Equipment & Logistics	\$52,644.00	\$26,795.39	\$25,848.61		
Ballot Sorter	\$8,320.00	\$926.21	\$7,393.79		
Ballot Extractor	\$11,840.00	\$0.00	\$11,840.00		
Tabulators	\$1,488.00	\$0.00	\$1,488.00		
Ballot on Demand	\$2,088.00	\$0.00	\$2,088.00		
Drop Boxes	\$324.00	\$0.00	\$324.00		
Ballot Boxes	\$360.00	\$0.00	\$360.00		
Data Plan	\$2,000.00	\$0.00	\$2,000.00		
Hardware	\$5,000.00	\$5,274.61	-\$274.61		
Software and Licenses	\$0.00	\$3,526.11	-\$3,526.11		
Cameras Monitoring	\$976.00	\$0.00	\$976.00		
Delivery/Mileage	\$2,500.00	\$2,128.67	\$371.33		
Storage	\$1,200.00	\$4,068.79	-\$2,868.79		
Other (Specify): Ballot Marking Devices	\$1,776.00	\$0.00	\$1,776.00		Allocated Other Grand Tot \$16,548.00
Vote Center Locations	\$3,956.00	\$5,100.00	-\$1,144.00		Actual Other Grand Total \$10,871.00
Power Generation	\$1,120.00	\$110.00	\$1,010.00		
Election Night Testing/F	\$1,440.00	\$0.00	\$1,440.00		
ROR/Sync	\$8,256.00	\$5,661.00	\$2,595.00		
Staffing	\$381,412.00	\$188,903.60	\$192,508.40		
Planning	\$46,620.00	\$42,119.92	\$4,500.08		
Poll Workers	\$25,000.00	\$25,020.00	-\$20.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$20,880.00	\$3,624.00	\$17,256.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$230,000.00	\$86,982.10	\$143,017.90		
Other (Specify): Overtime	\$30,000.00	\$28,907.58	\$1,092.42		Allocated Other Grand Tot \$58,912.00

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Nevada Phone: 530-470-2783
 Contact: Suzanne Hardin Email: suzanne.hardin@co.nevada.ca.us

Vote Center Training	\$5 000 00	\$2 250.00	\$2 750 00	Actual Other Grand Total	\$31 157.58
FED Training	\$200.00	\$0.00	\$200.00		
Petition Verification	\$23 712.00	\$0.00	\$23 712 00		
Outreach and Communication	\$54,160.00	\$33,518.53	\$20,641.47		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$800.00	\$725.52	\$74.48		
Social Media	\$1 360 00	\$119.00	\$1 241 00		
Ads/Informational Material	\$2 000 00	\$6 169.93	-\$4 169.93		
Other (Specify): Sample Ballot/VIG	\$50 000.00	\$26 504.08	\$23 495.92		
COVID-19 Related Expenses	\$10,620.00	\$280.58	\$10,339.42		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$400.00	\$0.00	\$400.00		
Masks	\$1 000 00	\$0.00	\$1 000 00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$350.00	\$0.00	\$350.00		
Sanitizer	\$300.00	\$0.00	\$300.00		
Table Covers	\$70.00	\$0.00	\$70.00		
Cleaning Supplies	\$500.00	\$177.62	\$322.38		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify): Extra Supplies for Socia	\$2 000 00	\$102.96	\$1 897 04	Allocated Other Grand Tot	\$8 000.00
Online Systems for Can	\$6 000 00	\$0.00	\$6 000 00	Actual Other Grand Total	\$102.96
Totals:	\$717,006.00	\$433,379.60	\$283,626.40		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Orange Phone: 714-567-5107
 Contact: Kimberly Hostler Email: kimberly.hostler@rov.ocgov.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,392,751.00	\$2,539,379.77	-\$146,628.77		
Ballot Printing	\$526,936.00	\$418,272.80	\$108,663.20		
Mailing	\$362,956.00	\$576,339.68	-\$213,383.68		
Envelopes	\$431,145.00	\$432,750.29	-\$1,605.29		
Postage - Outgoing & Incoming	\$810,617.00	\$916,415.50	-\$105,798.50		
Other (Specify): Remote Ballot Mgmt Sy	\$261,097.00	\$195,601.50	\$65,495.50		
Equipment & Logistics	\$553,838.00	\$448,290.73	\$105,547.27		
Ballot Sorter	\$0.00	\$3,031.76	-\$3,031.76		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$1,092.50	-\$1,092.50		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$11,295.49	-\$11,295.49		
Ballot Boxes	\$0.00	\$8,744.96	-\$8,744.96		
Data Plan	\$14,548.00	\$17,468.92	-\$2,920.92		
Hardware	\$0.00	\$2,238.56	-\$2,238.56		
Software and Licenses	\$0.00	\$17,120.30	-\$17,120.30		
Cameras, Monitoring	\$0.00	\$1,587.00	-\$1,587.00		
Delivery/Mileage	\$2,826.00	\$6,486.89	-\$3,660.89		
Storage	\$106,412.00	\$83,831.66	\$22,580.34		
Other (Specify): All Other Equipment, Sup	\$318,226.00	\$291,236.31	\$26,989.69		Allocated Other \$430,052.00
Vote Center Facilities	\$111,826.00	\$4,156.38	\$107,669.62		Actual Other Gra \$295,392.69
Staffing	\$4,572,020.00	\$5,274,005.54	-\$701,985.54		
Planning	\$1,258,817.00	\$1,585,022.54	-\$326,205.54		
Poll Workers	\$1,875,174.00	\$1,835,545.59	\$39,628.41		
Ballot Drop Box/Pick up	\$328,330.00	\$243,475.32	\$84,854.68		
Signature Verification/Ballot Processing	\$949,408.00	\$799,125.18	\$150,282.82		
Hotline	\$56,555.00	\$194,204.62	-\$137,649.62		
Temporary Staff	\$41,201.00	\$24,201.58	\$16,999.42		
Other (Specify): Other County Agencies:	\$62,535.00	\$146,377.24	-\$83,842.24		Allocated Other \$62,535.00
Translations	\$0.00	\$22,981.97	-\$22,981.97		Actual Other Gra \$592,430.71
Security	\$0.00	\$6,494.85	-\$6,494.85		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Orange Phone: 714-567-5107
 Contact: Kimberly Hostler Email: kimberly.hostler@rov.ocgov.com

Training	\$0.00	\$416,576.65	-\$416,576.65		
Outreach and Communication	\$0.00	\$199,797.40	-\$199,797.40		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$126.04	-\$126.04		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$0.00	\$7,424.39	-\$7,424.39		
Other (Specify): VNC	\$0.00	\$4,466.16	-\$4,466.16	Allocated Other	\$0.00
Other (Specify): VIG Postcards	\$0.00	\$48,517.80	-\$48,517.80	Actual Other Gra	\$192,246.97
Other (Specify): Recall Postcards	\$0.00	\$139,263.01	-\$139,263.01		
COVID-19 Related Expenses	\$260,103.00	\$97,789.49	\$162,313.51		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$783.00	\$0.00	\$783.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$459.00	\$0.00	\$459.00		
Sanitizer	\$35,196.00	\$0.00	\$35,196.00		
Table Covers	\$0.00	\$5,948.80	-\$5,948.80		
Cleaning Supplies	\$4,903.00	\$1,847.64	\$3,055.36		
Training	\$90,568.00	\$86,504.89	\$4,063.11		
Other (Specify):	\$128,194.00	\$3,488.16	\$124,705.84		
Totals:	\$7,778,712.00	\$8,559,262.93	-\$780,550.93	\$780,550.93	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Placer Phone: 530-886-5627
 Contact: Michael Graham Email: mgraham@placer.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$975,000.00	\$756,789.70	\$218,210.30		
Ballot Printing	\$670,000.00	\$533,483.82	\$136,516.18		
Mailing	\$30,000.00	\$30,853.39	-\$853.39		
Envelopes	\$30,000.00	\$25,546.95	\$4,453.05		
Postage - Outgoing & Incoming	\$225,000.00	\$164,831.83	\$60,168.17		
Other (Specify): Translation, Labels, Seals	\$20,000.00	\$2,073.71	\$17,926.29		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$138,700.00	\$80,326.57	\$58,373.43		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$20,000.00	\$0.00	\$20,000.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5,200.00	\$242.78	\$4,957.22		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Website Services, Election Day Consulting, Cell Phones, Drayage, Truck Rentals, Space Rental	\$113,500.00	\$80,083.79	\$33,416.21		
Staffing	\$1,070,750.00	\$801,566.68	\$269,183.32		
Planning	\$149,000.00	\$159,445.47	-\$10,445.47		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Placer Phone: 530-886-5627
 Contact: Michael Graham Email: mgraham@placer.ca.gov

Poll Workers	\$230,000.00	\$175,560.34	\$54,439.66
Ballot Drop Box/Pick up	\$650.00	\$0.00	\$650.00
Signature Verification/Ballot Processing	\$5,600.00	\$25,100.80	-\$19,500.80
Hotline	\$5,500.00	\$7,273.24	-\$1,773.24
Temporary Staff	\$170,000.00	\$241,512.48	-\$71,512.48
Other (Specify): Election Office Staffing, Sheriff's Office Security	\$510,000.00	\$192,674.35	\$317,325.65

Outreach and Communication	\$20,000.00	\$28,667.19	-\$8,667.19
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$20,000.00	\$28,667.19	-\$8,667.19
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$47,500.00	\$10,726.65	\$36,773.35
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$6,000.00	\$0.00	\$6,000.00
Masks	\$6,000.00	\$0.00	\$6,000.00
Face Shields	\$6,000.00	\$0.00	\$6,000.00
Wipes	\$6,000.00	\$0.00	\$6,000.00
Sanitizer	\$6,000.00	\$150.00	\$5,850.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Emergency roster index for each location	\$17,500.00	\$10,576.65	\$6,923.35

Totals:	\$2,251,950.00	\$1,678,076.79	\$573,873.21
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Plumas Phone: 530-283-6255
 Contact: Marcy DeMartile Email: marcydemartile@countyofplumas.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$42,356.00	\$41,056.36	\$1,299.64		
Ballot Printing	\$7,406.00	\$8,069.16	-\$663.16		
Mailing	\$7,834.00	\$0.00	\$7,834.00		
Envelopes	\$5,747.00	\$6,157.50	-\$410.50		
Postage - Outgoing & Incoming	\$18,145.00	\$14,843.71	\$3,301.29		
Other (Specify): VIG/Supplementals/ insertion/mailling services	\$3,224.00	\$11,985.99	-\$8,761.99		
Equipment & Logistics	\$1,275.00	\$6,090.00	-\$4,815.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$750.00	\$0.00	\$750.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$525.00	\$0.00	\$525.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Ballot Set up	\$0.00	\$6,090.00	-\$6,090.00		
Staffing	\$28,000.00	\$20,642.95	\$7,357.05		
Planning	\$26,000.00	\$12,925.42	\$13,074.58		
Poll Workers	\$0.00	\$1,260.00	-\$1,260.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Plumas Phone: 530-283-6255
 Contact: Marcy DeMartile Email: marcydemartile@countyofplumas.com

Signature Verification/Ballot Processing	\$0.00	\$6,121.53	-\$6,121.53
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$2,000.00	\$336.00	\$1,664.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$1,200.00	\$696.15	\$503.85
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$552.15	-\$552.15
Ads/Informational Material	\$1,200.00	\$144.00	\$1,056.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$1,400.00	\$0.00	\$1,400.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$200.00	\$0.00	\$200.00
Sanitizer	\$200.00	\$0.00	\$200.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$250.00	\$0.00	\$250.00
Training	\$750.00	\$0.00	\$750.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$74,231.00	\$68,485.46	\$5,745.54
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Riverside Phone: 951-486-7330
 Contact: Rebecca Spencer Email: rmartine@rivco.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,750,000.00	\$2,722,560.22	\$27,439.78		
Ballot Printing	\$2,000,000.00	\$1,769,868.02	\$230,131.98		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$750,000.00	\$952,692.20	-\$202,692.20		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$100,000.00	\$1,071,173.08	-\$971,173.08		
Ballot Sorter	\$100,000.00	\$0.00	\$100,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Office Supplies	\$0.00	\$72,390.80	-\$72,390.80		
Other (Specify): Computer Supplies	\$0.00	\$434,580.27	-\$434,580.27		
Other (Specify): Translations	\$0.00	\$856.25	-\$856.25		
Other (Specify): Security	\$0.00	\$22,283.37	-\$22,283.37		
Other (Specify): Polling Place Supplies	\$0.00	\$326,359.77	-\$326,359.77		
Other (Specify): Fleet Services	\$0.00	\$87,817.21	-\$87,817.21		
Other (Specify): Lodging	\$0.00	\$2,448.08	-\$2,448.08		
Other (Specify): Rental Vehicles	\$0.00	\$123,872.42	-\$123,872.42		
Other (Specify): Fuel	\$0.00	\$564.91	-\$564.91		
Staffing	\$1,850,000.00	\$4,082,930.83	-\$2,232,930.83		
Planning	\$100,000.00	\$0.00	\$100,000.00		
Poll Workers	\$750,000.00	\$816,731.04	-\$66,731.04		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the gubernatorial Recall Election: Due December 10, 2021

County: Riverside Phone: 951-486-7330
 Contact: Rebecca Spencer Email: rmartine@rivco.org

Temporary Staff	\$1 000 000.00	\$2 516 992.44	-\$1 516 992.44	
Other (Specify): Overtime	\$0.00	\$686 432.09	-\$686 432.09	Allocated Othe
Other (Specify): Bilingual Pay	\$0.00	\$8 550.64	-\$8 550.64	Actual Other Gr
Other (Specify): Night Shift Differential	\$0.00	\$7 391.70	-\$7 391.70	\$1 000 000.00
Other (Specify): Meals	\$0.00	\$292.29	-\$292.29	\$749 207.35
Other (Specify): Mileage Reimbursement	\$0.00	\$46 540.63	-\$46 540.63	

Outreach and Communication	\$100,000.00	\$29,174.80	\$70,825.20
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$100 000.00	\$29 174.80	\$70 825.20
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$200,000.00	\$0.00	\$200,000.00
Personal Protective Equipment (PPE)	\$100 000.00	\$0.00	\$100 000.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$100 000.00	\$0.00	\$100 000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$5,000,000.00	\$7,905,838.93	-\$2,905,838.93	\$2,905,838.93
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sacramento Phone: (916) 875-6557
 Contact: William Kwong Email: kwongwi@saccounty.net

Gubernatorial Recall Election Costs Report
This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,463,485.00	\$1,508,343.90	-\$44,858.90		
Ballot Printing	\$405,713.00	\$537,734.34	-\$132,021.34		
Mailing	\$270,476.00	\$257,867.06	\$12,608.94		
Envelopes	\$37,296.00	\$0.00	\$37,296.00		
Postage - Outgoing & Incoming	\$695,000.00	\$695,000.00	\$0.00		
Other (Specify):	\$55,000.00	\$17,742.50	\$37,257.50		
Equipment & Logistics	\$1,374,576.00	\$1,200,546.30	-\$4,143,639.06		
Ballot Sorter	\$48,202.00	\$43,025.11	\$5,176.89		
Ballot Extractor	\$80,847.00	\$75,553.94	\$5,293.06		
Tabulators	\$63,100.00	\$57,725.35	\$5,374.65		
Ballot on Demand	\$38,342.00	\$36,449.63	\$1,892.37		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$57,267.00	\$47,016.21	\$10,250.79		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$2,400.00	\$2,400.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$204,000.00	\$167,484.00	\$36,516.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
Vote Center	\$880,418.00	\$82,100.00	\$109,525.94		Allocated Other (
Translations	\$0.00	\$16,420.00	-\$688,792.06		Actual Other Gra
Vehicle rent	\$0.00	\$45,155.00	-\$672,372.06		
I VOTED sticl	\$0.00	\$82,000.00	-\$1,001,397.19		
County Vote	\$0.00	\$257,867.06	-\$919,397.19		
Vote Center	\$0.00	\$287,350.00	-\$1,035,710.26		
Staffing	\$4,704,384.50	\$374,180.13	\$4,330,204.37		
Planning	\$1,921,508.00	\$0.00	\$1,921,508.00		
Poll Workers	\$1,011,512.00	\$374,180.13	\$637,331.87		
Ballot Drop Box/Pick up	\$200,662.00	\$0.00	\$200,662.00		
Signature Verification/Ballot Pro	\$175,060.00	\$0.00	\$175,060.00		
Hotline	\$233,849.00	\$0.00	\$233,849.00		
Temporary Staff	\$976,349.50	\$0.00	\$976,349.50		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sacramento Phone: (916) 875-6557
 Contact: William Kwong Email: kwongwi@saccounty.net

Other (Specify): Security/Tec \$185,444.00 \$0.00 \$185,444.00

Outreach and Communicatio	\$238,713.00	\$195,983.37	\$42,729.63
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$56,613.00	\$46,479.27	\$10,133.73
Other (Specify): Election Not	\$3,000.00	\$2,463.00	\$537.00
Two direct p	\$94,500.00	\$77,584.50	\$16,915.50
Drop Box ins	\$54,000.00	\$44,334.00	\$9,666.00
Vote Safe in	\$30,600.00	\$25,122.60	\$5,477.40

Allocated Other (\$182,100.00
 Actual Other Gra \$149,504.10

COVID-19 Related Expenses	\$258,729.00	\$9,621.52	\$249,107.48
Personal Protective Equipment (\$0.00	\$9,621.52	-\$9,621.52
Gloves	\$38,044.00	\$0.00	\$38,044.00
Masks	\$102,654.00	\$0.00	\$102,654.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$20,826.00	\$0.00	\$20,826.00
Sanitizer	\$23,102.00	\$0.00	\$23,102.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$50,100.00	\$0.00	\$50,100.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Vote Center	\$24,003.00	\$0.00	\$24,003.00

Totals: \$8,039,887.50 \$3,288,675.22 \$4,751,212.28

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Benito Phone: 831-6364016
 Contact: Francisco Diaz Email: fdiaz@cosb.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$194,000.00	\$149,617.67	\$44,382.33		
Ballot Printing	\$140,000.00	\$29,243.37	\$110,756.63		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$26,623.74	-\$26,623.74		
Postage - Outgoing & Incoming	\$50,000.00	\$34,291.88	\$15,708.12		
Other (Specify): Voter Guides, Set Up Costs	\$4,000.00	\$59,458.68	-\$55,458.68		
Equipment & Logistics	\$33,500.00	\$107,579.78	-\$74,079.78		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$7,510.02	-\$7,510.02		
Software and Licenses	\$6,500.00	\$89,449.29	-\$82,949.29		
Cameras, Monitoring	\$3,500.00	\$3,512.52	-\$12.52		
Delivery/Mileage	\$5,500.00	\$2,649.31	\$2,850.69		
Storage	\$5,000.00	\$0.00	\$5,000.00		
Other (Specify): General Office Supplies (pr	\$13,000.00	\$4,458.64	\$8,541.36		
Staffing	\$182,200.00	\$182,683.63	-\$483.63		
Planning	\$10,000.00	\$50,999.86	-\$40,999.86		
Poll Workers	\$36,000.00	\$89,361.40	-\$53,361.40		
Ballot Drop Box/Pick up	\$5,000.00	\$2,964.03	\$2,035.97		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Benito Phone: 831-6364016
 Contact: Francisco Diaz Email: fdiaz@cosb.us

Signature Verification/Ballot Processing	\$32,000.00	\$0.00	\$32,000.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$62,000.00	\$39,328.67	\$22,671.33
Other (Specify): Poll Worker Training Materic	\$37,200.00	\$29.67	\$37,170.33

Outreach and Communication	\$28,000.00	\$525.06	\$27,474.94
Workshops	\$1,000.00	\$0.00	\$1,000.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$23,500.00	\$525.06	\$22,974.94
Other (Specify):	\$2,500.00	\$0.00	\$2,500.00

COVID-19 Related Expenses	\$11,550.00	\$2,300.00	\$9,250.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$350.00	\$0.00	\$350.00
Masks	\$2,200.00	\$0.00	\$2,200.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$3,000.00	\$0.00	\$3,000.00
Sanitizer	\$500.00	\$0.00	\$500.00
Table Covers	\$500.00	\$0.00	\$500.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$2,000.00	\$0.00	\$2,000.00
Other (Specify): Generator Rental for outsid	\$3,000.00	\$2,300.00	\$700.00

Totals:	\$449,250.00	\$442,706.14	\$6,543.86
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Bernardino Phone: 909-387-2361
 Contact: Yvonne Flores Email: yvonne.flores@rov.sbcounty.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$5,830,851.00	\$2,006,887.17	\$3,823,963.83		
Ballot Printing	\$2,024,695.00	\$370,791.87	\$1,653,903.13		
Mailing	\$1,102,874.00	\$510,280.89	\$592,593.11		
Envelopes	\$454,531.00	\$159,555.38	\$294,975.62		
Postage - Outgoing & Incoming	\$1,646,056.00	\$398,147.03	\$1,247,908.97		
Other (Specify): VIG & State VIG	\$602,695.00	\$568,112.00	\$34,583.00		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$6,506,923.00	\$5,861,939.00	\$644,984.00		
Ballot Sorter	\$286,655.00	\$112,471.00	\$174,184.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$98,267.00	\$5,506.00	\$92,761.00		
Ballot on Demand	\$177,442.00	\$29,443.00	\$147,999.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$66,803.00	\$27,497.00	\$39,306.00		
Data Plan	\$277,772.00	\$113,411.00	\$164,361.00		
Hardware	\$76,926.00	\$59,911.00	\$17,015.00		
Software and Licenses	\$9,938.00	\$4,490.00	\$5,448.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$507,626.00	\$529,509.00	-\$21,883.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Polling Place Supplies	\$5,005,494.00	\$4,979,701.00	\$25,793.00		
Staffing	\$17,173,142.00	\$2,781,998.00	\$14,391,144.00		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$4,493,050.00	\$431,114.00	\$4,061,936.00		
Ballot Drop Box/Pick up	\$433,812.00	\$0.00	\$433,812.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Bernardino Phone: 909-387-2361
 Contact: Yvonne Flores Email: yvonne.flores@rov.sbcounty.gov

Signature Verification/Ballot Processing	\$2,270,856.00	\$0.00	\$2,270,856.00
Hotline	\$285,519.00	\$145,551.00	\$139,968.00
Temporary Staff	\$7,547,508.00	\$1,766,634.00	\$5,780,874.00
Other (Specify):	\$2,142,397.00	\$438,699.00	\$1,703,698.00

Outreach and Communication	\$1,327,995.00	\$363,383.00	\$964,612.00
Workshops	\$110,666.00	\$0.00	\$110,666.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$2,213.00	\$0.00	\$2,213.00
Ads/Informational Material	\$551,118.00	\$197,729.00	\$353,389.00
Other (Specify):	\$663,998.00	\$165,654.00	\$498,344.00

COVID-19 Related Expenses	\$3,059,501.00	\$0.00	\$3,059,501.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$42,728.00	\$0.00	\$42,728.00
Masks	\$94,475.00	\$0.00	\$94,475.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$58,311.00	\$0.00	\$58,311.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$2,863,987.00	\$0.00	\$2,863,987.00

Totals:	\$33,898,412.00	\$11,014,207.17	\$22,884,204.83
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Diego Phone: 858-505-7208
 Contact: Liliانا Lau Email: Liliana.Lau@sdcounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$5,500,000.00	\$4,106,206.23	\$1,393,793.77		
Ballot Printing	\$2,250,000.00	\$2,164,689.13	\$85,310.87		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$1,150,000.00	\$937,404.28	\$212,595.72		
Other (Specify): VIG	\$2,100,000.00	\$1,004,112.82	\$1,095,887.18		
Equipment & Logistics	\$2,925,000.00	\$566,989.39	\$2,358,010.61		
Ballot Sorter	\$100,000.00	\$0.00	\$100,000.00		
Ballot Extractor	\$100,000.00	\$0.00	\$100,000.00		
Tabulators	\$100,000.00	\$0.00	\$100,000.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$250,000.00	\$0.00	\$250,000.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$650,000.00	\$30,132.19	\$619,867.81		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$425,000.00	\$186,291.79	\$238,708.21		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$700,000.00	\$188,416.31	\$511,583.69		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Supplies	\$600,000.00	\$162,149.10	\$437,850.90		
Staffing	\$12,500,000.00	\$8,670,446.35	\$3,829,553.65		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$3,700,000.00	\$427,366.37	\$3,272,633.63		
Other (Specify): Staff Labor + Election W	\$8,000,000.00	\$7,276,393.75	\$723,606.25		Allocated Other Gran
Staff Labor + Election W	\$800,000.00	\$966,686.23	-\$166,686.23		Actual Other Grand Tc
Outreach and Communication	\$750,000.00	\$695,945.41	\$54,054.59		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Diego Phone: 858-505-7208
 Contact: Liliانا Lau Email: Liliana.Lau@sdcounty.ca.gov

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$750,000.00	\$695,945.41	\$54,054.59
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$125,000.00	\$0.00	\$125,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$25,000.00	\$0.00	\$25,000.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$25,000.00	\$0.00	\$25,000.00
Cleaning Supplies	\$25,000.00	\$0.00	\$25,000.00
Training	\$50,000.00	\$0.00	\$50,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$21,800,000.00	\$14,039,587.38	\$7,760,412.62

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Francisco

Phone: 415-533-0725

Contact: Fisher Zhu

Email: fisher.zhu@sfgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$2,041,353.00	\$1,430,344.47	\$611,008.53		
Ballot Printing	\$664,586.00	\$875,096.03	-\$210,510.03		
Mailing	\$234,240.00	\$6,419.61	\$227,820.39		
Envelopes	\$229,977.00	\$48,751.72	\$181,225.28		
Postage - Outgoing & Incoming	\$788,400.00	\$500,077.11	\$288,322.89		
Other (Specify):	\$0.00	\$0.00	\$0.00		
tax & freight	\$124,150.00	\$0.00	\$124,150.00		
Equipment & Logistics	\$1,439,566.00	\$1,704,821.57	-\$265,255.57		
Ballot Sorter	\$34,172.00	\$27,884.37	\$6,287.63		
Ballot Extractor	\$0.00	\$24,933.82	-\$24,933.82		
Tabulators	\$0.00	\$337,233.75	-\$337,233.75		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$26,466.00	\$0.00	\$26,466.00		
Data Plan	\$200,000.00	\$30,359.75	\$169,640.25		
Hardware	\$49,000.00	\$69,135.58	-\$20,135.58		
Software and Licenses	\$0.00	\$49,000.00	-\$49,000.00		
Cameras Monitoring	\$320,000.00	\$0.00	\$320,000.00		
Delivery/Mileage	\$0.00	\$296,352.34	-\$296,352.34		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
security	\$509,928.00	\$589,954.32	-\$80,026.32		Allocated Other Gran
polling place facilities	\$300,000.00	\$279,967.64	\$20,032.36		Actual Other Grand T
					\$809,928.00
					\$869,921.96
Staffing	\$4,279,746.00	\$4,073,208.68	\$206,537.32		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$660,860.00	\$407,826.00	\$253,034.00		
Ballot Drop Box/Pick up	\$97,820.00	\$110,455.84	-\$12,635.84		
Signature Verification/Ballot Processing	\$2,177,033.00	\$1,726,434.33	\$450,598.67		
Hotline	\$77,098.00	\$74,327.60	\$2,770.40		
Temporary Staff	\$1,198,935.00	\$1,700,009.88	-\$501,074.88		
Other (Specify):	\$0.00	\$0.00	\$0.00		
DHR & Misc	\$68,000.00	\$54,155.03	\$13,844.97		
Outreach and Communication	\$1,174,573.00	\$876,881.50	\$297,691.50		
Workshops	\$10,000.00	\$1,825.00	\$8,175.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Francisco

Phone: 415-533-0725

Contact: Fisher Zhu

Email: fisher.zhu@sfgov.org

Ads/Informational Material	\$414 573 00	\$370 302.40	\$44 270 60		
Other (Specify):	\$0.00	\$0.00	\$0.00		
interpretation	\$0.00	\$195.87	-\$195.87	Allocated Other Grar	\$750 000.00
voter pamphlets	\$750 000 00	\$504 558.23	\$245 441.77	Actual Other Grand T	\$504 754.10
COVID-19 Related Expenses	\$50,000.00	\$0.00	\$50,000.00		
Personal Protective Equipment (PPE)	\$40 000.00	\$0.00	\$40 000 00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$10 000.00	\$0.00	\$10 000 00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$8,985,238.00	\$8,085,256.22	\$899,981.78		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Joaquin

Phone: 209-953-1073

Contact: Brian Gegarian

Email: BGegarian@sjgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,499,000.00	\$1,134,982.09	\$364,017.91		
Ballot Printing	\$654,000.00	\$627,029.53	\$26,970.47		
Mailing	\$197,000.00	\$49,391.64	\$147,608.36		
Envelopes	\$71,000.00	\$11,825.56	\$59,174.44		
Postage - Outgoing & Incoming	\$217,000.00	\$323,914.96	-\$106,914.96		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Sample Ballots	\$360,000.00	\$122,820.40	\$237,179.60		
Equipment & Logistics	\$618,000.00	\$399,167.23	\$218,832.77		
Ballot Sorter	\$15,000.00	\$0.00	\$15,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$35.62	-\$35.62		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$80,651.22	-\$80,651.22		
Software and Licenses	\$35,000.00	\$100,534.25	-\$65,534.25		
Cameras, Monitoring	\$9,000.00	\$0.00	\$9,000.00		
Delivery/Mileage	\$45,000.00	\$0.00	\$45,000.00		
Storage	\$60,000.00	\$0.00	\$60,000.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
	\$314,000.00	\$217,946.14	\$96,053.86		Allocated Other Gra \$454,000.00
	\$140,000.00	\$0.00	\$140,000.00		Actual Other Grand \$217,946.14
Staffing	\$4,367,581.00	\$1,561,451.23	\$2,806,129.77		
Planning	\$125,000.00	\$0.00	\$125,000.00		
Poll Workers	\$2,824,416.00	\$130,813.82	\$2,693,602.18		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$1,092,576.00	\$0.00	\$1,092,576.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
voter transportation	\$25,000.00	\$0.00	\$25,000.00		Allocated Other Gra \$325,589.00
					Actual Other Grand \$1,430,637.41

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Joaquin

Phone: 209-953-1073

Contact: Brian Gegarian

Email: BGegarian@sjgov.org

permanent staff cost specific to recall	\$300,589.00	\$1,430,637.41	-\$1,130,048.41
Outreach and Communication	\$40,000.00	\$68,601.20	-\$28,601.20
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$6,000.00	\$0.00	\$6,000.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$12,000.00	\$39,228.50	-\$27,228.50
Other (Specify):	\$0.00	\$0.00	\$0.00
training materials	\$22,000.00	\$29,372.70	-\$7,372.70
COVID-19 Related Expenses	\$54,970.00	\$4,974.01	\$49,995.99
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$420.00	\$0.00	\$420.00
Face Shields	\$51,000.00	\$0.00	\$51,000.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$2,200.00	\$0.00	\$2,200.00
Other (Specify):	\$0.00	\$0.00	\$0.00
pens	\$1,200.00	\$4,974.01	-\$3,774.01
hand tally counters	\$150.00	\$0.00	\$150.00
Totals:	\$6,579,551.00	\$3,169,175.76	\$3,410,375.24

Allocated Other Gra	\$1,350.00
Actual Other Grand	\$4,974.01

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: County: San Luis Obispo Phone: 805-781-5084
 Contact: Contact: Melanie Foster Email: mfoster@co.slo.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$450,500.00	\$366,424.46	\$84,075.54		
Ballot Printing	\$87,000.00	\$86,191.58	\$808.42		
Mailing	\$54,500.00	\$65,182.69	-\$10,682.69		
Envelopes	\$37,500.00	\$30,714.26	\$6,785.74		
Postage - Outgoing & Incoming	\$153,500.00	\$90,000.00	\$63,500.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C \$118,000.00
Vote by Mail Guide/Sample Ballot	\$88,000.00	\$51,819.93	\$36,180.07		Actual Other Grar \$94,335.93
Incoming VBM Process	\$30,000.00	\$18,516.00	\$11,484.00		
Election/Ballot set up	\$0.00	\$24,000.00	-\$24,000.00		
Equipment & Logistics	\$168,500.00	\$119,923.36	\$48,576.64		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$2,324.00	-\$2,324.00		
Tabulators	\$0.00	\$6,527.98	-\$6,527.98		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$100,000.00	\$35,800.00	\$64,200.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$31,800.00	\$20,268.98	\$11,531.02		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other C \$36,700.00
Polling facility rental charges	\$8,000.00	\$9,287.00	-\$1,287.00		Actual Other Grar \$55,002.40
onsite vendor support	\$0.00	\$4,500.00	-\$4,500.00		
Supplies and training materials	\$28,700.00	\$41,215.40	-\$12,515.40		
Staffing	\$486,500.00	\$442,727.97	\$43,772.03		
Planning	\$80,000.00	\$126,284.52	-\$46,284.52		
Poll Workers	\$99,000.00	\$54,507.50	\$44,492.50		
Ballot Drop Box/Pick up	\$10,000.00	\$18,395.39	-\$8,395.39		
Signature Verification/Ballot Processing	\$225,500.00	\$181,529.72	\$43,970.28		
Hotline	\$8,000.00	\$0.00	\$8,000.00		
Temporary Staff	\$64,000.00	\$62,010.84	\$1,989.16		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: County: San Luis Obispo Phone: 805-781-5084
 Contact: Contact: Melanie Foster Email: mfoster@co.slo.ca.us

Other (Specify): \$0.00 \$0.00 \$0.00

Outreach and Communication	\$55,000.00	\$23,595.84	\$31,404.16
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$10,000.00	\$0.00	\$10,000.00
Ads/Informational Material	\$20,000.00	\$11,520.84	\$8,479.16
Other (Specify):	\$0.00	\$0.00	\$0.00
Voter outreach consultant	\$25,000.00	\$12,075.00	\$12,925.00
COVID-19 Related Expenses	\$12,930.26	\$0.00	\$12,930.26
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$714.56	\$0.00	\$714.56
Masks	\$1,531.20	\$0.00	\$1,531.20
Face Shields	\$1,188.00	\$0.00	\$1,188.00
Wipes	\$2,899.16	\$0.00	\$2,899.16
Sanitizer	\$5,147.34	\$0.00	\$5,147.34
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,450.00	\$0.00	\$1,450.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$1,173,430.26	\$952,671.63	\$220,758.63

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Mateo Phone: 650-312-5298
 Contact: Travis Dunn Email: tdunn@smcacre.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$905,000.00	\$1,206,284.80	-\$301,284.80		
Ballot Printing	\$450,000.00	\$24,440.00	\$425,560.00		
Mailing	\$225,000.00	\$277,776.30	-\$52,776.30		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$0.00	\$0.00	\$0.00		
Other (Specify): VIG and misc.	\$230,000.00	\$904,068.50	-\$674,068.50		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$339,000.00	\$968,710.59	-\$629,710.59		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$96,979.74	-\$96,979.74		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center costs, comput	\$339,000.00	\$871,730.85	-\$532,730.85		
Staffing	\$2,786,000.00	\$1,396,583.69	\$1,389,416.31		
Planning	\$0.00	\$51,900.08	-\$51,900.08		
Poll Workers	\$1,179,000.00	\$692,593.63	\$486,406.37		
Ballot Drop Box/Pick up	\$152,000.00	\$0.00	\$152,000.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: San Mateo Phone: 650-312-5298
 Contact: Travis Dunn Email: tdunn@smcacre.org

Signature Verification/Ballot Processing	\$645,000.00	\$403,989.68	\$241,010.32
Hotline	\$190,000.00	\$57,615.53	\$132,384.47
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify): Outreach, Onboarding, L&	\$620,000.00	\$190,484.77	\$429,515.23

Outreach and Communication	\$200,000.00	\$150,534.21	\$49,465.79
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$135,372.57	-\$135,372.57
Other (Specify): Job ads, fingerprint costs, r	\$200,000.00	\$15,161.64	\$184,838.36

COVID-19 Related Expenses	\$100,000.00	\$0.00	\$100,000.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$10,000.00	\$0.00	\$10,000.00
Masks	\$16,000.00	\$0.00	\$16,000.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$45,000.00	\$0.00	\$45,000.00
Sanitizer	\$10,000.00	\$0.00	\$10,000.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$9,000.00	\$0.00	\$9,000.00
Training	\$10,000.00	\$0.00	\$10,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$4,330,000.00	\$3,722,113.29	\$607,886.71
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Barbara Phone: (805) 696-8963
 Contact: Renee Bischof Email: rbischo@countyofsb.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$399,000.00	\$351,526.58	\$47,473.42		
Ballot Printing	\$135,000.00	\$83,611.14	\$51,388.86		
Mailing	\$120,000.00	\$114,443.53	\$5,556.47		
Envelopes	\$60,000.00	\$64,940.93	-\$4,940.93		
Postage - Outgoing & Incoming	\$84,000.00	\$88,530.98	-\$4,530.98		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$285,419.00	\$185,468.14	\$99,950.86		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$78,919.00	\$8,548.57	\$70,370.43		
Drop Boxes	\$5,000.00	\$3,877.22	\$1,122.78		
Ballot Boxes	\$1,500.00	\$1,831.61	-\$331.61		
Data Plan	\$16,000.00	\$32,253.62	-\$16,253.62		
Hardware	\$20,000.00	\$851.70	\$19,148.30		
Software and Licenses	\$20,000.00	\$24,000.00	-\$4,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$6,000.00	\$1,171.10	\$4,828.90		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Otr \$138,000.00
Drayage	\$43,000.00	\$43,372.11	-\$372.11		Actual Other \$112,934.32
Sheriff Support	\$15,000.00	\$13,992.35	\$1,007.65		
Polling Place/Precinct Supplies	\$40,000.00	\$29,110.09	\$10,889.91		
Miscellaneous Logistical Cost	\$40,000.00	\$26,459.77	\$13,540.23		
Staffing	\$1,705,090.00	\$974,208.51	\$730,881.49		
Planning	\$900,000.00	\$575,371.52	\$324,628.48		
Poll Workers	\$200,000.00	\$106,884.58	\$93,115.42		
Ballot Drop Box/Pick up	\$22,922.00	\$11,549.28	\$11,372.72		
Signature Verification/Ballot Processing	\$78,000.00	\$77,749.56	\$250.44		
Hotline	\$4,000.00	\$5,817.04	-\$1,817.04		
Temporary Staff	\$400,000.00	\$110,147.62	\$289,852.38		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Otr \$100,168.00

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Barbara Phone: (805) 696-8963
 Contact: Renee Bischof Email: rbischo@countyofsb.org

Extra help	\$85,323.00	\$86,688.91	-\$1,365.91	Actual Other (\$86,688.91
Early Voting (Mobile)	\$14,845.00	\$0.00	\$14,845.00		

Outreach and Communication	\$447,000.00	\$201,396.91	\$245,603.09		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$20,000.00	\$17,221.31	\$2,778.69		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Otr	\$427,000.00
Spanish Translation	\$7,000.00	\$1,444.50	\$5,555.50	Actual Other (\$184,175.60
County Voter Information Guide	\$420,000.00	\$182,731.10	\$237,268.90		

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		

Totals:	\$2,836,509.00	\$1,712,600.14	\$1,123,908.86		
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Clara Phone: 408-918-9057
 Contact: Nghi Bui Email: nghi.bui@rov.sccgov.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$3,142,731.00	\$2,909,648.51	\$233,082.49		
Ballot Printing	\$688,596.00	\$926,597.02	-\$238,001.02		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$183,593.00	\$321,621.79	-\$138,028.79		
Postage - Outgoing & Incoming	\$998,041.00	\$863,317.72	\$134,723.28		
Other (Specify):	\$1,272,501.00	\$798,111.98	\$474,389.02		
Equipment & Logistics	\$267,698.00	\$549,991.04	-\$282,293.04		
Ballot Sorter	\$0.00	\$659.46	-\$659.46		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$166,736.72	-\$166,736.72		
Drop Boxes	\$0.00	\$7,444.06	-\$7,444.06		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$52,831.88	-\$52,831.88		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$149,150.00	\$9,150.00	\$140,000.00		
Cameras, Monitoring	\$0.00	\$567.34	-\$567.34		
Delivery/Mileage	\$29,000.00	\$76,911.49	-\$47,911.49		
Storage	\$0.00	\$1,695.00	-\$1,695.00		
Other (Specify): Election Support Servic	\$89,548.00	\$233,995.09	-\$144,447.09		
Staffing	\$12,594,917.00	\$9,966,446.06	\$2,628,470.94		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$812,757.00	\$471,990.68	\$340,766.32		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Clara Phone: 408-918-9057
 Contact: Nghi Bui Email: nghi.bui@rov.sccgov.org

Temporary Staff		\$0.00	\$0.00	\$0.00
Other (Specify): All Other Labor Costs		\$11,782,160.00	\$9,494,455.38	\$2,287,704.62

Outreach and Communication		\$121,879.00	\$62,100.74	\$59,778.26
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Workshops		\$0.00	\$0.00	\$0.00
Public Hearings		\$0.00	\$0.00	\$0.00
Social Media		\$0.00	\$0.00	\$0.00
Ads/Informational Material		\$121,879.00	\$55,781.50	\$66,097.50
Other (Specify): Event Participations & /		\$0.00	\$6,319.24	-\$6,319.24

COVID-19 Related Expenses		\$0.00	\$4,866.37	-\$4,866.37
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Personal Protective Equipment (PPE)		\$0.00	\$0.00	\$0.00
Gloves		\$0.00	\$0.00	\$0.00
Masks		\$0.00	\$0.00	\$0.00
Face Shields		\$0.00	\$0.00	\$0.00
Wipes		\$0.00	\$4,840.78	-\$4,840.78
Sanitizer		\$0.00	\$0.00	\$0.00
Table Covers		\$0.00	\$0.00	\$0.00
Cleaning Supplies		\$0.00	\$0.00	\$0.00
Training		\$0.00	\$25.59	-\$25.59
Other (Specify):		\$0.00	\$0.00	\$0.00

Totals:		\$16,127,225.00	\$13,493,052.72	\$2,634,172.28
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Cruz Phone: 831-454-2409
 Contact: Tricia Webber Email: tricia.webber@santacruzcounty.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$444,000.00	\$415,941.20	\$28,058.80		
Ballot Printing	\$144,000.00	\$142,893.04	\$1,106.96		
Mailing	\$62,000.00	\$73,066.51	-\$11,066.51		
Envelopes	\$58,000.00	\$52,939.71	\$5,060.29		
Postage - Outgoing & Incoming	\$160,000.00	\$24,631.17	\$135,368.83		
Other (Specify): VIGs, ballot set up, BOD fees	\$20,000.00	\$122,410.77	-\$102,410.77		
Equipment & Logistics	\$31,996.00	\$104,969.65	-\$72,973.65		
Ballot Sorter	\$0.00	\$2,216.89	-\$2,216.89		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$1,000.00	-\$1,000.00		
Drop Boxes	\$0.00	\$155.48	-\$155.48		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$39,884.86	-\$39,884.86		
Hardware	\$0.00	\$735.49	-\$735.49		
Software and Licenses	\$9,996.00	\$54,224.97	-\$44,228.97		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$20,000.00	\$2,902.16	\$17,097.84		
Storage	\$2,000.00	\$3,767.90	-\$1,767.90		
Other (Specify): Alarm system	\$0.00	\$81.90	-\$81.90		
Staffing	\$797,500.00	\$582,961.38	\$214,538.62		
Planning	\$225,000.00	\$229,214.77	-\$4,214.77		
Poll Workers	\$175,000.00	\$145,845.45	\$29,154.55		
Ballot Drop Box/Pick up	\$22,500.00	\$0.00	\$22,500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Santa Cruz Phone: 831-454-2409
 Contact: Tricia Webber Email: tricia.webber@santacruzcounty.us

Signature Verification/Ballot Processing	\$70,000.00	\$55,093.76	\$14,906.24
Hotline	\$5,000.00	\$0.00	\$5,000.00
Temporary Staff	\$190,000.00	\$101,269.67	\$88,730.33
Other (Specify): Overhead	\$110,000.00	\$51,537.73	\$58,462.27

Outreach and Communication	\$4,500.00	\$105.00	\$4,395.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,500.00	\$0.00	\$1,500.00
Other (Specify):	\$3,000.00	\$105.00	\$2,895.00

COVID-19 Related Expenses	\$83,000.00	\$19,793.83	\$63,206.17
Personal Protective Equipment (PPE)	\$3,500.00	\$0.00	\$3,500.00
Gloves	\$3,500.00	\$0.00	\$3,500.00
Masks	\$3,500.00	\$0.00	\$3,500.00
Face Shields	\$6,000.00	\$0.00	\$6,000.00
Wipes	\$6,000.00	\$0.00	\$6,000.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$20,000.00	\$0.00	\$20,000.00
Cleaning Supplies	\$15,000.00	\$0.00	\$15,000.00
Training	\$25,500.00	\$4,186.94	\$21,313.06
Other (Specify): Location supplies, rents, emergency supplies	\$0.00	\$15,606.89	-\$15,606.89

Totals:	\$1,360,996.00	\$1,123,771.06	\$237,224.94
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Shasta Phone: 530-225-5166
 Contact: Cathy Darling Allen Email: cdarling@co.shasta.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$335,212.00	\$326,492.72	\$8,719.28		
Ballot Printing	\$138,194.00	\$189,278.63	-\$51,084.63		
Mailing	\$8,145.00	\$33,754.19	-\$25,609.19		
Envelopes	\$40,154.00	\$51,589.93	-\$11,435.93		
Postage - Outgoing & Incoming	\$74,593.00	\$51,502.88	\$23,090.12		
Other (Specify): Translation	\$74,126.00	\$367.09	\$73,758.91		
Equipment & Logistics	\$404,160.00	\$107,421.16	\$296,738.84		
Ballot Sorter	\$22,500.00	\$22,500.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$16,990.19	-\$16,990.19		
Ballot on Demand	\$0.00	\$2,652.36	-\$2,652.36		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$665.63	-\$665.63		
Software and Licenses	\$131,660.00	\$19,600.00	\$112,060.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$12,618.21	-\$12,618.21		
Storage	\$0.00	\$15,198.74	-\$15,198.74		
Other (Specify): e-Pollbooks	\$250,000.00	\$0.00	\$250,000.00		Allocated Other Grar
	\$0.00	\$1,726.19	-\$1,726.19		Actual Other Grand T
Phones/hotline	\$0.00	\$3,847.53	-\$3,847.53		
Precinct Costs	\$0.00	\$8,516.88	-\$8,516.88		
	\$0.00	\$3,105.43	-\$3,105.43		
Staffing	\$394,100.00	\$328,833.94	\$65,266.06		
Planning	\$50,000.00	\$63,323.86	-\$13,323.86		
Poll Workers	\$45,000.00	\$29,055.58	\$15,944.42		
Ballot Drop Box/Pick up	\$10,000.00	\$17,475.96	-\$7,475.96		
Signature Verification/Ballot Processing	\$60,000.00	\$92,458.07	-\$32,458.07		
Hotline	\$10,000.00	\$5,300.98	\$4,699.02		
Temporary Staff	\$110,000.00	\$3,014.50	\$106,985.50		
Other (Specify): Precinct	\$94,100.00	\$73,999.11	\$20,100.89		Allocated Other Grar
Petition Signature Verifi	\$15,000.00	\$24,795.06	-\$9,795.06		Actual Other Grand T
	\$0.00	\$19,410.82	-\$19,410.82		
Outreach and Communication	\$60,000.00	\$0.00	\$60,000.00		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Shasta Phone: 530-225-5166
 Contact: Cathy Darling Allen Email: cdarling@co.shasta.ca.us

Social Media	\$15 000 00	\$0.00	\$15 000.00
Ads/Informational Material	\$45 000 00	\$0.00	\$45 000.00
Other (Specify):	\$0.00	\$0.00	\$0 00

COVID-19 Related Expenses	\$14 404.00	\$3 447.62	\$10 956.38
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0 00
Gloves	\$2 535 00	\$0.00	\$2 535.00
Masks	\$0.00	\$918.06	-\$918.06
Face Shields	\$712.00	\$442.41	\$269 59
Wipes	\$926.00	\$1 898.33	-\$972.33
Sanitizer	\$8 946 00	\$127.80	\$8 818.20
Table Covers	\$0.00	\$0.00	\$0 00
Cleaning Supplies	\$1 285 00	\$61.02	\$1 223.98
Training	\$0.00	\$0.00	\$0 00
Other (Specify):	\$0.00	\$0.00	\$0 00
Totals:	\$1,207,876.00	\$766,195.44	\$441,680.56

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sierra Phone: 530-289-3295
 Contact: Heather Foster Email: clerk-recorder@sierracounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$13,000.00	\$16,102.86	-\$3,102.86		
Ballot Printing	\$3,000.00	\$1,919.52	\$1,080.48		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$6,000.00	\$6,703.12	-\$703.12		
Postage - Outgoing & Incoming	\$2,000.00	\$1,725.55	\$274.45		
Other (Specify):					
Translations	\$0.00	\$690.00	-\$690.00		Allocated Other Grand Total \$2,000.00
County VIG	\$2,000.00	\$1,385.63	\$614.37		Actual Other Grand Total \$5,754.67
Ballot Proofing/Prep	\$0.00	\$2,437.14	-\$2,437.14		
Misc Supplies	\$0.00	\$334.46	-\$334.46		
Ballot processing	\$0.00	\$907.44	-\$907.44		
Equipment & Logistics	\$0.00	\$1,004.66	-\$1,004.66		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$950.00	-\$950.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$54.66	-\$54.66		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$10,700.00	\$8,359.20	\$2,340.80		
Planning	\$5,000.00	\$4,455.00	\$545.00		
Poll Workers	\$300.00	\$0.00	\$300.00		
Ballot Drop Box/Pick up	\$300.00	\$186.50	\$113.50		
Signature Verification/Ballot Processing	\$5,000.00	\$2,861.20	\$2,138.80		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$100.00	\$601.36	-\$501.36		
Other (Specify):					
Misc Expense	\$0.00	\$147.24	-\$147.24		Allocated Other Grand Total \$0.00
Election Officer Training	\$0.00	\$107.90	-\$107.90		Actual Other Grand Total \$255.14

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sierra Phone: 530-289-3295
 Contact: Heather Foster Email: clerk-recorder@sierracounty.ca.gov

Outreach and Communication	\$1,000.00	\$233.33	\$766.67
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,000.00	\$233.33	\$766.67
Other (Specify):	\$0.00	\$0.00	\$0.00
COVID-19 Related Expenses	\$0.00	\$9.99	-\$9.99
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$9.99	-\$9.99
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$24,700.00	\$25,710.04	-\$1,010.04
			\$1,010.04

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Siskiyou Phone: 530-842-8084
 Contact: Nichole Thomas Email: nichole@sisgvotes.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$113,943.00	\$123,534.60	-\$9,591.60		
Ballot Printing	\$32,482.00	\$32,687.92	-\$205.92		
Mailing	\$9,200.00	\$5,366.10	\$3,833.90		
Envelopes	\$6,200.00	\$10,723.06	-\$4,523.06		
Postage - Outgoing & Incoming	\$20,161.00	\$16,737.87	\$3,423.13		
Other (Specify): Democracy Live Acces	\$900.00	\$900.00	\$0.00		Allocated Other Gra \$45,900.00
Sample Ballot Books Pr	\$45,000.00	\$33,097.10	\$11,902.90		Actual Other Grand \$58,019.65
VBM Inserting & Adres	\$0.00	\$9,415.88	-\$9,415.88		
\$1,772.85 \$225.00 VIG	\$0.00	\$1,997.85	-\$1,997.85		
Instruction Sheets Prov	\$0.00	\$2,700.00	-\$2,700.00		
Taxes Provote	\$0.00	\$6,073.29	-\$6,073.29		
Freight Provote	\$0.00	\$3,835.53	-\$3,835.53		
Equipment & Logistics	\$24,047.00	\$18,537.71	\$5,509.29		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$13,440.00	\$12,204.00	\$1,236.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$5,557.00	\$2,126.28	\$3,430.72		
Storage	\$0.00	\$507.43	-\$507.43		
Other (Specify): Polling Place Claims &	\$5,050.00	\$3,700.00	\$1,350.00		
Staffing	\$175,827.00	\$193,590.29	-\$17,763.29		
Planning	\$11,421.00	\$64,944.29	-\$53,523.29		
Poll Workers	\$20,875.00	\$16,112.50	\$4,762.50		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$47,808.00	\$15,923.24	\$31,884.76		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$17,257.00	\$11,396.07	\$5,860.93		
Other (Specify): Indirect Hours	\$78,466.00	\$85,214.19	-\$6,748.19		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Siskiyou Phone: 530-842-8084
 Contact: Nichole Thomas Email: nichole@sisqvotes.org

Outreach and Communication	\$7,679.00	\$3,589.98	\$4,089.02
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,479.00	\$226.75	\$1,252.25
Other (Specify): MISC Supplies	\$6,200.00	\$3,363.23	\$2,836.77
COVID-19 Related Expenses	\$9,102.00	\$2,758.10	\$6,343.90
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$28.00	\$0.00	\$28.00
Masks	\$6,400.00	\$0.00	\$6,400.00
Face Shields	\$329.00	\$0.00	\$329.00
Wipes	\$1,511.00	\$0.00	\$1,511.00
Sanitizer	\$794.00	\$0.00	\$794.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$2,700.00	-\$2,700.00
Other (Specify): Plastic Bags for Precinc	\$40.00	\$58.10	-\$18.10
Totals:	\$330,598.00	\$342,010.68	-\$11,412.68
			\$11,412.68

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Solano Phone: 707-784-3359
 Contact: Austin Cliche Email: AJCliche@SolanoCounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,595,652.00	\$822,769.57	\$772,882.43		
Ballot Printing	\$1,123,485.00	\$483,436.43	\$640,048.57		
Mailing	\$13,175.00	\$3,923.70	\$9,251.30		
Envelopes	\$50,144.00	\$86,798.63	-\$36,654.63		
Postage - Outgoing & Incoming	\$408,848.00	\$234,503.07	\$174,344.93		
Other (Specify): I voted stickers	\$0.00	\$14,107.74	-\$14,107.74		
Equipment & Logistics	\$377,124.00	\$581,291.87	-\$204,167.87		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$12,500.00	\$399.92	\$12,100.08		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$45,000.00	\$62,577.68	-\$17,577.68		
Software and Licenses	\$47,590.00	\$87,928.80	-\$40,338.80		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$193,700.00	\$255,270.70	-\$61,570.70		
Storage	\$0.00	\$3,922.57	-\$3,922.57		
Other (Specify): VBM Supplies	\$78,334.00	\$171,192.20	-\$92,858.20		
Staffing	\$913,000.00	\$872,385.41	\$40,614.59		
Planning	\$84,500.00	\$62,393.60	\$22,106.40		
Poll Workers	\$430,000.00	\$220,597.29	\$209,402.71		
Ballot Drop Box/Pick up	\$28,500.00	\$0.00	\$28,500.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Solano Phone: 707-784-3359
 Contact: Austin Cliche Email: AJCliche@SolanoCounty.com

Signature Verification/Ballot Processing	\$189,600.00	\$64,487.02	\$125,112.98
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$159,000.00	\$264,740.35	-\$105,740.35
Other (Specify): OT, Background Check	\$21,400.00	\$260,167.15	-\$238,767.15

Outreach and Communication	\$29,150.00	\$18,383.08	\$10,766.92
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$3,000.00	\$0.00	\$3,000.00
Other (Specify): Poll Location PC	\$26,150.00	\$18,383.08	\$7,766.92

COVID-19 Related Expenses	\$76,500.00	\$82,650.66	-\$6,150.66
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$3,299.52	-\$3,299.52
Masks	\$0.00	\$622.20	-\$622.20
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$9,193.16	-\$9,193.16
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Carpet Signs/contract	\$76,500.00	\$69,535.78	\$6,964.22

Totals:	\$2,991,426.00	\$2,377,480.59	\$613,945.41
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sonoma Phone: 707-565-3471
 Contact: Kim Barrett Email: kim.barrett@sonoma-county.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$633,100.00	\$323,383.43	\$309,716.57		
Ballot Printing	\$103,000.00	\$57,648.38	\$45,351.62		
Mailing	\$90,500.00	\$48,901.30	\$41,598.70		
Envelopes	\$54,700.00	\$36,256.65	\$18,443.35		
Postage - Outgoing & Incoming	\$228,000.00	\$82,668.85	\$145,331.15		
Other (Specify): ballot set up	\$0.00 \$50,000.00	\$0.00 \$8,053.03	\$0.00 \$41,946.97		Allocated Other C Actual Other Grai
translations	\$9,900.00	\$6,181.48	\$3,718.52		\$156,900.00 \$97,908.25
VIG	\$97,000.00	\$83,673.74	\$13,326.26		
Equipment & Logistics	\$51,310.00	\$17,598.00	\$33,712.00		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$1,710.00	\$2,953.54	-\$1,243.54		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$6,200.00	\$1,597.79	\$4,602.21		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$4,900.00	\$2,329.33	\$2,570.67		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$34,500.00	\$10,717.34	\$23,782.66		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): polling place rental	\$0.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$4,000.00		
Staffing	\$672,433.00	\$217,278.72	\$476,184.61		
Planning	\$40,000.00	\$12,294.01	\$27,705.99		
Poll Workers	\$110,000.00	\$21,804.41	\$88,195.59		
Ballot Drop Box/Pick up	\$13,000.00	\$1,053.11	\$11,946.89		
Signature Verification/Ballot Processing	\$221,433.00	\$80,388.95	\$141,044.05		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$288,000.00	\$34,565.35	\$253,434.65		
Other (Specify): Canvass, Manual Tally	\$0.00 \$0.00	\$0.00 \$21,030.33	\$0.00 \$0.00		Allocated Other C Actual Other Grai
Petitions, Campaign STMTs, VIG, Polling Pla	\$0.00	\$46,142.56	-\$46,142.56		\$0.00 \$67,172.89

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sonoma Phone: 707-565-3471
Contact: Kim Barrett Email: kim.barrett@sonoma-county.org

Outreach and Communication	\$78,000.00	\$3,322.71	\$74,677.29
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$32,000.00	\$1,128.07	\$30,871.93
Other (Specify): postcards	\$0.00 \$46,000.00	\$0.00 \$2,194.64	\$0.00 \$43,805.36
COVID-19 Related Expenses	\$20,020.00	\$0.00	\$20,020.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$3,400.00	\$0.00	\$3,400.00
Masks	\$3,780.00	\$0.00	\$3,780.00
Face Shields	\$4,500.00	\$0.00	\$4,500.00
Wipes	\$2,040.00	\$0.00	\$2,040.00
Sanitizer	\$5,700.00	\$0.00	\$5,700.00
Table Covers	\$600.00	\$0.00	\$600.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$1,454,863.00	\$561,582.86	\$893,280.14

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Stanislaus Phone: 209-525-5208
 Contact: Martin Ro Email: craccounting@stancounty.com

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$570,268.00	\$645,360.88	-\$75,092.88		
Ballot Printing	\$112,306.00	\$129,199.65	-\$16,893.65		
Mailing	\$130,983.00	\$153,237.18	-\$22,254.18		
Envelopes	\$54,742.00	\$53,034.20	\$1,707.80		
Postage - Outgoing & Incoming	\$176,000.00	\$182,047.41	-\$6,047.41		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Gra \$96,237.00
Translation Services	\$6,000.00	\$112.58	\$5,887.42		Actual Other Grand \$127,842.44
Voter information pamphlet	\$82,507.00	\$117,653.58	-\$35,146.58		
ballot building/formatting	\$5,280.00	\$7,626.28	-\$2,346.28		
RAVBM	\$2,450.00	\$2,450.00	\$0.00		
Equipment & Logistics	\$188,069.00	\$109,606.55	\$78,462.45		
Ballot Sorter	\$0.00	\$1,140.78	-\$1,140.78		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$12,500.00	\$8,376.22	\$4,123.78		
Drop Boxes	\$3,299.00	\$2,179.39	\$1,119.61		
Ballot Boxes	\$2,000.00	\$1,622.52	\$377.48		
Data Plan	\$94,150.00	\$3,041.08	\$91,108.92		
Hardware	\$12,159.00	\$17,404.11	-\$5,245.11		
Software and Licenses	\$24,000.00	\$19,350.00	\$4,650.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$18,000.00	\$18,850.00	-\$850.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		Allocated Other Gra \$21,961.00
Vote center rental	\$10,800.00	\$17,231.89	-\$6,431.89		Actual Other Grand \$37,642.45
Voted Ballot boxes/	\$7,561.00	\$76.78	\$7,484.22		
Vehicle rental	\$3,600.00	\$4,978.70	-\$1,378.70		
Misc Supplies	\$0.00	\$15,355.08	-\$15,355.08		
Staffing	\$949,875.00	\$446,012.82	\$503,862.18		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$57,000.00	\$40,725.00	\$16,275.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Stanislaus Phone: 209-525-5208
 Contact: Martin Ro Email: craccounting@stancounty.com

Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other Gra	\$892,875.00
Election Day Suppo	\$0.00	\$4,897.53	-\$4,897.53	Actual Other Grand	\$405,287.82
All staffing costs in p	\$891,000.00	\$396,681.50	\$494,318.50		
Training laptops	\$1,875.00	\$3,708.79	-\$1,833.79		
Outreach and Communication	\$0.00	\$76,225.93	-\$76,225.93		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00	Allocated Other Gra	\$0.00
Public notice	\$0.00	\$570.61	-\$570.61	Actual Other Grand	\$76,225.93
Post card mailings	\$0.00	\$75,655.32	-\$75,655.32		
COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$0.00	\$0.00	\$0.00		
Masks	\$0.00	\$0.00	\$0.00		
Face Shields	\$0.00	\$0.00	\$0.00		
Wipes	\$0.00	\$0.00	\$0.00		
Sanitizer	\$0.00	\$0.00	\$0.00		
Table Covers	\$0.00	\$0.00	\$0.00		
Cleaning Supplies	\$0.00	\$0.00	\$0.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Totals:	\$1,708,212.00	\$1,277,206.18	\$431,005.82		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sutter Phone: 530-822-7122
 Contact: Sandy Airehart Email: Sairehart@co.sutter.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$144,700.00	\$105,972.13	\$38,727.87		
Ballot Printing	\$99,500.00	\$81,626.70	\$17,873.30		
Mailing	\$0.00	\$20,692.84	-\$20,692.84		
Envelopes	\$11,200.00	\$448.40	\$10,751.60		
Postage - Outgoing & Incoming	\$34,000.00	\$3,204.19	\$30,795.81		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$14,961.00	\$18,037.36	-\$3,076.36		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$361.00	\$372.58	-\$11.58		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$12,500.00	\$13,635.00	-\$1,135.00		
Cameras, Monitoring	\$1,200.00	\$0.00	\$1,200.00		
Delivery/Mileage	\$900.00	\$67.87	\$832.13		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Tent's canopy's	\$0.00	\$1,310.74	-\$1,310.74		Allocated Other G \$0.00
Other (Specify): Election Supplies	\$0.00	\$2,651.17	-\$2,651.17		Actual Other Gran \$3,961.91
Staffing	\$146,600.00	\$96,937.56	\$49,662.44		
Planning	\$15,000.00	\$14,495.02	\$504.98		
Poll Workers	\$22,000.00	\$25,482.95	-\$3,482.95		
Ballot Drop Box/Pick up	\$3,600.00	\$0.00	\$3,600.00		
Signature Verification/Ballot Processing	\$56,000.00	\$38,404.19	\$17,595.81		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$50,000.00	\$18,437.91	\$31,562.09		
Other (Specify): Class expenses	\$0.00	\$117.49	-\$117.49		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Sutter Phone: 530-822-7122
 Contact: Sandy Airehart Email: Sairehart@co.sutter.ca.us

Outreach and Communication	\$27,900.00	\$3,152.66	\$24,747.34		
Workshops	\$0.00	\$0.00	\$0.00		
Public Hearings	\$0.00	\$0.00	\$0.00		
Social Media	\$0.00	\$0.00	\$0.00		
Ads/Informational Material	\$9,000.00	\$3,152.66	\$5,847.34		
Other (Specify): Radio Advertising	\$6,100.00	\$0.00	\$6,100.00	Allocated Other G	\$18,900.00
Outreach Mailer	\$12,800.00	\$0.00	\$12,800.00	Actual Other Gran	\$0.00
COVID-19 Related Expenses	\$11,800.00	\$1,616.90	\$10,183.10		
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00		
Gloves	\$2,000.00	\$0.00	\$2,000.00		
Masks	\$1,000.00	\$0.00	\$1,000.00		
Face Shields	\$0.00	\$1,616.90	-\$1,616.90		
Wipes	\$2,000.00	\$0.00	\$2,000.00		
Sanitizer	\$1,500.00	\$0.00	\$1,500.00		
Table Covers	\$800.00	\$0.00	\$800.00		
Cleaning Supplies	\$1,500.00	\$0.00	\$1,500.00		
Training	\$0.00	\$0.00	\$0.00		
Other (Specify): Covid Signs & Items	\$3,000.00	\$0.00	\$3,000.00		
Totals:	\$345,961.00	\$225,716.61	\$120,244.39		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tehama Phone: 530-527-8748
 Contact: Jennifer Vise Email: jvise@co.tehama.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$80,314.00	\$87,603.03	-\$7,289.03		
Ballot Printing	\$24,250.00	\$20,623.41	\$3,626.59		
Mailing	\$15,264.00	\$13,452.12	\$1,811.88		
Envelopes	\$5,800.00	\$6,196.89	-\$396.89		
Postage - Outgoing & Incoming	\$9,500.00	\$19,438.72	-\$9,938.72		
Other (Specify):	\$25,500.00	\$27,891.89	-\$2,391.89		VIG, instruction sheet, translations, online VIG, freight
Equipment & Logistics	\$28,000.00	\$14,086.01	\$13,913.99		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$4,000.00	\$0.00	\$4,000.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$20,000.00	\$7,458.00	\$12,542.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$2,500.00	\$3,398.16	-\$898.16		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$1,500.00	\$3,229.85	-\$1,729.85		Equipment Seals, Polling Locations, ICE supplies, postage supplies
Staffing	\$65,500.00	\$83,622.42	-\$18,122.42		
Planning	\$4,500.00	\$15,950.65	-\$11,450.65		
Poll Workers	\$32,000.00	\$19,009.13	\$12,990.87		
Ballot Drop Box/Pick up	\$1,500.00	\$766.48	\$733.52		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tehama Phone: 530-527-8748
 Contact: Jennifer Vise Email: jvise@co.tehama.ca.us

Signature Verification/Ballot Processing	\$12,500.00	\$12,844.13	-\$344.13
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$15,000.00	\$8,131.64	\$6,868.36
Other (Specify):	\$0.00	\$26,920.39	-\$26,920.39
General Elction Duties			

Outreach and Communication	\$2,000.00	\$2,451.00	-\$451.00
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$500.00	\$500.00	\$0.00
Ads/Informational Material	\$1,500.00	\$638.51	\$861.49
Other (Specify):	\$0.00	\$1,312.49	-\$1,312.49
pollworker manuals			

COVID-19 Related Expenses	\$4,500.00	\$0.00	\$4,500.00
Personal Protective Equipment (PPE)		\$0.00	\$300.00
Gloves	\$300.00	\$0.00	\$400.00
Masks	\$400.00	\$0.00	\$900.00
Face Shields	\$900.00	\$0.00	\$400.00
Wipes	\$400.00	\$0.00	\$600.00
Sanitizer	\$600.00	\$0.00	\$100.00
Table Covers	\$100.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$1,500.00
Training	\$1,500.00	\$0.00	\$300.00
Other (Specify):	\$300.00	\$0.00	\$0.00
file folders and pens			

Totals:	\$180,314.00	\$187,762.46	-\$7,448.46	\$7,448.46
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Trinity Phone: 530-623-1220
 Contact: Shanna White Email: swhite@trinitycounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$59,985.00	\$45,519.92	\$14,465.08		
Ballot Printing	\$49,875.00	\$0.00	\$49,875.00		
Mailing	\$4,340.00	\$0.00	\$4,340.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$5,485.00	\$0.00	\$5,485.00		
Other (Specify): Supplemental Mailing	\$285.00	\$0.00	\$285.00		
Total Ballot Costs	\$0.00	\$45,519.92	-\$45,519.92		
Equipment & Logistics	\$13,850.00	\$19,895.02	-\$6,045.02		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$13,850.00	\$19,895.02	-\$6,045.02		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$0.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Staffing	\$62,294.00	\$41,921.87	\$20,372.13		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$1,669.00	\$0.00	\$1,669.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$0.00	\$0.00	\$0.00		
Other (Specify): Total Labor All Staff	\$60,625.00	\$41,921.87	\$18,703.13		
Outreach and Communication	\$1,010.00	\$1,505.29	-\$495.29		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Trinity Phone: 530-623-1220
 Contact: Shanna White Email: swhite@trinitycounty.org

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$1,010.00	\$0.00	\$1,010.00
Other (Specify):	\$0.00	\$1,505.29	-\$1,505.29

COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$137,139.00	\$108,842.10	\$28,296.90
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Note: DOF Allocation did not tabulate correctly. DOF Allocation was \$137,138.000, but estimated costs actually total \$137,139.000

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tulare Phone: 559-624-7310
 Contact: Chantele Tactacan Email: ctactacan1@tularecounty.ca.gov

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$762,000.00	\$535,985.28	\$226,014.72		
Ballot Printing	\$325,000.00	\$174,833.01	\$150,166.99		
Mailing	\$60,000.00	\$0.00	\$60,000.00		
Envelopes	\$40,000.00	\$26,224.88	\$13,775.12		
Postage - Outgoing & Incoming	\$100,000.00	\$100,129.59	-\$129.59		
Other (Specify): Ballot Translation	\$20,000.00	\$1,497.97	\$18,502.03		Allocated Other Gr
Other (Specify): Voter Information Guide	\$200,000.00	\$216,299.83	-\$16,299.83		Actual Other Granc
Other (Specify) Ballot Layout	\$17,000.00	\$17,000.00	\$0.00		\$237,000.00 \$234,797.80
Equipment & Logistics	\$281,830.00	\$160,937.71	\$120,892.29		
Ballot Sorter	\$6,280.00	\$0.00	\$6,280.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$7,050.00	\$8,021.59	-\$971.59		
Hardware	\$95,000.00	\$0.00	\$95,000.00		
Software and Licenses	\$25,000.00	\$0.00	\$25,000.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$20,000.00	\$15,785.95	\$4,214.05		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Light Tower	\$500.00	\$407.03	\$92.97		Allocated Other Gr
Other (Specify): Car/Van Rentals	\$3,000.00	\$7,904.98	-\$4,904.98		Actual Other Granc
Other (Specify): Laptop Rentals	\$100,000.00	\$98,535.36	\$1,464.64		\$128,500.00
Other (Specify): Facility Fees	\$25,000.00	\$9,300.00	\$15,700.00		\$137,130.17
Other (Specify): On-Site E-Day Support	\$0.00	\$4,500.00	-\$4,500.00		
Other (Specify): Poll Site Supplies	\$0.00	\$1,222.33	-\$1,222.33		
Other (Specify): Printing	\$0.00	\$15,260.47	-\$15,260.47		
Staffing	\$564,707.00	\$337,597.49	\$227,109.51		
Planning	\$20,000.00	\$10,756.87	\$9,243.13		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tulare Phone: 559-624-7310
 Contact: Chantele Tactacan Email: ctactacan1@tularecounty.ca.gov

Poll Workers	\$150,000.00	\$55,288.70	\$94,711.30	
Ballot Drop Box/Pick up	\$5,000.00	\$0.00	\$5,000.00	
Signature Verification/Ballot Processing	\$10,000.00	\$2,788.52	\$7,211.48	
Hotline	\$0.00	\$0.00	\$0.00	
Temporary Staff	\$110,000.00	\$57,957.36	\$52,042.64	
Other (Specify): Regular Staff	\$220,000.00	\$167,695.83	\$52,304.17	Allocated Other Gr. \$269,707.00
Other (Specify): Petition Signature Verificati	\$49,707.00	\$43,110.21	\$6,596.79	Actual Other Granc \$210,806.04
Outreach and Communication	\$77,000.00	\$792.53	\$76,207.47	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$1,000.00	\$792.53	\$207.47	
Ads/Informational Material	\$76,000.00	\$0.00	\$76,000.00	
Other (Specify):	\$0.00	\$0.00	\$0.00	
COVID-19 Related Expenses	\$0.00	\$185.00	-\$185.00	
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00	
Gloves	\$0.00	\$0.00	\$0.00	
Masks	\$0.00	\$0.00	\$0.00	
Face Shields	\$0.00	\$0.00	\$0.00	
Wipes	\$0.00	\$0.00	\$0.00	
Sanitizer	\$0.00	\$0.00	\$0.00	
Table Covers	\$0.00	\$0.00	\$0.00	
Cleaning Supplies	\$0.00	\$0.00	\$0.00	
Training	\$0.00	\$0.00	\$0.00	
Other (Specify): Poll Site Disinfecting	\$0.00	\$185.00	-\$185.00	
Totals:	\$1,685,537.00	\$1,035,498.01	\$650,038.99	

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tuolumne Phone: 2095335552
 Contact: Deborah Bautista Email: dbautista@co.tuolumne.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$92,000.00	\$69,525.87	\$22,474.13		
Ballot Printing	\$60,000.00	\$60,256.76	-\$256.76		
Mailing	\$10,000.00	\$512.25	\$9,487.75		
Envelopes	\$10,000.00	\$6,871.28	\$3,128.72		
Postage - Outgoing & Incoming	\$12,000.00	\$1,885.58	\$10,114.42		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$5,000.00	\$11,882.32	-\$6,882.32		
Ballot Sorter	\$0.00	\$1,000.00	-\$1,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$634.64	-\$634.64		
Data Plan	\$0.00	\$120.00	-\$120.00		
Hardware	\$5,000.00	\$6,846.85	-\$1,846.85		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$2,210.83	-\$2,210.83		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Rental	\$0.00	\$1,070.00	-\$1,070.00		
Staffing	\$77,500.00	\$65,252.00	\$12,248.00		
Planning	\$0.00	\$4,809.72	-\$4,809.72		
Poll Workers	\$55,000.00	\$46,492.86	\$8,507.14		
Ballot Drop Box/Pick up	\$3,000.00	\$4,989.64	-\$1,989.64		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Tuolumne Phone: 2095335552
 Contact: Deborah Bautista Email: dbautista@co.tuolumne.ca.us

Signature Verification/Ballot Processing	\$12,000.00	\$8,959.78	\$3,040.22
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$7,500.00	\$0.00	\$7,500.00
Other (Specify):	\$0.00	\$0.00	\$0.00

Outreach and Communication	\$18,500.00	\$0.00	\$18,500.00
Workshops	\$2,500.00	\$0.00	\$2,500.00
Public Hearings	\$1,000.00	\$0.00	\$1,000.00
Social Media	\$5,000.00	\$0.00	\$5,000.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00

COVID-19 Related Expenses	\$13,750.00	\$841.70	\$12,908.30
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$250.00	\$0.00	\$250.00
Masks	\$250.00	\$0.00	\$250.00
Face Shields	\$250.00	\$0.00	\$250.00
Wipes	\$250.00	\$0.00	\$250.00
Sanitizer	\$250.00	\$0.00	\$250.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$500.00	\$0.00	\$500.00
Training	\$12,000.00	\$841.70	\$11,158.30
Other (Specify):	\$0.00	\$0.00	\$0.00

Totals:	\$206,750.00	\$147,501.89	\$59,248.11
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Ventura Phone: 805-654-3905
 Contact: Robert Fujioki Email: robert.fujioki@ventura.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$1,913,452.00	\$1,776,071.41	\$137,380.59		
Ballot Printing	\$1,110,750.00	\$885,312.12	\$225,437.88		
Mailing	\$32,582.00	\$218,806.87	-\$186,224.87		
Envelopes	\$121,442.00	\$280,167.75	-\$158,725.75		
Postage - Outgoing & Incoming	\$633,868.00	\$340,342.23	\$293,525.77		
Other (Specify): Election Date Support	\$14,810.00	\$51,442.44	-\$36,632.44		
Equipment & Logistics	\$238,441.00	\$190,611.65	\$47,829.35		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$69,607.00	\$65,479.78	\$4,127.22		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$69,607.00	\$45,882.09	\$23,724.91		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Voting Locations, Rent	\$11,848.00	\$22,640.88	-\$10,792.88		Allocated Other Grc \$99,227.00
Storage Building, Rent	\$42,949.00	\$22,973.39	\$19,975.61		Actual Other Grand \$79,249.78
Office Supplies	\$44,430.00	\$33,635.51	\$10,794.49		
Staffing	\$2,119,311.00	\$1,519,119.70	\$600,191.30		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$1,001,156.00	\$754,645.52	\$246,510.48		
Other (Specify): (F/T Regular Staff)	\$710,880.00	\$331,978.03	\$378,901.97		Allocated Other Grc \$1,118,155.00
(IT Staff for Office Supp)	\$74,050.00	\$112,996.31	-\$38,946.31		Actual Other Grand \$764,474.18
(IT Staff for Voting Cent)	\$333,225.00	\$319,499.84	\$13,725.16		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Ventura Phone: 805-654-3905
Contact: Robert Fujioki Email: robert.fujioki@ventura.org

Outreach and Communication	\$17,772.00	\$5,082.62	\$12,689.38
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$0.00	\$0.00	\$0.00
Other (Specify): ELC Legal Publications	\$17,772.00	\$5,082.62	\$12,689.38
COVID-19 Related Expenses	\$0.00	\$0.00	\$0.00
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$0.00	\$0.00	\$0.00
Masks	\$0.00	\$0.00	\$0.00
Face Shields	\$0.00	\$0.00	\$0.00
Wipes	\$0.00	\$0.00	\$0.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$0.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Totals:	\$4,288,976.00	\$3,490,885.38	\$798,090.62

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yolo Phone: 560-666-8131
 Contact: Albert Gallegos, ACE Email: albert.gallegos@yolocounty.org

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form to:

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$222,100.00	\$308,396.75	-\$86,296.75		
Ballot Printing	\$40,000.00	\$118,175.03	-\$78,175.03		
Mailing	\$35,000.00	\$48,240.92	-\$13,240.92		
Envelopes	\$27,000.00	\$29,398.51	-\$2,398.51		
Postage - Outgoing & Incoming	\$111,000.00	\$104,863.26	\$6,136.74		
Other (Specify): Mailer - printing, Labels	\$9,100.00	\$7,719.03	\$1,380.97		
Equipment & Logistics	\$951,450.00	\$239,273.73	\$712,176.27		
Ballot Sorter	\$25,000.00	\$81,702.00	-\$56,702.00		
Ballot Extractor	\$90,000.00	\$75,897.11	\$14,102.89		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$5,004.00	-\$5,004.00		
Ballot Boxes	\$0.00	\$649.08	-\$649.08		
Data Plan	\$4,500.00	\$4,320.51	\$179.49		
Hardware	\$558,000.00	\$7,192.14	\$550,807.86		
Software and Licenses	\$129,000.00	\$0.00	\$129,000.00		
Cameras, Monitoring	\$0.00	\$252.40	-\$252.40		
Delivery/Mileage	\$15,000.00	\$16,005.00	-\$1,005.00		
Storage	\$8,900.00	\$1,599.80	\$7,300.20		
Other (Specify): MISC Office Supplies	\$121,050.00	\$46,651.69	\$74,398.31		
Staffing	\$376,400.00	\$476,261.48	-\$99,861.48		
Planning	\$256,000.00	\$314,241.21	-\$58,241.21		
Poll Workers	\$42,000.00	\$33,219.75	\$8,780.25		
Ballot Drop Box/Pick up	\$6,300.00	\$2,187.15	\$4,112.85		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yolo Phone: 560-666-8131
 Contact: Albert Gallegos, ACE Email: albert.gallegos@yolocounty.org

Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$31,000.00	\$111,503.00	-\$80,503.00
Other (Specify): Data Processing, count	\$41,100.00	\$15,110.37	\$25,989.63

Outreach and Communication	\$130,500.00	\$25,610.49	\$104,889.51
Workshops	\$4,000.00	\$0.00	\$4,000.00
Public Hearings	\$12,000.00	\$0.00	\$12,000.00
Social Media	\$8,500.00	\$1,060.00	\$7,440.00
Ads/Informational Material	\$31,000.00	\$4,284.06	\$26,715.94
Other (Specify): Translation services out	\$75,000.00	\$20,266.43	\$54,733.57

COVID-19 Related Expenses	\$48,750.00	\$5,533.44	\$43,216.56
Personal Protective Equipment (PPE)	\$0.00	\$0.00	\$0.00
Gloves	\$1,000.00	\$0.00	\$1,000.00
Masks	\$1,000.00	\$0.00	\$1,000.00
Face Shields	\$13,000.00	\$0.00	\$13,000.00
Wipes	\$2,000.00	\$0.00	\$2,000.00
Sanitizer	\$1,000.00	\$0.00	\$1,000.00
Table Covers	\$0.00	\$0.00	\$0.00
Cleaning Supplies	\$1,000.00	\$13.25	\$986.75
Training	\$0.00	\$0.00	\$0.00
Other (Specify): Sanitizer wands, Sneeze	\$29,750.00	\$5,520.19	\$24,229.81

Totals:	\$1,729,200.00	\$1,055,075.89	\$674,124.11
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County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yuba Phone: 530.749.7855
 Contact: Donna Hillgass Email: dhillgass@co.yuba.ca.us

Gubernatorial Recall Election Costs Report

This form is to report costs for the September 14, 2021, Gubernatorial Recall Election.

Submit form and supporting documentation to: ElectionCosts@sos.ca.gov or Secretary of State, Attn: Recall Cost Reporting, 1500 11th Street, 5th Floor Elections Division, Sacramento, CA 95814

Category	Allocated Gubernatorial Recall Election Costs	Actual Gubernatorial Recall Election Costs	Remaining Balance of Funds from Gubernatorial Recall Election Allocation	Additional Funding Needed for Gubernatorial Recall Election Costs Incurred	Comments
Ballot Costs	\$135,850.00	\$111,500.76	\$24,349.24		
Ballot Printing	\$57,450.00	\$44,037.67	\$13,412.33		
Mailing	\$19,550.00	\$14,365.12	\$5,184.88		
Envelopes	\$13,600.00	\$11,629.08	\$1,970.92		
Postage - Outgoing & Incoming	\$19,750.00	\$19,300.10	\$449.90		
Other (Specify): Other Ballot Cost Detail	\$25,500.00	\$22,168.79	\$3,331.21		
	\$0.00	\$0.00	\$0.00		
Equipment & Logistics	\$12,950.00	\$16,115.71	-\$3,165.71		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$350.00	\$290.98	\$59.02		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$10,000.00	\$8,268.12	\$1,731.88		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Other Equipment Detail	\$2,600.00	\$7,556.61	-\$4,956.61		
Staffing	\$147,600.00	\$127,456.12	\$20,143.88		
Planning	\$109,000.00	\$97,876.36	\$11,123.64		
Poll Workers	\$13,000.00	\$11,977.08	\$1,022.92		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$6,000.00	\$6,002.06	-\$2.06		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$19,600.00	\$4,900.62	\$14,699.38		
Other (Specify): Other Staffing Details	\$0.00	\$6,700.00	-\$6,700.00		
Outreach and Communication	\$18,000.00	\$810.00	\$17,190.00		

County Report for the Gubernatorial Recall Election: Due December 10, 2021

County: Yuba Phone: 530.749.7855
 Contact: Donna Hillgass Email: dhillgass@co.yuba.ca.us

Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$10,000.00	\$0.00	\$10,000.00
Other (Specify): Poll Site Publication	\$8,000.00	\$810.00	\$7,190.00

COVID-19 Related Expenses	\$1,609.00	\$5,304.97	-\$3,695.97
Personal Protective Equipment (PPE)	\$240.00	\$0.00	\$240.00
Gloves	\$300.00	\$731.54	-\$431.54
Masks	\$194.00	\$323.43	-\$129.43
Face Shields	\$275.00	\$0.00	\$275.00
Wipes	\$200.00	\$0.00	\$200.00
Sanitizer	\$0.00	\$0.00	\$0.00
Table Covers	\$150.00	\$0.00	\$150.00
Cleaning Supplies	\$250.00	\$0.00	\$250.00
Training	\$0.00	\$4,250.00	-\$4,250.00
Other (Specify): Poll Site Disinfection	\$0.00	\$0.00	\$0.00
Totals:	\$316,009.00	\$261,187.56	\$54,821.44