

Attachment A - County-by-County Special Election Cost by Category

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation
Ballot Costs	\$73,564,648.18	\$61,764,567.78	\$11,800,080.40
Ballot Printing	\$30,520,563.74	\$22,348,834.75	\$8,171,728.99
Mailing	\$4,454,537.27	\$2,999,195.57	\$1,455,341.70
Envelopes	\$5,186,079.72	\$4,264,407.58	\$921,672.14
Postage - Outgoing & Incoming	\$15,219,019.79	\$14,395,059.14	\$823,960.65
Other (Specify):	\$18,184,447.66	\$17,757,070.74	\$427,376.92
Equipment and Logistics	\$42,088,941.49	\$36,364,311.53	\$6,201,441.18
Ballot Sorter	\$914,726.18	\$804,704.28	\$110,021.90
Ballot Extractor	\$253,819.00	\$235,472.28	\$18,346.72
Tabulators	\$645,140.06	\$482,201.60	\$162,938.46
Ballot on Demand	\$763,844.02	\$781,903.63	-\$18,059.61
Drop Boxes	\$131,592.73	\$127,580.38	\$4,012.35
Ballot Boxes	\$101,200.86	\$73,080.20	\$28,120.66
Data Plan	\$1,274,474.72	\$759,027.45	\$515,447.27
Hardware	\$641,333.20	\$445,491.63	\$195,841.57
Software and Licenses	\$3,033,192.64	\$3,489,641.36	-\$456,448.72
Cameras, Monitoring	\$488,578.28	\$319,552.64	\$169,025.64
Delivery/Mileage	\$11,095,351.12	\$9,328,045.84	\$1,767,305.28
Storage	\$274,923.59	\$344,074.95	-\$69,151.36
Other (Specify):	\$22,470,765.09	\$19,173,535.29	\$3,774,041.02
Staffing	\$114,320,672.27	\$99,416,105.18	\$15,080,127.24
Planning	\$14,383,115.08	\$10,301,813.48	\$4,081,301.60

Poll Workers	\$18,249,433.33	\$11,646,470.97	\$6,602,962.36
Ballot Drop Box/Pick up	\$1,508,665.70	\$1,066,005.42	\$442,660.28
Signature Verification/Ballot Processing	\$6,362,703.18	\$4,147,331.16	\$2,215,372.02
Hotline	\$959,790.84	\$653,785.14	\$306,005.70
Temporary Staff	\$52,033,225.79	\$43,750,263.43	\$8,282,962.36
Other (Specify):	\$20,823,738.35	\$27,850,435.58	-\$6,851,137.08
Outreach and Communication	\$16,198,878.06	\$7,708,568.22	\$8,500,616.22
Workshops	\$516,227.06	\$31,429.75	\$484,797.31
Public Hearings	\$13,600.00	\$938.24	\$12,661.76
Social Media	\$194,508.63	\$96,128.58	\$98,380.05
Ads/Informational Material	\$6,770,323.34	\$3,449,281.14	\$3,321,042.20
Other (Specify):	\$8,704,219.03	\$4,130,790.51	\$4,583,734.90
Indirect / Jurisdiction Adjustments	\$1,234,519.00	-\$266,346.04	\$1,500,865.04
Riverside	\$1,484,519.00	\$0.00	\$1,484,519.00
Santa Cruz	-\$250,000.00	-\$266,346.04	\$16,346.04
Cost w/o Detail	\$3,948,700.00	\$0.00	\$3,948,700.00
Lassen	\$144,700.00		\$144,700.00
Mariposa	\$75,000.00		\$75,000.00
Monterey	\$3,500,000.00		\$3,500,000.00
Sierra	\$24,000.00		\$24,000.00
Trinity	\$205,000.00		\$205,000.00
Totals:	\$251,356,359.00	\$204,987,206.67	\$47,031,830.08

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Alameda Phone: 510-272-6935 / 510-272-6936
 Contact: Cynthia Cornejo/Jennifer Lee Email: cynthia.cornejo@acgov.org / jennifer.lee@acgov.org

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$4,002,824.00	\$3,494,583.07	\$508,240.93		
Ballot Printing	\$1,232,165.10	\$828,919.54	\$403,245.56		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$1,204,137.45	\$499,652.45	\$704,485.00		
Postage - Outgoing & Incoming	\$781,744.25	\$1,007,970.48	-\$226,226.23		
Other (Specify): Voter Guide	\$784,777.20	\$1,158,040.60	-\$373,263.40		
Equipment and Logistics	\$1,517,053.71	\$933,742.74	\$583,310.97		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$58,309.93	\$84,008.22	-\$25,698.29		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$1,023.23	\$0.00	\$1,023.23		
Delivery/Mileage	\$449,319.47	\$319,047.64	\$130,271.83		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Rentals	\$25,789.64	\$14,464.51	\$11,325.13		
Facility Rental	\$27,516.64	\$0.00	\$27,516.64		
Security	\$95,562.78	\$171,559.81	-\$75,997.03		
Voting Equipment - Onsite Services	\$19,040.00	\$47,898.82	-\$28,858.82		
Misc. Supplies	\$838,198.13	\$277,024.68	\$561,173.45		
Misc. Services	\$2,293.89	\$19,739.06	-\$17,445.17		
Staffing	\$5,241,530.56	\$3,987,422.88	\$1,254,107.68		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Alameda **Phone:** 510-272-6935 / 510-272-6936
Contact: Cynthia Cornejo/Jennifer Lee **Email:** cynthia.cornejo@acgov.org / jennifer.lee@acgov.org

Planning	\$302.83	\$0.00	\$302.83
Poll Workers	\$618,467.47	\$250,613.00	\$367,854.47
Ballot Drop Box/Pick up	\$214,788.94	\$414,020.15	-\$199,231.21
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary + Perm Staff	\$4,407,971.32	\$3,322,789.73	\$1,085,181.59
Other (Specify):	\$0.00	\$0.00	\$0.00
Outreach and Communication	\$668,538.73	\$176,481.03	\$492,057.70
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$15,483.63	\$5,822.68	\$9,660.95
Ads/Informational Material	\$647,942.28	\$167,943.77	\$479,998.51
Other (Specify):			
Legal Publication	\$5,112.82	\$2,714.58	\$2,398.24
Totals:	\$11,429,947.00	\$8,592,229.72	\$2,837,717.28

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Alpine **Phone:** 530.694.2281
Contact: Teola Tremayne **Email:** ttremayne@alpinecountyca.gov

2025

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$3,900.00	\$2,294.10	\$1,605.90		
Ballot Printing	\$700.00	\$784.44	-\$84.44		County Clerk and Deputy Clerk (2)
Mailing		\$0.00	\$0.00		
Envelopes	\$2,000.00	\$0.00	\$2,000.00		
Postage - Outgoing	\$1,200.00	\$1,509.66	-\$309.66		
Other (Specify):		\$0.00	\$0.00		
Equipment and Logistics	\$3,900.00	\$2,163.59	\$1,736.41		
Ballot Sorter		\$0.00	\$0.00		
Ballot Extractor		\$0.00	\$0.00		
Tabulators		\$0.00	\$0.00		
Ballot on Demand		\$0.00	\$0.00		
Drop Boxes		\$0.00	\$0.00		
Ballot Boxes		\$0.00	\$0.00		
Data Plan	\$900.00	\$900.00	\$0.00		Vendor
Hardware		\$0.00	\$0.00		
Software and Licenses		\$0.00	\$0.00		
Cameras, Monitoring		\$0.00	\$0.00		
Delivery/Mileage		\$0.00	\$0.00		
Storage		\$0.00	\$0.00		
Other (Specify):		\$0.00			
Reimage/Hash	\$3,000.00	\$1,263.59	\$1,736.41		Vendor
Staffing	\$21,150.00	\$25,020.00	-\$3,870.00		
Planning	\$10,000.00	\$13,000.00	-\$3,000.00		County Clerk and Deputy Clerk (2)

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Amador Phone: 209-223-6465
 Contact: Shawnesti Machado Email: smachado@amadorcounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$87,600.00	\$74,195.81	\$13,404.19		
Ballot Printing	\$56,000.00	\$43,421.46	\$12,578.54		Packet
Mailing	\$7,000.00	\$7,986.26	-\$986.26		Mailers
Envelopes	\$15,000.00	\$14,802.29	\$197.71		
Postage - Outgoing & Incoming	\$9,000.00	\$7,835.80	\$1,164.20		BRM
Other (Specify): XPS Shipper	\$600.00	\$150.00	\$450.00		Forwarding ballots
Equipment and Logistics	\$8,160.00	\$8,912.20	-\$752.20		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$300.00	\$306.25	-\$6.25		10/4-11/4 monthly fee
Tabulators	\$200.00	\$200.00	\$200.00		
Ballot on Demand	\$3,500.00	\$367.88	\$3,132.12		Ballot stock
Drop Boxes	\$0.00	\$91.00	-\$91.00		Mileage-SM/CL
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$160.00	\$160.96	-\$0.96		AT&T
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$2,500.00	\$6,128.86	-\$3,628.86		Reimage/DemoLive/Coding
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$1,500.00	\$886.86	\$613.14		Time (SM 6hrs/KG 3hrs)
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$970.39	-\$970.39		Supplies-Office Depot/Amazon
Staffing	\$63,850.00	\$76,469.44	-\$12,619.44		
Planning	\$22,250.00	\$41,497.57	-\$19,247.57		Administration Time
Poll Workers	\$23,500.00	\$7,789.07	\$15,710.93		Election Support Workers
Ballot Drop Box/Pick up	\$2,000.00	\$941.80	\$1,058.20		Time (4hrs each) and Mileage (KG)
Signature Verification/Ballot Processing	\$8,600.00	\$3,683.22	\$4,916.78		Election Support Worker - CG
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$7,500.00	\$22,557.78	-\$15,057.78		Election Technician

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Amador **Phone:** 209-223-6465
Contact: Shawnesti Machado **Email:** smachado@amadorcounty.gov

Other (Specify):	\$0.00		\$0.00	
Outreach and Communication	\$0.00	\$289.60	-\$289.60	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$0.00	\$0.00	\$0.00	
Other (Specify):	\$0.00	\$289.60	-\$289.60	Legal Publications-Central Count/Canvass
Totals:	\$159,610.00	\$159,867.05	-\$257.05	\$257.05

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Butte Phone: 530.552.3425
 Contact: Madison Wyman Email: mwyman@buttecounty.net

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$360,000.00	\$363,576.23	-\$3,576.23		
Ballot Printing	\$90,000.00	\$55,419.08	\$34,580.92		
Mailing	\$90,000.00	\$62,979.58	\$27,020.42		
Envelopes	\$60,000.00	\$83,401.04	-\$23,401.04		
Postage - Outgoing & Incoming	\$65,000.00	\$85,306.51	-\$20,306.51		
Other (Specify):	\$0.00	\$0.00	\$0.00		
	\$47,500.00	\$73,320.02	-\$25,820.02		
	\$7,500.00	\$3,150.00	\$4,350.00		
Equipment and Logistics	\$118,500.00	\$119,801.59	-\$1,301.59		
Ballot Sorter	\$5,000.00	\$6,259.36	-\$1,259.36		
Ballot Extractor	\$0.00	\$3,300.00	-\$3,300.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$58,000.00	\$51,875.06	\$6,124.94		
Drop Boxes	\$500.00	\$618.71	-\$118.71		
Ballot Boxes	\$1,750.00	\$0.00	\$1,750.00		
Data Plan	\$1,000.00	\$0.00	\$1,000.00		
Hardware	\$15,000.00	\$1,780.53	\$13,219.47		
Software and Licenses	\$0.00	\$28,339.00	-\$28,339.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$2,250.00	\$1,672.93	\$577.07		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$34,000.00	\$18,900.00	\$15,100.00		
	\$1,000.00	\$7,056.00	-\$6,056.00		
Staffing	\$357,000.00	\$385,238.55	-\$28,238.55		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$0.00	\$0.00		
Ballot Drop Box/Pick up	\$5,000.00	\$5,000.00	\$5,000.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Butte **Phone:** 530.552.3425
Contact: Madison Wyman **Email:** mwyman@buttecounty.net

Signature Verification/Ballot Processing	\$0.00		\$0.00	
Hotline	\$0.00		\$0.00	
Temporary Staff	\$0.00		\$0.00	
Other (Specify):				
	\$190,000.00	\$291,696.95	-\$101,696.95	
	\$162,000.00	\$93,541.60	\$68,458.40	
Outreach and Communication	\$7,500.00	\$53,100.29	-\$45,600.29	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$0.00		\$0.00	
Other (Specify):	\$7,500.00	\$53,100.29	-\$45,600.29	
Totals:	\$843,000.00	\$921,716.66	-\$78,716.66	\$78,716.66

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Calaveras Phone: (209)754-6376
 Contact: Rebecca Turner Email: rturner@calaverascounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

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Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$138,000.00	\$78,839.98	\$59,160.02		
Ballot Printing	\$60,000.00	\$21,593.52	\$38,406.48		
Mailing	\$16,000.00	\$16,355.80	-\$355.80		
Envelopes	\$15,000.00	\$8,592.30	\$6,407.70		
Postage - Outgoing & Incoming	\$32,000.00	\$20,593.52	\$11,406.48		
Other (Specify):					
VIP & Inserts	\$15,000.00	\$11,704.84	\$3,295.16		
Equipment and Logistics	\$63,888.00	\$77,919.37	-\$14,031.37		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$500.00		\$500.00		
Ballot Boxes	\$500.00		\$500.00		
Data Plan	\$0.00	\$1,287.78	-\$1,287.78		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$1,000.00	\$13,727.00	-\$12,727.00		
Cameras, Monitoring	\$200.00		\$200.00		
Delivery/Mileage	\$5,000.00	\$2,449.52	\$2,550.48		
Storage	\$1,250.00		\$1,250.00		
Other (Specify):					
Office Supplies/paper, vote center materials	\$1,000.00	\$935.45	\$64.55		
Overhead Costs	\$54,438.00	\$59,519.62	-\$5,081.62		
Staffing	\$126,444.00	\$58,029.09	\$68,414.91		
Planning	\$63,229.00	\$44,136.09	\$19,092.91		
Poll Workers	\$1,500.00	\$950.00	\$550.00		
Ballot Drop Box/Pick up	\$3,200.00		\$3,200.00		
Signature Verification/Ballot Processing	\$36,515.00		\$36,515.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$22,000.00	\$12,943.00	\$9,057.00		
Other (Specify):	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Calaveras Phone: (209)754-6376
 Contact: Rebecca Turner Email: rturner@calaverascounty.gov

Outreach and Communication	\$20,500.00	\$8,734.72	\$11,765.28
Workshops	\$500.00		\$500.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$5,000.00	\$84.00	\$4,916.00
Other (Specify): VCA Mailers & Outreach	\$15,000.00	\$8,650.72	\$6,349.28
Totals:	\$348,832.00	\$223,523.16	\$125,308.84

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Colusa Phone: (530)458-0500
 Contact: Cristy Jayne Edwards Email: cedwards@countyofcolusaca.gov

2025 Special Election Costs Report

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Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$50,083.00	\$33,910.54	\$16,172.46		
Ballot Printing	\$23,538.00	\$8,056.33	\$15,481.67		
Mailing	\$0.00		\$0.00		
Envelopes	\$3,695.00	\$6,567.50	-\$2,872.50		
Postage - Outgoing & Incoming	\$10,000.00	\$9,214.00	\$786.00		
Other (Specify):					
Qualified Business Reply Permits	\$1,350.00	\$370.00	\$980.00		
Ballot layout & coding	\$5,000.00	\$3,850.00	\$1,150.00		
VBM Inserting and Mailing Service	\$6,500.00	\$5,852.71	\$647.29		
Equipment and Logistics	\$8,225.00	\$21,192.05	-\$9,985.08		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$800.00	\$293.29	\$506.71		
Data Plan	\$0.00		\$0.00		
Hardware	\$1,750.00	\$4,949.67	-\$3,199.67		
Software and Licenses	\$2,700.00	\$12,097.26	-\$9,397.26		
Cameras, Monitoring	\$1,300.00	\$245.85	\$1,054.15		
Delivery/Mileage	\$500.00	\$37.80	\$462.20		
Storage	\$0.00		\$0.00		
Other (Specify):		\$2,981.97			misc. supplies paper, toner, signage, stamps, voter pens etc.
Flashdrives	\$675.00	\$561.46	\$113.54		
Bags	\$500.00	\$24.75	\$475.25		
Staffing	\$151,750.00	\$137,922.73	\$112,333.42		
Planning	\$45,000.00	\$34,466.58	\$10,533.42		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Contra Costa Phone: (925) 335-7899
 Contact: Kristin Connelly Email: kristin.connelly@vote.cccounty.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

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Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$2,660,000.00	\$1,940,708.46	\$719,291.54		
Ballot Printing	\$660,000.00	\$600,230.19	\$59,769.81		
Mailing	\$240,000.00	\$233,792.43	\$6,207.57		
Envelopes	\$300,000.00	\$246,394.28	\$53,605.72		
Postage - Outgoing & Incoming	\$340,000.00	\$396,766.94	-\$56,766.94		
Other (Specify):					
sample ballot printing/addressing	\$120,000.00	\$110,579.16	\$9,420.84		
VIG printing	\$1,000,000.00	\$352,945.46	\$647,054.54		
Equipment and Logistics	\$1,550,000.00	\$1,409,797.78	\$140,202.22		
Ballot Sorter	\$10,000.00		\$10,000.00		included in software and licenses
Ballot Extractor	\$12,000.00	\$18,075.84	-\$6,075.84		NorCal Courts rental+United Rentals
Tabulators	\$25,000.00		\$25,000.00		included in software and licenses
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$10,000.00		\$10,000.00		costs incl in staffing to service drop boxes
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$80,000.00	\$81,111.40	-\$1,111.40		InContact, Knowink data, At&T, InterServer, GPS
Hardware	\$0.00		\$0.00		
Software and Licenses	\$800,000.00	\$816,247.62	-\$16,247.62		BlueCrest, DFM, Liberty Vote, ENR
Cameras, Monitoring	\$36,000.00	\$1,763.02	\$34,236.98		
Delivery/Mileage	\$120,000.00	\$88,720.25	\$31,279.75		Metro - drayage
Storage	\$100,000.00	\$100,470.00	-\$470.00		Metro - storage
Other (Specify):					
Guardian Security	\$20,000.00	\$14,943.60	\$5,056.40		10/06 through 11/04
Office and Poll Supplies	\$150,000.00	\$164,425.40	-\$14,425.40		Office supplies, Print Mail jobs
Ballot Translations	\$5,000.00	\$2,943.00	\$2,057.00		
Text2cure	\$6,000.00		\$6,000.00		pd for with grant funds
RAVBM	\$45,000.00		\$45,000.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Contra Costa **Phone:** (925) 335-7899
Contact: Kristin Connelly **Email:** kristin.connelly@vote.cccounty.us

Public legal notices	\$6,000.00	\$3,557.70	\$2,442.30	Bay area News Gp
Pollworker management	\$50,000.00	\$53,225.00	-\$3,225.00	Konnech
Polling placeand training room rentals	\$45,000.00	\$36,984.49	\$8,015.51	Poll rental + training rooms
Vehicle rentals	\$30,000.00	\$27,330.46	\$2,669.54	Fleet charges and EAN + fuel
Staffing	\$2,058,000.00	\$1,728,036.14	\$329,963.86	
Planning	\$1,395,000.00	\$1,154,887.15	\$240,112.85	staffing + E night
Poll Workers	\$220,000.00	\$196,045.00	\$23,955.00	
Ballot Drop Box/Pick up	\$0.00		\$0.00	
Signature Verification/Ballot Processing	\$0.00		\$0.00	
Hotline	\$22,000.00	\$19,190.00	\$2,810.00	
Temporary Staff	\$421,000.00	\$357,913.99	\$63,086.01	
Other (Specify):	\$0.00		\$0.00	
Outreach and Communication	\$300,000.00	\$121,363.13	\$178,636.87	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$0.00		\$0.00	
Other (Specify):	\$300,000.00	\$121,363.13	\$178,636.87	Brown Miller, HJ Digital, PDQ, Print Globe
Totals:	\$6,568,000.00	\$5,199,905.51	\$1,368,094.49	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Del Norte Phone: 707-464-7216
 Contact: Alissia Northrup Email: anorthrup@co.del-norte.ca.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$59,396.91	\$51,553.73	\$7,843.18		
Ballot Printing	\$35,619.52	\$26,204.86	\$9,414.66		
Mailing	\$5,880.00	\$7,987.69	-\$2,107.69		
Envelopes	\$4,350.94	\$4,485.88	-\$134.94		
Postage - Outgoing & Incoming	\$8,640.45	\$8,885.30	-\$244.85		
Other (Specify): Ballot Setup & Programming	\$4,906.00	\$3,990.00	\$916.00		
Equipment and Logistics	\$4,598.44	\$3,317.91	\$1,280.53		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify): Office/Polling Place Supplies	\$4,598.44	\$3,317.91	\$1,280.53		
Staffing	\$71,933.65	\$59,037.20	\$12,896.45		
Planning	\$50,764.42	\$42,358.40	\$8,406.02		
Poll Workers	\$7,300.00	\$5,315.00	\$1,985.00		
Ballot Drop Box/Pick up	\$0.00	\$672.20	-\$672.20		
Signature Verification/Ballot Processing	\$6,145.00	\$4,991.60	\$1,153.40		
Hotline	\$1,574.23	\$1,100.00	\$474.23		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Del Norte **Phone:** 707-464-7216
Contact: Alissia Northrup **Email:** anorthrup@co.del-norte.ca.us

Temporary Staff	\$1,200.00		\$1,200.00	
Other (Specify):	\$4,950.00	\$4,600.00	\$350.00	
Outreach and Communication	\$3,416.00	\$2,585.00	\$831.00	
Workshops	\$500.00	\$385.00	\$115.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$1,916.00	\$1,200.00	\$716.00	
Other (Specify):				
Your Voter Guide-Online	\$1,000.00	\$1,000.00	\$0.00	
Totals:	\$139,345.00	\$116,493.84	\$22,851.16	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: El Dorado

Phone: 530-621-7471

Contact: Rena Russell

Email: rena.russell@edcgov.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$362,000.00	\$237,514.11	\$124,485.89		
Ballot Printing	\$139,000.00	\$99,138.33	\$39,861.67		
Mailing		\$921.74	-\$921.74		In-house/Mail Room
Envelopes	\$50,000.00	\$27,090.28	\$22,909.72		
Postage - Outgoing & Incoming	\$95,000.00	\$78,956.44	\$16,043.56		AllPostage Permits
Other (Specify):					
Instruction Inserts	\$78,000.00	\$31,407.32	\$46,592.68		In-house printing and VIP
Equipment and Logistics	\$58,800.00	\$17,773.19	\$41,026.81		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$15,000.00	\$3,227.13	\$11,772.87		MBP Ballot Stock, Fusers , Toner, Transfer Belts
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$6,000.00	\$2,058.59	\$3,941.41		Sim Cards
Hardware	\$0.00		\$0.00		
Software and Licenses	\$3,500.00	\$1,992.09	\$1,507.91		Net Cloud Sub.
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$14,300.00	\$8,804.48	\$5,495.52		Fleet and Moving Vans
Storage	\$0.00		\$0.00		
Other (Specify):					
Toner, seals, labels, etc...	\$20,000.00	\$1,690.90	\$18,309.10		Amazon, Walkers, Uline, Intab, Best Buy & Walmart
Staffing	\$401,000.00	\$443,931.62	-\$42,931.62		
Planning	\$193,000.00	\$297,558.15	-\$104,558.15		This cost includes \$85,348.00, wages for ballot and envelope layout, equipment logistics and outreach.

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: El Dorado **Phone:** 530-621-7471
Contact: Rena Russell **Email:** rena.russell@edcgov.us

Poll Workers	\$72,000.00	\$18,470.00	\$53,530.00		
Ballot Drop Box/Pick up	\$15,500.00	\$6,559.42	\$8,940.58		Vote Center Payroll
Signature Verification/Ballot Processing	\$28,500.00	\$82,671.12	-\$54,171.12		Ballot Retrievers
Hotline	\$0.00		\$0.00		
Temporary Staff	\$72,000.00	\$32,821.03	\$39,178.97		Extra Help in Office
Other (Specify): Overtime	\$20,000.00	\$5,851.90	\$14,148.10		Perm & Extra Help
Outreach and Communication	\$15,000.00	\$7,961.58	\$7,038.42		
Workshops	\$0.00		\$0.00		
Public Hearings	\$0.00		\$0.00		
Social Media	\$0.00		\$0.00		
Ads/Informational Material	\$15,000.00	\$7,556.00	\$7,444.00		EAP Mailer
Other (Specify):	\$0.00	\$405.58	-\$405.58		Language Translations & Election Shredding
Totals:	\$836,800.00	\$707,180.50	\$129,619.50		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Fresno Phone: 559-600-1730
 Contact: James A Kus Email: jkus@fresnocountyca.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,000,000.00	\$991,400.56	\$8,599.44		
Ballot Printing	\$210,000.00	\$610,861.57	-\$400,861.57		Printing, Mailing, Envelope Costs Combined on Invoices
Mailing	\$375,000.00		\$375,000.00		
Envelopes	\$0.00	\$0.00	\$0.00		
Postage - Outgoing & Incoming	\$400,000.00	\$373,003.63	\$26,996.37		USPS Numbers. Includes VCA Mailers
Other (Specify):					
Other Printing Costs (Seals, Labels, Signs, etc)	\$15,000.00	\$7,535.36	\$7,464.64		ISF Graphics Charges
Equipment and Logistics	\$569,000.00	\$627,436.30	-\$58,436.30		
Ballot Sorter	\$0.00	\$0.00	\$0.00		N/A
Ballot Extractor	\$4,000.00	\$3,675.94	\$324.06		1/2 of Opex expense
Tabulators	\$145,000.00	\$116,288.46	\$28,711.54		1/2 of Dominion/Liberty License
Ballot on Demand	\$0.00	\$46,672.06	-\$46,672.06		Dominion/Liberty Expense (Ink/Setup)
Drop Boxes	\$15,000.00	\$14,350.00	\$650.00		Drayage Charges for Dropbox
Ballot Boxes	\$0.00	\$0.00	\$0.00		N/A
Data Plan	\$140,000.00	\$0.00	\$140,000.00		
Hardware	\$0.00	\$9,039.87	-\$9,039.87		Memory Cards and USB - Dominion
Software and Licenses	\$150,000.00	\$146,981.62	\$3,018.38		License excluding Dominion.
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		N/A
Delivery/Mileage	\$85,000.00	\$69,005.19	\$15,994.81		Drayage, mileage, vehicle rental, fuel
Storage	\$0.00	\$0.00	\$0.00		N/A
Other (Specify):		\$0.00			N/A
VC Supplies and VC Location Space Costs	\$30,000.00	\$221,423.16	-\$191,423.16		
Staffing	\$1,910,000.00	\$1,067,487.10	\$842,512.90		
Planning	\$750,000.00	\$491,363.13	\$258,636.87		
Poll Workers	\$750,000.00	\$304,155.31	\$445,844.69		
Ballot Drop Box/Pick up	\$125,000.00	\$62,704.39	\$62,295.61		
Signature Verification/Ballot Processing	\$125,000.00	\$77,670.55	\$47,329.45		
Hotline	\$0.00	\$17,352.72	-\$17,352.72		Election Support Contractors(LWV, etc)

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Fresno **Phone:** 559-600-1730
Contact: James A Kus **Email:** jkus@fresnocountyca.gov

Temporary Staff	\$50,000.00	\$14,585.50	\$35,414.50	Equipment retrieval
Other (Specify): IT Field Support Staff	\$110,000.00	\$99,655.50	\$10,344.50	TekSystems
Outreach and Communication	\$568,000.00	\$138,865.48	\$439,440.90	
Workshops	\$2,000.00	\$0.00	\$2,000.00	N/A
Public Hearings	\$0.00	\$0.00	\$0.00	N/A
Social Media	\$1,000.00	\$0.00	\$1,000.00	N/A
Ads/Informational Material	\$65,000.00	\$0.00	\$65,000.00	N/A
Other (Specify): VCA mailers and communications	\$500,000.00	\$128,559.10	\$371,440.90	Translations Provote Costs
Totals:	\$4,047,000.00	\$2,825,189.44	\$1,232,116.94	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Glenn Phone: (530) 934-6414
 Contact: Dana Baker Email: dbaker@countyofglenn.net

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$111,000.00	\$41,810.01	\$69,189.99		
Ballot Printing	\$102,000.00	\$25,161.25	\$76,838.75		
Mailing	\$0.00	\$8,678.79	-\$8,678.79		
Envelopes	\$0.00	\$5,060.30	-\$5,060.30		
Postage - Outgoing & Incoming	\$9,000.00	\$2,909.67	\$6,090.33		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$14,200.00	\$20,363.44	-\$6,163.44		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$9,500.00	\$16,075.00	-\$6,575.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$3,500.00		\$3,500.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$1,200.00	\$2,559.85	-\$1,359.85		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00	\$1,728.59	-\$1,728.59		Supplies - binders, printer cartridges, usbs
Staffing	\$111,400.00	\$119,150.86	-\$7,750.86		
Planning	\$85,000.00	\$71,523.00	\$13,477.00		
Poll Workers	\$4,000.00	\$6,675.00	-\$2,675.00		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$22,400.00	\$39,308.86	-\$16,908.86		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):	\$0.00	\$1,644.00	-\$1,644.00		IT On-Site Support on Election Night
Outreach and Communication	\$0.00	\$171.60	-\$171.60		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Glenn **Phone:** (530) 934-6414
Contact: Dana Baker **Email:** dbaker@countyofglenn.net

Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$0.00	\$171.60	-\$171.60
Other (Specify):	\$0.00		\$0.00

Totals:	\$236,600.00	\$181,495.91	\$55,104.09
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County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Humboldt Phone: 707-441-5363
 Contact: Juan P. Cervantes Email: jpcervantes@co.humboldt.ca.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$362,700.00	\$342,881.78	\$19,818.22		
Ballot Printing	\$165,500.00	\$246,316.01	-\$80,816.01		
Mailing	\$35,000.00		\$35,000.00		Due to Invoice cost incorp. Into Ballot Print
Envelopes	\$50,500.00		\$50,500.00		Due to Invoice cost incorp. Into Ballot Print
Postage - Outgoing & Incoming	\$85,000.00	\$84,945.42	\$54.58		
Other (Specify):					
L&A test deck creation and printing, translation services, misc.	\$26,700.00	\$11,620.35	\$15,079.65		
Equipment and Logistics	\$247,800.00	\$93,410.32	\$154,389.68		
Ballot Sorter	\$40,500.00	\$7,948.76	\$32,551.24		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$143,600.00	\$33,370.75	\$110,229.25		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$2,000.00		\$2,000.00		
Ballot Boxes	\$1,500.00		\$1,500.00		
Data Plan	\$1,000.00	\$3,713.49	-\$2,713.49		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$11,200.00	\$34,698.76	-\$23,498.76		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$1,700.00	\$4,450.00	-\$2,750.00		
Storage	\$2,800.00	\$400.00	\$2,400.00		Billing outstanding
Other (Specify): Facility Rental					
Facility Rentals, tents, etc.	\$43,500.00	\$8,828.56	\$34,671.44		
Staffing	\$220,500.00	\$108,947.57	\$111,552.43		
Planning	\$27,200.00		\$27,200.00		
Poll Workers	\$5,000.00		\$5,000.00		Combined w/ Temp. Staff
Ballot Drop Box/Pick up	\$4,600.00	\$83.16	\$4,516.84		Combined w/ Temp. Staff

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Humboldt **Phone:** 707-441-5363
Contact: Juan P. Cervantes **Email:** jpcervantes@co.humboldt.ca.us

Signature Verification/Ballot Processing	\$41,700.00		\$41,700.00	Combined w/ Temp. Staff
Hotline	\$0.00		\$0.00	
Temporary Staff	\$142,000.00	\$108,864.41	\$33,135.59	
Other (Specify):	\$0.00		\$0.00	
Outreach and Communication	\$8,000.00	\$2,118.49	\$5,881.51	
Workshops	\$4,000.00		\$4,000.00	Translation Services
Public Hearings	\$0.00		\$0.00	
Social Media	\$1,000.00		\$1,000.00	
Ads/Informational Material	\$3,000.00	\$1,770.74	\$1,229.26	
Other (Specify):	\$0.00	\$347.75	-\$347.75	
Totals:	\$839,000.00	\$547,358.16	\$291,641.84	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Imperial Phone: 442-265-1074
 Contact: Linsey Dale Email: LinseyDale@co.imperial.ca.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$353,400.00	\$214,540.88	\$138,859.12		
Ballot Printing	\$250,000.00	\$139,996.89	\$110,003.11		
Mailing	\$0.00		\$0.00		
Envelopes	\$30,000.00	\$42,217.70	-\$12,217.70		
Postage - Outgoing & Incoming	\$50,000.00	\$14,506.29	\$35,493.71		
Other (Specify): Dominion Ballot Design / Paper Roster	\$23,400.00	\$17,820.00	\$5,580.00		
Equipment and Logistics	\$86,590.00	\$87,182.45	-\$592.45		
Ballot Sorter	\$43,000.00	\$43,075.00	-\$75.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00	\$1,950.00	-\$1,950.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$9,450.00	\$8,040.00	\$1,410.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$18,440.00	\$18,416.00	\$24.00		
Storage	\$0.00		\$0.00		
Other (Specify): IT Support / Fleet Services	\$15,700.00	\$15,701.45	-\$1.45		
Staffing	\$240,000.00	\$122,846.34	\$117,153.66		
Planning	\$125,000.00	\$75,071.48	\$49,928.52		
Poll Workers	\$75,000.00	\$24,582.25	\$50,417.75		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Imperial **Phone:** 442-265-1074
Contact: Linsey Dale **Email:** LinseyDale@co.imperial.ca.us

Temporary Staff	\$40,000.00	\$23,192.61	\$16,807.39	
Other (Specify):	\$0.00		\$0.00	
Outreach and Communication	\$1,100.00	\$0.00	\$1,100.00	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$800.00		\$800.00	
Other (Specify):				
Poll Site Communication	\$300.00		\$300.00	
Totals:	\$681,090.00	\$424,569.67	\$256,520.33	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Inyo Phone: 760-878-0220
 Contact: Danielle Sexton Email: dsexton@inyocounty.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$18,918.87	\$24,031.31	-\$5,112.44		
Ballot Printing	\$11,571.48	\$14,004.03	-\$2,432.55		
Mailing	\$1,078.83	\$623.02	\$455.81		
Envelopes	\$256.70	\$3,273.01	-\$3,016.31		
Postage - Outgoing & Incoming	\$5,911.86	\$6,031.25	-\$119.39		
Other (Specify): pdf editing software/ballot design/supplies	\$100.00	\$100.00	\$0.00		
Equipment and Logistics	\$16,961.33	\$21,064.93	-\$4,103.60		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$3,678.00	\$3,678.00	\$0.00		
Software and Licenses	\$11,658.33	\$10,881.65	\$776.68		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$425.00	\$425.00	\$0.00		
Other (Specify): Office exp/supplies/printing/copies/voter label:	\$1,200.00	\$6,080.28	-\$4,880.28		
Staffing	\$174,131.35	\$171,534.39	\$2,596.96		
Planning	\$99,449.12	\$100,845.59	-\$1,396.47		
Poll Workers	\$29,221.28	\$25,227.85	\$3,993.43		
Ballot Drop Box/Pick up	\$1,361.11	\$1,361.11	\$0.00		
Signature Verification/Ballot Processing	\$44,099.84	\$44,099.84	\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Inyo **Phone:** 760-878-0220
Contact: Danielle Sexton **Email:** dsexton@inyocounty.us

Outreach and Communication	\$10,814.45	\$4,049.93	\$6,764.52
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$100.00	\$100.00	\$0.00
Other (Specify):			
Local Voter Information Guides	\$10,714.45	\$3,949.93	\$6,764.52
Totals:	\$220,826.00	\$220,680.56	\$145.44

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Kern Phone: 661 868-3706
 Contact: Laura Cantu Email: cantula@kerncounty.com

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,593,000.00	\$755,318.83	\$837,681.17		
Ballot Printing	\$508,000.00	\$462,551.15	\$45,448.85		
Mailing	\$0.00		\$0.00		
Envelopes	\$3,000.00		\$3,000.00		
Postage - Outgoing & Incoming	\$412,000.00	\$71,435.31	\$340,564.69		
Other (Specify):	\$670,000.00	\$221,332.37	\$448,667.63		
Equipment and Logistics	\$286,500.00	\$138,292.81	\$148,207.19		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$96,000.00		\$96,000.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$45,000.00		\$45,000.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify):					
Electrical/Generator	\$1,000.00		\$1,000.00		
PPE	\$16,000.00	\$17,324.29	-\$1,324.29		
Pins	\$5,000.00	\$5,412.50	-\$412.50		
Precinct Supplies	\$12,500.00	\$28,093.62	-\$15,593.62		
Vehicle Rental	\$38,000.00	\$1,968.66	\$36,031.34		
Delivery	\$70,000.00	\$63,837.11	\$6,162.89		
Mileage	\$3,000.00	\$21,656.63	-\$18,656.63		
Staffing	\$1,269,000.00	\$703,236.35	\$565,763.65		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Kings Phone: 559-852-2433
 Contact: Lupe Villa Email: Lupe.Villa@co.kings.ca.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$319,000.00	\$132,527.14	\$186,472.86		
Ballot Printing	\$78,000.00	\$62,617.26	\$15,382.74		
Mailing	\$157,000.00	\$23,774.17	\$133,225.83		
Envelopes	\$18,000.00	\$9,873.13	\$8,126.87		
Postage - Outgoing & Incoming	\$27,000.00	\$21,806.64	\$5,193.36		
Other (Specify): VCA Mailers	\$39,000.00	\$14,455.94	\$24,544.06		
Equipment and Logistics	\$52,200.00	\$55,944.68	-\$3,744.68		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$3,500.00	\$3,385.97	\$114.03		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$4,000.00	\$0.00	\$4,000.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$5,000.00	\$2,876.38	\$2,123.62		
Data Plan	\$6,700.00	\$6,028.32	\$671.68		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$29,500.00	\$27,322.77	\$2,177.23		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$3,500.00	\$3,218.81	\$281.19		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$13,112.43	-\$13,112.43		Vote Center Leases, Ballot Collection Vehicle Rents, Vote Center Supplies
Staffing	\$141,600.00	\$69,676.17	\$71,923.83		
Planning	\$45,000.00	\$36,718.04	\$8,281.96		
Poll Workers	\$45,000.00	\$24,390.90	\$20,609.10		
Ballot Drop Box/Pick up	\$3,600.00	\$743.63	\$2,856.37		
Signature Verification/Ballot Processing	\$40,000.00	\$7,823.60	\$32,176.40		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Kings **Phone:** 559-852-2433
Contact: Lupe Villa **Email:** Lupe.Villa@co.kings.ca.us

Temporary Staff	\$8,000.00	\$0.00	\$8,000.00
Other (Specify):	\$0.00	\$0.00	\$0.00
Outreach and Communication	\$5,500.00	\$1,213.86	\$4,286.14
Workshops	\$1,000.00	\$0.00	\$1,000.00
Public Hearings	\$0.00		\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$3,500.00	\$1,213.86	\$2,286.14
Other (Specify):	\$0.00		\$0.00
Totals:	\$518,300.00	\$259,361.85	\$258,938.15

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Lake Phone: 707/263-2372
 Contact: Maria Valadez Email: maria.valadez@lakecountyca.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$187,280.00	\$110,257.50	\$77,022.50		
Ballot Printing	\$76,216.00	\$42,623.01	\$33,592.99		
Mailing	\$5,400.00	\$6,688.82	-\$1,288.82		
Envelopes	\$11,600.00	\$7,074.89	\$4,525.11		
Postage - Outgoing & Incoming	\$14,372.00	\$15,135.77	-\$763.77		
Other (Specify):			\$0.00		
County VIG Printing & Mailing	\$74,786.00	\$38,336.85	\$36,449.15		
Logic and Accuracy Services	\$1,713.00	\$0.00	\$1,713.00		
Other Envelopes	\$3,193.00	\$398.16	\$2,794.84		
Equipment and Logistics	\$17,362.00	\$29,492.23	-\$12,130.23		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$3,000.00	\$0.00	\$3,000.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$462.00	\$267.21	\$194.79		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00	\$11,664.34	-\$11,664.34		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$3,500.00	\$4,221.42	-\$721.42		
Storage	\$0.00		\$0.00		
Other (Specify):					
RAVBM Services	\$900.00	\$900.00	\$0.00		
Polling Place Rentals	\$1,500.00	\$945.00	\$555.00		
Precinct & Polling Place Supplies	\$3,000.00	\$7,619.58	-\$4,619.58		
Voting System Supplies	\$5,000.00	\$3,874.68	\$1,125.32		
Staffing	\$145,836.00	\$134,247.20	\$11,588.80		
Planning	\$65,000.00	\$54,326.94	\$10,673.06		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Lassen Phone: 530-251-8217
 Contact: Julie Bustamante Email: lcclerk@co.lassen.ca.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$0.00	\$56,015.34	-\$56,015.34		
Ballot Printing	\$0.00	\$35,618.27	-\$35,618.27		Ballots-MB's/Office/Poll/Test Deck
Mailing	\$0.00	\$2,718.10	-\$2,718.10		Mailing from Printer
Envelopes	\$0.00	\$3,213.93	-\$3,213.93		Provisional
Postage - Outgoing & Incoming	\$0.00	\$3,997.32	-\$3,997.32		Direct Mailing/Receiving from Office
Other (Specify):	\$0.00	\$10,467.72	-\$10,467.72		ExpressVote activation cards/VIG/RAVM
Equipment and Logistics	\$0.00	\$8,213.83	-\$8,213.83		
Ballot Sorter	\$0.00		\$0.00		N/A
Ballot Extractor	\$0.00		\$0.00		N/A
Tabulators	\$0.00		\$0.00		Existing
Ballot on Demand	\$0.00		\$0.00		N/A
Drop Boxes	\$0.00	\$430.29	-\$430.29		Vinal Replacement
Ballot Boxes	\$0.00		\$0.00		N/A
Data Plan	\$0.00	\$470.00	-\$470.00		Drop Box Camera Data Plan
Hardware	\$0.00	\$1,548.39	-\$1,548.39		Surface Pro
Software and Licenses	\$0.00	\$2,579.99	-\$2,579.99		Poll Pads/Reimage for EMS
Cameras, Monitoring	\$0.00	\$769.97	-\$769.97		Camera for Drop Boxes
Delivery/Mileage	\$0.00		\$0.00		N/A - County
Storage	\$0.00		\$0.00		N/A - No outside storage
Other (Specify):	\$0.00	\$2,415.19	-\$2,415.19		Precinct Supplies
Staffing	\$0.00	\$54,186.81	-\$54,186.81		
Planning	\$0.00	\$50,400.33	-\$50,400.33		County Staff
Poll Workers	\$0.00	\$3,523.48	-\$3,523.48		Poll Workers/Training/Milage
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):	\$0.00	\$263.00	-\$263.00		Supplies Pollworkers/Extra Staff/ Buildings

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Lassen **Phone:** 530-251-8217
Contact: Julie Bustamante **Email:** lcclerk@co.lassen.ca.us

Outreach and Communication	\$0.00	\$0.00	\$0.00
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$0.00		\$0.00
Other (Specify):	\$0.00		\$0.00
Totals:	\$0.00	\$118,415.98	-\$118,415.98
Cost provided with no detail	\$144,700.00	\$118,415.98	\$26,284.02

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Los Angeles Phone: (562) 462-2636
 Contact: Jennifer Storm Email: jstorm@rrcc.lacounty.gov

2025 Special Election Costs Report
 This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$19,020,000.00	\$17,309,423.07	\$1,710,576.93		
Ballot Printing	\$7,013,000.00	\$4,617,219.19	\$2,395,780.81		
Mailing	\$0.00		\$0.00		
Envelopes	\$0.00		\$0.00		
Postage - Outgoing & Incoming	\$2,132,000.00	\$1,342,189.53	\$789,810.47		
Other (Specify):					
Thermal Ballot Paper	\$875,000.00	\$811,171.19	\$63,828.81		
VBM Outgoing/Incoming	\$9,000,000.00	\$10,538,843.16	-\$1,538,843.16		
Equipment and Logistics	\$17,273,000.00	\$16,979,796.83	\$767,032.42		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$11,000.00	\$31,869.21	-\$20,869.21		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$7,426,000.00	\$6,941,288.65	\$484,711.35		
Storage	\$0.00		\$0.00		
Other (Specify):		\$473,829.25			Vehicle & equipemt rentals / training supplies
MNS Networking for Vote Centers	\$7,502,000.00	\$8,296,402.50	-\$794,402.50		
Tally Supplies	\$36,000.00	\$94,519.47	-\$58,519.47		
Data Services and Tertiary Backup	\$308,000.00	\$0.00	\$308,000.00		
Vote Center Tech Equipment	\$116,000.00	\$0.00	\$116,000.00		
IT Call Center (AWS Connect)	\$160,000.00	\$0.00	\$160,000.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Los Angeles **Phone:** (562) 462-2636
Contact: Jennifer Storm **Email:** jstorm@rrcc.lacounty.gov

Vote Center Supplies	\$590,000.00	\$15,653.01	\$574,346.99
Tally Scanner Consumables	\$3,000.00	\$0.00	\$3,000.00
VBM Equipment/Tools	\$19,000.00	\$0.00	\$19,000.00
Vote Center Space Rentals	\$919,000.00	\$944,948.34	-\$25,948.34
ITB Call Center and Training Facilities	\$183,000.00	\$181,286.40	\$1,713.60
Staffing	\$28,801,000.00	\$30,165,712.87	-\$1,364,712.87
Planning	\$0.00	\$0.00	\$0.00
Poll Workers	\$1,907,000.00	\$1,911,257.00	-\$4,257.00
Ballot Drop Box/Pick up	\$0.00		\$0.00
Signature Verification/Ballot Processing	\$0.00		\$0.00
Hotline	\$0.00		\$0.00
Temporary Staff	\$16,159,000.00	\$14,344,709.41	\$1,814,290.59
Other (Specify):			
Election Staff	\$5,650,000.00	\$8,449,519.54	-\$2,799,519.54
Election Security	\$167,000.00	\$0.00	\$167,000.00
County Counsel	\$53,000.00	\$0.00	\$53,000.00
Contract Temp Staffing	\$810,000.00	\$181,819.92	\$628,180.08
County Election Workers (Other Dept)	\$2,826,000.00	\$2,421,936.24	\$404,063.76
Permanent OT	\$977,000.00	\$2,843,743.76	-\$1,866,743.76
Other Department Services	\$252,000.00	\$12,727.00	\$239,273.00
Outreach and Communication	\$2,100,000.00	\$18,561.52	\$2,081,438.48
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$100,000.00	\$16,000.00	\$84,000.00
Ads/Informational Material	\$2,000,000.00	\$2,561.52	\$1,997,438.48
Other (Specify):	\$0.00		\$0.00
Totals:	\$67,194,000.00	\$64,473,494.29	\$3,194,334.96

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Madera Phone: 559-675-7720
 Contact: Rebecca Martinez Email: rmartinez@maderacounty.com

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$342,000.00	\$153,412.52	\$188,587.48		
Ballot Printing	\$180,000.00	\$39,771.26	\$140,228.74		
Mailing	\$54,000.00	\$41,156.62	\$12,843.38		
Envelopes	\$30,000.00	\$23,381.55	\$6,618.45		
Postage - Outgoing & Incoming	\$36,000.00	\$13,500.00	\$22,500.00		
Other (Specify):					
DVS Election Setup	\$42,000.00	\$35,603.09	\$6,396.91		VOTER GUIDE;VOTER PAMPHLETS;DVS SETUP & TRANSLATION SERVICES
Equipment and Logistics	\$120,540.00	\$78,675.89	\$41,864.11		
Ballot Sorter	\$15,000.00	\$35,414.00	-\$20,414.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$30,000.00	\$0.00	\$30,000.00		
Drop Boxes	\$3,900.00	\$0.00	\$3,900.00		
Ballot Boxes	\$600.00	\$0.00	\$600.00		
Data Plan	\$2,400.00	\$3,675.41	-\$1,275.41		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$20,000.00	\$0.00	\$20,000.00		
Cameras, Monitoring	\$2,340.00	\$1,077.23	\$1,262.77		
Delivery/Mileage	\$4,300.00	\$3,150.05	\$1,149.95		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
DVS/Converge One on-site support/VPN	\$42,000.00	\$35,359.20	\$6,640.80		DVS ONSITE SERVICES; CONVERGEONE/VPN & ELECTION SUPPLIES
Staffing	\$369,745.00	\$572,016.19	-\$202,271.19		
Planning	\$35,000.00	\$117,304.71	-\$82,304.71		
Poll Workers	\$92,120.00	\$63,312.29	\$28,807.71		
Ballot Drop Box/Pick up	\$12,600.00	\$4,385.70	\$8,214.30		
Signature Verification/Ballot Processing	\$146,000.00	\$298,279.21	-\$152,279.21		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Marin Phone: 415-473-6401
 Contact: Natalie Adona Email: natalie.adona@marincounty.gov

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$911,278.32	\$745,988.67	\$165,289.65		
Ballot Printing	\$616,809.67	\$256,278.15	\$360,531.52		
Mailing	\$0.00	\$18,185.86	-\$18,185.86		
Envelopes	\$53,523.76	\$48,740.44	\$4,783.32		
Postage - Outgoing & Incoming	\$240,944.89	\$213,953.95	\$26,990.94		
Other (Specify):	\$0.00	\$208,830.27	-\$208,830.27		Indirect overhead
Equipment and Logistics	\$127,453.37	\$69,483.58	\$57,969.79		
Ballot Sorter	\$0.00	\$5,865.00	-\$5,865.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$1,300.00	\$2,380.64	-\$1,080.64		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$28,236.00	\$26,191.71	\$2,044.29		
Storage	\$0.00		\$0.00		
Other (Specify)					
Office Supplies	\$18,207.60	\$12,091.17	\$6,116.43		
Services and Supplies	\$63,509.77	\$6,258.26	\$57,251.51		
Vote Center Rent	\$16,200.00	\$16,696.80	-\$496.80		
Staffing	\$456,571.50	\$345,909.85	\$110,661.65		
Planning	\$143,342.68	\$132,433.30	\$10,909.38		Full time staffing and benefits
Poll Workers	\$80,436.94	\$102,689.66	-\$22,252.72		Vote center Coordinators/Poll workers
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Marin **Phone:** 415-473-6401
Contact: Natalie Adona **Email:** natalie.adona@marincounty.gov

Hotline	\$0.00		\$0.00		
Temporary Staff	\$220,809.30	\$109,390.24	\$111,419.06		Temporary office staffing
Other (Specify):					
Training and mileage	\$11,982.58	\$1,396.65	\$10,585.93		Poll worker mileage
Outreach and Communication	\$140,343.81	\$93,689.12	\$46,654.69		
Workshops	\$0.00		\$0.00		
Public Hearings	\$0.00		\$0.00		
Social Media	\$0.00		\$0.00		
Ads/Informational Material	\$1,407.21	\$35,140.80	-\$33,733.59		
Other (Specify):					
Mailer Outreach	\$138,936.60	\$58,548.32	\$80,388.28		
Totals:	\$1,635,647.00	\$1,255,071.22	\$380,575.78		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Mariposa **Phone:** 209-966-2007
Contact: Courtney Progner Morrow **Email:** cmorrow@mariposacounty.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$0.00	\$42,406.72	-\$42,406.72		
Ballot Printing	\$0.00	\$6,749.07	-\$6,749.07		
Mailing	\$0.00	\$6,480.98	-\$6,480.98		
Envelopes	\$0.00	\$3,662.28	-\$3,662.28		
Postage - Outgoing & Incoming	\$0.00	\$10,791.19	-\$10,791.19		
Other (Specify):	\$0.00	\$14,723.20	-\$14,723.20		Premarked Test Ballots, VBM Inserts, Transations-Fascimile Ballots, Freight/Tax, Voter Info Pamphlets, VCA Mailers
Equipment and Logistics	\$0.00	\$5,899.99	-\$5,899.99		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$0.00	\$98.56	-\$98.56		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$5,801.43	-\$5,801.43		Election Programming, paper products
Staffing	\$0.00	\$4,396.31	-\$4,396.31		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$0.00	\$3,000.00	-\$3,000.00		
Ballot Drop Box/Pick up	\$0.00	\$751.88	-\$751.88		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Mariposa **Phone:** 209-966-2007
Contact: Courtney Progner Morrow **Email:** cmorrow@mariposacounty.org

Temporary Staff	\$0.00	\$400.00	-\$400.00	
Other (Specify):	\$0.00	\$244.43	-\$244.43	name tags, pins, signage
Outreach and Communication	\$0.00	\$5,837.39	-\$5,837.39	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$0.00	\$5,736.61	-\$5,736.61	
Other (Specify):	\$0.00	\$100.78	-\$100.78	Easy Voter Guide
Totals:	\$0.00	\$58,540.41	-\$58,540.41	
Cost provided with no detail	\$75,000.00	\$58,540.41	\$16,459.59	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Merced Phone: 209.385.7541
 Contact: Mel Levey Email: melvin.levey@countyofmerced.com

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$430,982.23	\$383,883.55	\$47,098.68		
Ballot Printing	\$225,377.40	\$225,952.68	-\$575.28		
Mailing	\$30,000.00	\$50,784.40	-\$20,784.40		
Envelopes	\$11,615.24	\$397.77	\$11,217.47		
Postage - Outgoing & Incoming	\$92,560.69	\$63,321.11	\$29,239.58		
Other (Specify): County Voter Guides	\$71,428.90	\$43,427.59	\$28,001.31		
Equipment and Logistics	\$99,898.65	\$112,718.80	-\$12,820.15		
Ballot Sorter	\$10,107.20	\$7,876.27	\$2,230.93		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$6,000.00	\$20,128.11	-\$14,128.11		
Ballot on Demand	\$3,126.50	\$1,802.20	\$1,324.30		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$1,985.98	-\$1,985.98		
Data Plan	\$430.00	\$5,400.00	-\$4,970.00		
Hardware	\$0.00	\$5,137.14	-\$5,137.14		
Software and Licenses	\$4,651.67	\$26,898.76	-\$22,247.09		
Cameras, Monitoring	\$44,940.00	\$16,200.00	\$28,740.00		
Delivery/Mileage	\$12,731.24	\$6,627.57	\$6,103.67		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Consumable Supplies, Vote Center Rentals	\$17,912.04	\$20,662.77	-\$2,750.73		
Staffing	\$847,244.08	\$804,879.44	\$42,364.64		
Planning	\$154,832.66	\$162,306.35	-\$7,473.69		
Poll Workers	\$51,036.14	\$52,720.00	-\$1,683.86		
Ballot Drop Box/Pick up	\$56,353.14	\$55,378.79	\$974.35		
Signature Verification/Ballot Processing	\$327,480.69	\$343,557.98	-\$16,077.29		
Hotline	\$36,219.99	\$33,314.94	\$2,905.05		
Temporary Staff	\$221,321.46	\$157,601.38	\$63,720.08		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Outreach and Communication	\$17,120.04	\$17,326.29	-\$206.25		
Workshops	\$415.00	\$0.00	\$415.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Modoc Phone: 530-233-6207
 Contact: Stephanie Wellemeyer Email: stephaniewellemeyer@co.modoc.ca.us

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$33,500.00	\$28,457.36	\$5,042.64		
Ballot Printing	\$30,000.00	\$26,394.21	\$3,605.79		
Mailing	\$1,500.00	\$63.15	\$1,436.85		
Envelopes	\$0.00		\$0.00		
Postage - Outgoing & Incoming	\$2,000.00	\$2,000.00	\$0.00		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$16,610.00	\$10,464.00	\$6,146.00		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$180.00	\$60.00	\$120.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$3,430.00	\$2,990.00	\$440.00		
Cameras, Monitoring	\$13,000.00	\$7,414.00	\$5,586.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		
Staffing	\$21,500.00	\$23,683.82	-\$2,183.82		
Planning	\$13,000.00	\$14,062.44	-\$1,062.44		
Poll Workers	\$5,500.00	\$5,815.98	-\$315.98		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$3,000.00	\$3,805.40	-\$805.40		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Mono Phone: (760)932-5530
 Contact: Queenie Barnard Email: qbarnard@mono.ca.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$24,800.00	\$29,872.16	-\$5,072.16		
Ballot Printing	\$7,200.00	\$13,727.92	-\$6,527.92		
Mailing	\$4,100.00	\$4,640.37	-\$540.37		
Envelopes	\$3,500.00	\$6,510.48	-\$3,010.48		
Postage - Outgoing & Incoming	\$10,000.00	\$4,993.39	\$5,006.61		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment and Logistics	\$29,600.00	\$20,043.57	\$9,556.43		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$3,900.00	\$3,900.00	\$0.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$100.00	\$115.19	-\$15.19		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$12,100.00	\$10,742.25	\$1,357.75		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$9,500.00	\$5,094.69	\$4,405.31		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
Ballot Scanner	\$4,000.00	\$191.44	\$3,808.56		
Staffing	\$120,500.00	\$109,382.05	\$11,117.95		
Planning	\$25,000.00	\$48,941.98	-\$23,941.98		
Poll Workers	\$15,000.00	\$7,418.45	\$7,581.55		
Ballot Drop Box/Pick up	\$25,500.00	\$15,094.69	\$10,405.31		
Signature Verification/Ballot Processing	\$15,000.00	\$15,000.00	\$0.00		
Hotline	\$15,000.00	\$15,000.00	\$0.00		
Temporary Staff	\$25,000.00	\$7,926.93	\$17,073.07		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Monterey Phone: 831-796-1499
 Contact: Gina Martinez Email: elections@co.monterey.ca.us

2025 Special Election Costs Report
 This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$0.00	\$568,014.40	-\$568,014.40		
Ballot Printing	\$0.00	\$479,604.09	-\$479,604.09		
Mailing	\$0.00	\$1,006.41	-\$1,006.41		
Envelopes	\$0.00		\$0.00		
Postage - Outgoing & Incoming	\$0.00	\$87,403.90	-\$87,403.90		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$0.00	\$1,088,840.43	-\$1,088,840.43		
Ballot Sorter	\$0.00	\$9,215.50	-\$9,215.50		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00	\$32,906.00	-\$32,906.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00	\$119.27	-\$119.27		
Data Plan	\$0.00	\$12,714.06	-\$12,714.06		
Hardware	\$0.00	\$7,425.87	-\$7,425.87		
Software and Licenses	\$0.00	\$412,947.40	-\$412,947.40		
Cameras, Monitoring	\$0.00	\$5,114.05	-\$5,114.05		
Delivery/Mileage	\$0.00	\$47,706.01	-\$47,706.01		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00	\$560,692.27	-\$560,692.27		Miscellaneous services, supplies, leases and indirect costs.
Staffing	\$0.00	\$1,112,231.76	-\$1,112,231.76		
Planning	\$0.00	\$449.22	-\$449.22		
Poll Workers	\$0.00	\$81,705.60	-\$81,705.60		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00	\$525,235.18	-\$525,235.18		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Monterey **Phone:** 831-796-1499
Contact: Gina Martinez **Email:** elections@co.monterey.ca.us

Other (Specify):	\$0.00	\$504,841.76	-\$504,841.76	Permanent staff costs.
Outreach and Communication	\$0.00	\$17,653.52	-\$17,653.52	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$0.00	\$17,653.52	-\$17,653.52	
Other (Specify):	\$0.00		\$0.00	
Totals:	\$0.00	\$2,786,740.11	-\$2,786,740.11	
Cost provided with no detail	\$3,500,000.00	\$2,786,740.11	\$713,259.89	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Napa

Phone:

Contact: Xioneida Ruiz

Email: xioneida.ruiz@countyofnapa.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$264,021.23	\$243,738.03	\$20,283.20		
Ballot Printing	\$86,192.79	\$72,653.51	\$13,539.28		
Mailing	\$62,245.42	\$65,542.00	-\$3,296.58		
Envelopes	\$23,825.66	\$17,306.57	\$6,519.09		
Postage - Outgoing & Incoming	\$56,639.55	\$69,584.52	-\$12,944.97		
Other (Specify): Translations & VIG	\$35,117.81	\$18,651.43	\$16,466.38		
Equipment and Logistics	\$238,274.88	\$153,018.54	\$85,256.34		
Ballot Sorter	\$19,050.00	\$20,585.15	-\$1,535.15		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$13,714.28	\$14,898.28	-\$1,184.00		
Ballot on Demand	\$685.71	\$701.82	-\$16.11		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$61,559.59	\$0.00	\$61,559.59		
Software and Licenses	\$50,072.22	\$44,023.93	\$6,048.29		
Cameras, Monitoring	\$0.00	\$1,871.85	-\$1,871.85		
Delivery/Mileage	\$10,768.84	\$7,927.93	\$2,840.91		
Other (Specify): Tech set up/ elect. Set up	\$70,095.78	\$52,802.52	\$17,293.26		
Vote Center Rental	\$4,620.00	\$4,200.00	\$420.00		
Supplies & Tents	\$7,708.46	\$6,007.06	\$1,701.40		
Staffing	\$152,405.05	\$168,912.25	-\$16,507.20		
Planning	\$27,578.28	\$32,859.00	-\$5,280.72		
Vote Center Workers	\$48,106.80	\$51,901.89	-\$3,795.09		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$53,355.97	\$55,462.86	-\$2,106.89		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Napa

Phone:

Contact: Xioneida Ruiz

Email: xioneida.ruiz@countyofnapa.org

Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$0.00	\$0.00	\$0.00
Other (Specify):			
VBM Boards	\$23,364.00	\$28,688.50	-\$5,324.50
Outreach and Communication	\$27,634.84	\$10,168.96	\$17,465.88
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$0.00	\$0.00	\$0.00
Ads/Informational Material	\$19,834.84	\$1,968.96	\$17,865.88
Other (Specify):			
Cell phones	\$7,800.00	\$8,200.00	-\$400.00
Totals:	\$682,336.00	\$575,837.78	\$106,498.22

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Nevada Phone: 530-265-1297
 Contact: Corey O'Hayre Email: corey.ohayre@nevadacountyca.gov

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$295,000.00	\$137,426.11	\$157,573.89		
Ballot Printing	\$115,000.00	\$37,913.06	\$77,086.94		
Mailing	\$35,000.00	\$28,642.23	\$6,357.77		
Envelopes	\$50,000.00	\$16,436.13	\$33,563.87		
Postage - Outgoing & Incoming	\$80,000.00	\$42,087.04	\$37,912.96		
Other (Specify): Facsimile/RAVBM Card + Inserts	\$15,000.00	\$12,347.65	\$2,652.35		
Equipment and Logistics	\$59,200.00	\$68,636.95	-\$9,436.95		
Ballot Sorter	\$5,000.00	\$1,500.55	\$3,499.45		
Ballot Extractor	\$5,000.00	\$0.00	\$5,000.00		
Tabulators	\$1,500.00	\$0.00	\$1,500.00		
Ballot on Demand	\$3,500.00	\$0.00	\$3,500.00		
Drop Boxes	\$1,500.00	\$0.00	\$1,500.00		
Ballot Boxes	\$200.00	\$0.00	\$200.00		
Data Plan	\$1,000.00	\$286.00	\$714.00		
Hardware	\$2,000.00	\$0.00	\$2,000.00		
Software and Licenses	\$0.00	\$2,115.62	-\$2,115.62		
Cameras, Monitoring	\$5,000.00	\$1,200.00	\$3,800.00		
Delivery/Mileage	\$5,000.00	\$1,572.39	\$3,427.61		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): Vote Center Locations	\$18,000.00	\$13,902.00	\$4,098.00		
Fleet Rentals	\$6,000.00	\$4,443.25	\$1,556.75		
IT Support	\$3,000.00	\$33,359.79	-\$30,359.79		
Power Generators/Light Rentals	\$2,500.00	\$10,257.35	-\$7,757.35		
Staffing	\$210,000.00	\$155,194.45	\$54,805.55		
Planning	\$15,000.00	\$7,000.00	\$8,000.00		
Poll Workers	\$45,000.00	\$37,350.00	\$7,650.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Nevada **Phone:** 530-265-1297
Contact: Corey O'Hayre **Email:** corey.ohayre@nevadacountyca.gov

Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00
Hotline	\$0.00	\$0.00	\$0.00
Temporary Staff	\$125,000.00	\$80,687.70	\$44,312.30
Other (Specify):			
Overtime	\$25,000.00	\$30,156.75	-\$5,156.75
Outreach and Communication	\$131,000.00	\$164,388.31	-\$33,388.31
Workshops	\$0.00	\$0.00	\$0.00
Public Hearings	\$0.00	\$0.00	\$0.00
Social Media	\$1,000.00	\$0.00	\$1,000.00
Ads/Informational Material	\$5,000.00	\$25,760.32	-\$20,760.32
Other (Specify):			
Sample Ballots/VIGs	\$125,000.00	\$138,627.99	-\$13,627.99
Totals:	\$695,200.00	\$525,645.82	\$169,554.18

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Orange

Phone: 714 567-5107

Contact: Kim Hostler

Email: kimberly.hostler@ocvote.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$3,105,199.86	\$2,110,580.05	\$994,619.81		
Ballot Printing	\$708,118.94	\$798,627.06	-\$90,508.12		
Mailing	\$679,623.90	\$17,116.18	\$662,507.72		
Envelopes	\$497,662.83	\$622,875.66	-\$125,212.83		
Postage - Outgoing & Incoming	\$1,053,887.48	\$657,389.88	\$396,497.60		
Other (Specify):	\$165,906.71	\$14,571.27	\$151,335.44		
Equipment and Logistics	\$630,285.59	\$992,925.47	-\$362,639.88		
Ballot Sorter	\$3,486.52	\$0.00	\$3,486.52		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$1,256.38	\$0.00	\$1,256.38		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$12,989.81	\$17,009.02	-\$4,019.21		
Ballot Boxes	\$10,056.70	\$14,375.12	-\$4,318.42		
Data Plan	\$88,124.45	\$13,971.48	\$74,152.97		
Hardware	\$2,574.34	\$4,659.42	-\$2,085.08		
Software and Licenses	\$23,273.82	\$35,935.95	-\$12,662.13		
Cameras, Monitoring	\$1,825.05	\$0.00	\$1,825.05		
Delivery/Mileage	\$7,459.92	\$7,554.10	-\$94.18		
Storage	\$96,406.41	\$85,120.55	\$11,285.86		
Other (Specify):					
All other Equipment, Supplies & Logistic	\$317,832.19	\$794,733.76	-\$476,901.57		
Vote Center Facilities	\$65,000.00	\$19,566.07	\$45,433.93		
Staffing	\$8,658,785.86	\$5,642,850.16	\$3,015,935.70		
Planning	\$3,486,513.23	\$1,797,543.35	\$1,688,969.88		
Poll Workers	\$1,539,117.60	\$1,483,106.34	\$56,011.26		
Ballot Drop Box/Pick up	\$174,787.51	\$123,101.04	\$51,686.47		
Signature Verification/Ballot Processing	\$1,631,046.77	\$1,022,236.35	\$608,810.42		
Hotline	\$228,796.62	\$286,705.01	-\$57,908.39		
Temporary Staff	\$100,000.00	\$381,658.43	-\$281,658.43		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Placer Phone: 530.886.5690
 Contact: Stephen Aye Email: saye@placer.ca.gov

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,390,000.00	\$871,137.17	\$518,862.83		
Ballot Printing	\$966,000.00	\$377,819.06	\$588,180.94		
Mailing	\$57,000.00	\$226,813.37	-\$169,813.37		
Envelopes	\$67,000.00	\$22,198.61	\$44,801.39		
Postage - Outgoing & Incoming	\$300,000.00	\$243,574.88	\$56,425.12		
Other (Specify):	\$0.00	\$731.25	-\$731.25		
Equipment and Logistics	\$139,000.00	\$173,085.49	-\$34,085.49		
Ballot Sorter	\$0.00	\$203.78	-\$203.78		
Ballot Extractor	\$20,000.00		\$20,000.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$25,000.00	\$33,339.10	-\$8,339.10		
Drop Boxes	\$5,000.00	\$13,019.69	-\$8,019.69		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$20,000.00	\$13,559.62	\$6,440.38		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$24,000.00	\$19,200.00	\$4,800.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$40,000.00	\$51,136.43	-\$11,136.43		
Storage	\$0.00		\$0.00		
Other (Specify):					
Vote Center Expenses	\$5,000.00	\$42,626.87	-\$37,626.87		
Staffing	\$1,561,000.00	\$860,781.08	\$700,218.92		
Planning	\$371,600.00	\$182,834.99	\$188,765.01		
Poll Workers	\$415,000.00	\$178,612.63	\$236,387.37		
Ballot Drop Box/Pick up	\$11,000.00	\$3,416.15	\$7,583.85		
Signature Verification/Ballot Processing	\$450,200.00	\$72,730.09	\$377,469.91		
Hotline	\$67,200.00		\$67,200.00		
Temporary Staff	\$28,000.00	\$279,740.92	-\$251,740.92		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Placer **Phone:** 530.886.5690
Contact: Stephen Aye **Email:** saye@placer.ca.gov

Other (Specify): Sheriff/IT	\$218,000.00	\$143,446.30	\$74,553.70	
Outreach and Communication	\$10,000.00	\$2,801.58	\$7,198.42	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$10,000.00	\$2,801.58	\$7,198.42	
Other (Specify):	\$0.00		\$0.00	
Totals:	\$3,100,000.00	\$1,907,805.32	\$1,192,194.68	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Plumas Phone: 530-283-6255
 Contact: Marcy DeMartile Email: marcydemartile@countyofplumas.com

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$50,500.00	\$46,203.93	\$4,296.07		
Ballot Printing	\$29,500.00	\$24,495.00	\$5,005.00		
Mailing	\$1,500.00	\$124.10	\$1,375.90		
Envelopes	\$8,000.00	\$8,066.30	-\$66.30		
Postage - Outgoing & Incoming	\$11,500.00	\$13,518.53	-\$2,018.53		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$1,200.00	\$1,467.51	-\$267.51		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$900.00	\$682.51	\$217.49		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$100.00	\$150.00	-\$50.00		
Hardware	\$100.00	\$100.00	\$0.00		
Software and Licenses	\$100.00	\$535.00	-\$435.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		
Staffing	\$6,467.00	\$6,822.30	-\$355.30		
Planning	\$1,625.00	\$1,335.50	\$289.50		
Poll Workers	\$2,450.00	\$2,589.80	-\$139.80		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$2,392.00	\$2,897.00	-\$505.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Plumas **Phone:** 530-283-6255
Contact: Marcy DeMartile **Email:** marcydemartile@countyofplumas.com

Outreach and Communication	\$500.00	\$475.00	\$25.00
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$225.00	\$175.00	\$50.00
Ads/Informational Material	\$275.00	\$300.00	-\$25.00
Other (Specify):	\$0.00		\$0.00
Totals:	\$58,667.00	\$54,968.74	\$3,698.26

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Riverside
 Contact: Art Tinoco

Phone: (951)486-7330
 Email: atinoco@RIVCO.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$2,250,997.38	\$2,889,682.96	-\$638,685.58		
Ballot Printing	\$759,709.43	\$762,391.73	-\$2,682.30		
Mailing	\$317,094.73	\$154,975.23	\$162,119.50		
Envelopes	\$167,693.98	\$182,556.73	-\$14,862.75		
Postage - Outgoing & Incoming	\$927,650.00	\$1,711,650.33	-\$784,000.33		
Other (Specify): VBM Inserts	\$78,849.24	\$78,108.94	\$740.30		
Equipment and Logistics	\$1,910,022.50	\$1,147,827.03	\$762,195.47		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$10,359.26	\$59,562.28	-\$49,203.02		
Hardware	\$16,530.79		\$16,530.79		
Software and Licenses	\$82,653.00	\$106,100.98	-\$23,447.98		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$469,108.46	\$39,212.10	\$429,896.36		
Storage	\$0.00		\$0.00		
Other (Specify): Riversdie County Information Technology (RCIT) Support Fees	\$350,000.00	\$164,901.32	\$185,098.68		
Transport Companies/Sheriff	\$141,400.00	\$289,531.49	-\$148,131.49		
Security Fees	\$308,362.20	\$152,761.85	\$155,600.35		
Legal fees, cleaning fees, translation fees	\$56,500.00	\$75,439.11	-\$18,939.11		
Vote Center use fees	\$72,746.79	\$7,344.59	\$65,402.20		
Printing, supplies	\$402,362.00	\$252,973.31	\$149,388.69		
Staffing	\$7,888,717.71	\$6,131,311.53	\$1,757,406.18		
Planning	\$0.00	\$3,997.09	-\$3,997.09		
Poll Workers	\$650,000.00	\$694,028.00	-\$44,028.00		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$5,334,749.71	\$3,618,166.08	\$1,716,583.63		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Riverside **Phone:** (951)486-7330
Contact: Art Tinoco **Email:** atinoco@RIVCO.org

Other (Specify):				
Permanent Staff Overtime	\$1,903,968.00	\$1,815,120.36	\$88,847.64	
Outreach and Communication	\$2,795,452.41	\$1,202,802.03	\$1,592,650.38	
Workshops	\$30,000.00	\$62.50	\$29,937.50	
Public Hearings	\$10,000.00		\$10,000.00	
Social Media	\$30,000.00	\$50,000.00	-\$20,000.00	
Ads/Informational Material	\$800,000.00	\$550,000.00	\$250,000.00	
Other (Specify):				
VCA Postcard Mailers (2 required)	\$404,790.87	\$350,044.50	\$54,746.37	
County Voter Information Guide Printing/Mailing	\$1,490,661.54	\$247,976.63	\$1,242,684.91	
Production	\$30,000.00	\$4,718.40	\$25,281.60	
Subtotals:	\$14,845,190.00	\$11,371,623.55	\$3,473,566.45	
Allowable Indirect Election Costs (10%)	\$1,484,519.00		\$1,484,519.00	
Total:	\$16,329,709.00	\$11,371,623.55	\$4,958,085.45	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sacramento

Phone: 916-875-6152

Contact: Christin Coker

Email: CokerC@saccounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$2,744,452.46	\$2,744,452.46	\$0.00		
Ballot Printing	\$346,912.77	\$346,912.77	\$0.00		
Mailing	\$422,221.88	\$422,221.88	\$0.00		
Envelopes	\$140,937.50	\$140,937.50	\$0.00		
Postage	\$1,371,774.00	\$1,371,774.00	\$0.00		
Other (Specify):					
Ballot Programming	\$60,000.00	\$60,000.00	\$0.00		
Ballot Stock	\$33,383.75	\$33,383.75	\$0.00		
Ballot Translations Guide	\$82,122.56	\$82,122.56	\$0.00		
How to Mark Your Ballot Insert	\$167,475.00	\$167,475.00	\$0.00		
I Voted Sticker	\$119,625.00	\$119,625.00	\$0.00		
Equipment and Logistics	\$2,587,537.33	\$2,587,537.33	\$0.00		
Ballot Sorter	\$201,557.50	\$201,557.50	\$0.00		
Ballot Extractor	\$199,519.00	\$199,519.00	\$0.00		
Tabulators	\$211,481.00	\$211,481.00	\$0.00		
Ballot on Demand	\$38,532.30	\$38,532.30	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$83,333.32	\$83,333.32	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$231,930.00	\$231,930.00	\$0.00		
Cameras, Monitoring	\$35,000.00	\$35,000.00	\$0.00		
Delivery/Mileage	\$76,000.00	\$76,000.00	\$0.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
Vehicles + Fuel	\$90,135.25	\$90,135.25	\$0.00		
Translations	\$66,855.00	\$66,855.00	\$0.00		
County Voter Information Guide + Large Print	\$823,530.00	\$823,530.00	\$0.00		
Election Supplies	\$529,663.96	\$529,663.96	\$0.00		
Staffing	\$5,375,922.71	\$5,375,922.71	\$0.00		
Planning	\$1,673,679.91	\$1,673,679.91	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Benito **Phone:** 831-636-4016
Contact: Ana De Castro Maquiz **Email:** amaquiz@sanbenitocountyca.gov

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$108,700.00	\$169,416.48	-\$60,716.48		
Ballot Printing	\$70,000.00	\$109,719.01	-\$39,719.01		Ballots, test ballots, printing, design, and blank base.
Mailing	\$5,000.00		\$5,000.00		
Envelopes	\$15,000.00	\$5,914.41	\$9,085.59		
Postage - Outgoing & Incoming	\$18,000.00	\$53,538.06	-\$35,538.06		Postage for ballots (outgoing and return) and voter guides.
Other (Specify): BMD Printing	\$700.00	\$245.00	\$455.00		
Equipment and Logistics	\$26,600.00	\$10,989.38	\$15,610.62		
Ballot Sorter	\$2,000.00		\$2,000.00		Watermarked Paper.
Ballot Extractor	\$500.00	\$609.28	-\$109.28		
Tabulators	\$6,000.00		\$6,000.00		
Ballot on Demand	\$1,000.00	\$795.53	\$204.47		
Drop Boxes	\$1,500.00		\$1,500.00		
Ballot Boxes	\$400.00	\$1,870.29	-\$1,470.29		
Data Plan	\$500.00		\$500.00		
Hardware	\$1,000.00	\$7,208.38	-\$6,208.38		Seals, cable ties, batteries, general equipment, and other supplies.
Software and Licenses	\$6,000.00		\$6,000.00		
Cameras, Monitoring	\$1,200.00	\$400.00	\$800.00		Drop Box Cameras.
Delivery/Mileage	\$4,500.00		\$4,500.00		
Storage	\$2,000.00		\$2,000.00		Cardstock Replacement Paper.
Other (Specify):	\$0.00	\$105.90	-\$105.90		
Staffing	\$119,000.00	\$116,956.91	\$2,043.09		
Planning	\$7,000.00		\$7,000.00		Includes poll workers, ballot pickup, and operational support.
Poll Workers	\$28,000.00	\$19,334.58	\$8,665.42		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Benito **Phone:** 831-636-4016
Contact: Ana De Castro Maquiz **Email:** amaquiz@sanbenitocountyca.gov

Ballot Drop Box/Pick up	\$12,000.00		\$12,000.00	
Signature Verification/Ballot Processing	\$6,000.00		\$6,000.00	
Hotline	\$4,000.00		\$4,000.00	
Temporary Staff	\$60,000.00	\$97,572.33	-\$37,572.33	Includes planning, temporary staff, permanent staff, and signature verification.
Other (Specify): trainings	\$2,000.00	\$50.00	\$1,950.00	Signature Training.
Outreach and Communication	\$103,000.00	\$25,758.41	\$77,241.59	
Workshops	\$3,000.00		\$3,000.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$2,000.00		\$2,000.00	
Ads/Informational Material	\$40,000.00	\$14,802.63	\$25,197.37	Outreach materials, handouts, newspaper ads, and other communication items.
Other (Specify): mailers	\$48,000.00	\$6,755.78	\$41,244.22	Postcard mailers without postage.
Lease Vote Center	\$10,000.00	\$4,200.00	\$5,800.00	
Totals:	\$357,300.00	\$323,121.18	\$34,178.82	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Bernardino Phone: 909-387-2361
 Contact: Yvonne Flores Email: yvonne.flores@rov.sbcounty.gov

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$6,151,991.00	\$4,633,832.00	\$1,518,159.00		
Ballot Printing	\$900,562.00	\$692,103.00	\$208,459.00		
Mailing	\$798,501.00	\$722,365.00	\$76,136.00		
Envelopes	\$672,439.00	\$629,251.00	\$43,188.00		
Postage - Outgoing & Incoming	\$739,570.00	\$1,208,920.00	-\$469,350.00		
Other (Specify): Postage/Freight; Misc. Exps: wrap, stickers, packaging; VIG Costs	\$3,040,919.00	\$1,381,193.00	\$1,659,726.00		
Equipment and Logistics	\$4,389,273.00	\$3,189,163.00	\$1,200,110.00		
Ballot Sorter	\$358,225.00	\$281,492.00	\$76,733.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$7,564.00	\$7,564.00	\$0.00		
Ballot on Demand	\$86,472.00	\$169,234.00	-\$82,762.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$39,965.00	\$13,743.00	\$26,222.00		
Data Plan	\$365,449.00	\$166,826.00	\$198,623.00		
Hardware	\$93,504.00	\$64,232.00	\$29,272.00		
Software and Licenses	\$1,974.00	\$1,974.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$1,149,717.00	\$687,683.00	\$462,034.00		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify): BMD stock; PP Supplies; Vendor support	\$2,286,403.00	\$1,796,415.00	\$489,988.00		
Staffing	\$13,149,286.00	\$8,612,098.00	\$4,537,188.00		
Planning	\$0.00	\$0.00	\$0.00		
Poll Workers	\$2,205,720.00	\$1,278,459.00	\$927,261.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Bernardino **Phone:** 909-387-2361
Contact: Yvonne Flores **Email:** yvonne.flores@rov.sbcounty.gov

Hotline	\$0.00	\$0.00	\$0.00	
Temporary Staff	\$9,584,752.00	\$6,005,584.00	\$3,579,168.00	
Other (Specify):				
County & ITD Labor	\$1,358,814.00	\$1,328,055.00	\$30,759.00	
Outreach and Communication	\$1,187,208.00	\$732,227.00	\$454,981.00	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$0.00	\$0.00	\$0.00	
Other (Specify):				
Voter Outreach Services:				
advertisement/social media etc.	\$1,187,208.00	\$732,227.00	\$454,981.00	
Totals:	\$24,877,758.00	\$17,167,320.00	\$7,710,438.00	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Diego

Phone: 858/505-7208

Contact: Liliانا Lau

Email: Liliانا.Lau@sdcounty.ca.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$7,300,000.00	\$4,494,971.10	\$2,805,028.90		
Ballot Printing	\$6,000,000.00	\$3,320,283.16	\$2,679,716.84		
Mailing	\$0.00		\$0.00		
Envelopes	\$0.00		\$0.00		
Postage - Outgoing & Incoming	\$1,300,000.00	\$1,174,687.94	\$125,312.06		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$4,150,000.00	\$949,884.58	\$3,200,115.42		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$400,000.00	\$255,272.51	\$144,727.49		
Storage	\$0.00		\$0.00		
Other (Specify): Election Supplies and Services	\$3,750,000.00	\$694,612.07	\$3,055,387.93		
Staffing	\$6,000,000.00	\$5,706,899.61	\$293,100.39		
Planning	\$0.00		\$0.00		
Poll Workers	\$1,500,000.00	\$869,295.64	\$630,704.36		
Ballot Drop Box/Pick up	\$0.00		\$0.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$3,250,000.00	\$3,483,074.86	-\$233,074.86		
Other (Specify):					

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Diego

Phone: 858/505-7208

Contact: Liliana Lau

Email: Liliana.Lau@sdcounty.ca.gov

Permanent Employees	\$1,250,000.00	\$1,354,529.11	-\$104,529.11
Outreach and Communication	\$1,550,000.00	\$1,088,897.87	\$461,102.13
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$150,000.00	\$115,255.20	\$34,744.80
Other (Specify):			
Postcards + Postage	\$1,400,000.00	\$973,642.67	\$426,357.33
Totals:	\$19,000,000.00	\$12,240,653.16	\$6,759,346.84

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Francisco Phone: 415-554-4332
 Contact: Mayank Patel Email: mayank.patel@sfgov.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments	
Ballot Costs	\$2,072,500.00	\$1,299,160.78	\$773,339.22			
Ballot Printing, Mailing and Envelopes	\$1,622,500.00	\$994,726.17	\$627,773.83			
Postage - Outgoing & Incoming	\$450,000.00	\$304,434.61	\$145,565.39			
Equipment and Logistics	\$521,000.00	\$730,939.44	-\$209,939.44			
Drop Boxes	\$3,000.00	\$4,068.96	-\$1,068.96			
Data Plan	\$15,000.00	\$24,816.00	-\$9,816.00			
Hardware and Supplies	\$10,000.00	\$27,210.81	-\$17,210.81			
Software and Licenses	\$50,000.00	\$34,230.00	\$15,770.00			
Delivery/Mileage	\$50,000.00	\$32,713.61	\$17,286.39			
Other (Specify):						
Polling Place Facilities	\$25,000.00	\$440,444.41	-\$415,444.41		Includes Warehouse lease Sep 25 - Nov25	
Porta Potties	\$5,000.00	\$3,556.49	\$1,443.51			
Equipment Rental	\$10,000.00	\$7,738.80	\$2,261.20			
Forklift Rental	\$2,000.00	\$0.00	\$2,000.00			
Custodial	\$1,000.00	\$2,927.52	-\$1,927.52			
Vehicle Rental	\$50,000.00	\$33,664.87	\$16,335.13			
Security	\$200,000.00	\$70,541.81	\$129,458.19			
Election/Ballot Programming and Support	\$100,000.00	\$49,026.16	\$50,973.84			
Staffing	\$1,115,000.00	\$1,847,888.07	-\$732,888.07			
Planning	\$100,000.00	\$960,079.47	-\$860,079.47			
Poll Workers	\$115,000.00	\$116,217.50	-\$1,217.50			
Ballot Drop Box/Pick up	\$100,000.00	\$18,854.40	\$81,145.60			
Signature Verification/Ballot Processing	\$350,000.00	\$458,450.25	-\$108,450.25			
Hotline	\$100,000.00	\$182,810.68	-\$82,810.68			
Temporary Staff	\$350,000.00	\$111,475.77	\$238,524.23			
Outreach and Communication	\$800,000.00	\$217,139.83	\$582,860.17			
Social Media	\$10,000.00	\$0.00	\$10,000.00			
Ads/Informational Material	\$80,000.00	\$95,405.93	-\$15,405.93			
Other (Specify):						
Voter Pamphlet	\$700,000.00	\$113,847.56	\$586,152.44			

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Francisco **Phone:** 415-554-4332
Contact: Mayank Patel **Email:** mayank.patel@sfgov.org

PW Manual	\$10,000.00	\$7,886.34	\$2,113.66	
Totals:	\$4,508,500.00	\$4,095,128.12	\$413,371.88	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Joaquin County

Phone: 209-953-1073

Contact: Trevor Parry

Email: tparry@sigov.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,174,727.00	\$982,930.09	\$191,796.91		
Ballot Printing	\$715,000.00	\$666,952.42	\$48,047.58		
Mailing	\$56,257.00	\$44,651.90	\$11,605.10		
Envelopes	\$13,470.00	\$17,938.55	-\$4,468.55		
Postage - Outgoing & Incoming	\$250,000.00	\$202,175.50	\$47,824.50		
Other (Specify): Facimile and other related costs	\$140,000.00	\$51,211.72	\$88,788.28		
Equipment and Logistics	\$626,008.00	\$823,615.86	-\$197,607.86		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$26,000.00	\$10,310.00	\$15,690.00		
Hardware	\$101,048.00		\$101,048.00		
Software and Licenses	\$125,960.00	\$549,741.07	-\$423,781.07		
Cameras, Monitoring	\$240,000.00	\$229,435.00	\$10,565.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify): Misc Supplies, materials, and services	\$133,000.00	\$34,129.79	\$98,870.21		
Staffing	\$2,351,500.00	\$1,978,517.37	\$372,982.63		
Planning	\$50,000.00	\$57,720.12	-\$7,720.12		
Poll Workers	\$344,000.00	\$253,238.75	\$90,761.25		
Ballot Drop Box/Pick up	\$7,500.00		\$7,500.00		
Signature Verification/Ballot Processing	\$0.00		\$0.00		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$1,500,000.00	\$933,227.47	\$566,772.53		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Joaquin County

Phone: 209-953-1073

Contact: Trevor Parry

Email: tparry@sigov.org

Other (Specify):

Perm Staff Time	\$450,000.00	\$734,331.03	-\$284,331.03
Outreach and Communication	\$95,000.00	\$108,327.46	-\$13,327.46
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$10,000.00	\$18,000.00	-\$8,000.00
Ads/Informational Material	\$85,000.00	\$90,327.46	-\$5,327.46
Other (Specify):	\$0.00		\$0.00
Totals:	\$4,247,235.00	\$3,893,390.78	\$353,844.22

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Luis Obispo

Phone: (805) 781-5084

Contact: Melanie Foster

Email: mfoster@co.slo.ca.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$417,500.00	\$326,280.87	\$91,219.13		
Ballot Printing	\$62,700.00	\$77,151.59	-\$14,451.59		
Mailing	\$60,500.00	\$70,776.40	-\$10,276.40		
Envelopes	\$31,000.00	\$32,926.35	-\$1,926.35		
Postage - Outgoing & Incoming	\$175,000.00	\$100,333.19	\$74,666.81		
Other (Specify):					
Voter Information Guide printing	\$70,000.00	\$38,540.35	\$31,459.65		
VBM inserts, election supplies	\$18,300.00	\$6,552.99	\$11,747.01		
Equipment and Logistics	\$140,400.00	\$131,825.81	\$8,574.19		
Ballot Sorter	\$36,400.00	\$16,879.61	\$19,520.39		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$29,000.00	\$28,950.00	\$50.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00		\$0.00		
Storage	\$0.00		\$0.00		
Other (Specify):					
Polling location rentals/supplies/deliveries	\$75,000.00	\$85,996.20	-\$10,996.20		
Staffing	\$1,320,500.00	\$601,228.66	\$719,271.34		
Planning	\$202,000.00	\$112,496.14	\$89,503.86		
Poll Workers	\$78,500.00	\$49,196.00	\$29,304.00		
Ballot Drop Box/Pick up	\$50,000.00	\$16,728.72	\$33,271.28		
Signature Verification/Ballot Processing	\$910,000.00	\$347,009.86	\$562,990.14		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$80,000.00	\$75,797.94	\$4,202.06		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Luis Obispo

Phone: (805) 781-5084

Contact: Melanie Foster

Email: mfoster@co.slo.ca.us

Other (Specify):	\$0.00		\$0.00
Outreach and Communication	\$18,000.00	\$10,760.50	\$7,239.50
Workshops	\$1,000.00		\$1,000.00
Public Hearings	\$0.00		\$0.00
Social Media	\$6,600.00	\$6,130.90	\$469.10
Ads/Informational Material	\$7,600.00	\$117.00	\$7,483.00
Other (Specify): Website updates/maintenance, media relations	\$2,800.00	\$4,512.60	-\$1,712.60
Totals:	\$1,896,400.00	\$1,070,095.84	\$826,304.16

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Mateo

Phone: 650-363-1808

Contact: Jennifer Tagg

Email: jtagg@smcacre.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,155,000.00	\$1,267,157.75	-\$112,157.75		
Ballot Printing	\$920,000.00	\$784,986.07	\$135,013.93		
Mailing	\$0.00	\$996.21	-\$996.21		
Envelopes	\$0.00		\$0.00		
Postage - Outgoing & Incoming	\$235,000.00	\$389,047.43	-\$154,047.43		
Other (Specify):	\$0.00	\$92,128.04	-\$92,128.04		
Equipment and Logistics	\$325,000.00	\$72,215.04	\$252,784.96		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00	\$842.19	-\$842.19		
Storage	\$0.00	\$25,960.00	-\$25,960.00		
Other (Specify):					
Vote Center locations, equipment and supplies	\$325,000.00	\$45,412.85	\$279,587.15		
Staffing	\$1,480,000.00	\$1,024,523.29	\$455,476.71		
Planning	\$0.00		\$0.00		
Poll Workers	\$400,000.00	\$12,615.00	\$387,385.00		
Ballot Drop Box/Pick up	\$150,000.00	\$23,459.00	\$126,541.00		
Signature Verification/Ballot Processing	\$300,000.00		\$300,000.00		
Hotline	\$100,000.00		\$100,000.00		
Temporary Staff	\$0.00		\$0.00		
Other (Specify):					
Ballot/SBVIP/Post Election					
Canvass/Equipment/Supplies/Etc	\$530,000.00	\$988,449.29	-\$458,449.29		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: San Mateo

Phone: 650-363-1808

Contact: Jennifer Tagg

Email: jtagg@smcacre.gov

Outreach and Communication	\$1,210,529.00	\$660,671.97	\$549,857.03
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$250,000.00	\$9,841.12	\$240,158.88
Other (Specify):			
Additional charges including computer charges/overhead	\$960,529.00	\$650,830.85	\$309,698.15
Totals:	\$4,170,529.00	\$3,024,568.05	\$1,145,960.95

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Santa Barbara Phone: 805-568-2214
 Contact: Vanessa Graeff Email: vgraeff@countyofsb.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$440,000.00	\$364,217.83	\$75,782.17		
Ballot Printing	\$200,000.00	\$212,199.54	-\$12,199.54		
Mailing	\$50,000.00		\$50,000.00		
Envelopes	\$80,000.00	\$46,160.11	\$33,839.89		
Postage - Outgoing & Incoming	\$110,000.00	\$105,858.18	\$4,141.82		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$365,000.00	\$161,668.00	\$203,332.00		
Ballot Sorter	\$5,000.00	\$1,006.07	\$3,993.93		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$10,000.00		\$10,000.00		Did not purchase additional BODs
Drop Boxes	\$5,000.00	\$19,482.69	-\$14,482.69		
Ballot Boxes	\$3,000.00	\$3,593.21	-\$593.21		
Data Plan	\$60,000.00	\$30,509.53	\$29,490.47		
Hardware	\$8,000.00	\$937.65	\$7,062.35		
Software and Licenses	\$25,000.00	\$102.00	\$24,898.00		Did not purchase additional equipment Budgeted for early voting; traditional model used instead; additional monitoring not required
Cameras, Monitoring	\$30,000.00		\$30,000.00		Budgeted for early voting; traditional model used instead; no additional equipment delivery
Delivery/Mileage	\$72,500.00	\$54,367.07	\$18,132.93		Budgeted for early voting; traditional model used instead; storage not required
Storage	\$21,500.00		\$21,500.00		
Other (Specify):					
Polling Place/Precinct Supplies	\$40,000.00	\$10,584.76	\$29,415.24		Did not do early voting; fewer supplies needed for polling locations
Distribution/Reception/Warehouse Rental:	\$20,000.00	\$20,550.02	-\$550.02		
Poll Site Fees / Training Rental	\$65,000.00	\$20,535.00	\$44,465.00		Budgeted for early voting; traditional model used instead

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Santa Barbara **Phone:** 805-568-2214
Contact: Vanessa Graeff **Email:** vgraeff@countyofsb.org

Staffing	\$1,310,000.00	\$925,646.50	\$384,353.50	
Planning	\$650,000.00	\$655,758.66	-\$5,758.66	
Poll Workers	\$300,000.00	\$115,883.24	\$184,116.76	Budgeted for early voting; traditional model used instead; budgeted based on 2024GEN
Ballot Drop Box/Pick up	\$20,000.00	\$5,259.25	\$14,740.75	
Signature Verification/Ballot Processing	\$0.00		\$0.00	
Hotline	\$5,000.00		\$5,000.00	
Temporary Staff	\$335,000.00	\$148,745.35	\$186,254.65	Budgeted for early voting; traditional model used instead; budgeted based on 2024GEN
Other (Specify):	\$0.00		\$0.00	
Outreach and Communication	\$330,000.00	\$269,412.76	\$60,587.24	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$330,000.00	\$269,412.76	\$60,587.24	
Other (Specify):	\$0.00		\$0.00	
Totals:	\$2,445,000.00	\$1,720,945.09	\$724,054.91	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Santa Clara **Phone:** 408-425-4143
Contact: Trinh Dao **Email:** trinh.dao@rov.sccgov.org
 Rong Qian rong.qian@rov.sccgov.org

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$3,723,000.00	\$3,530,900.98	\$192,099.02		
Ballot Printing	\$1,568,000.00	\$1,066,868.63	\$501,131.37		
Mailing	\$0.00	\$0.00	\$0.00		
Envelopes	\$667,000.00	\$762,731.89	-\$95,731.89		
Postage - Outgoing & Incoming	\$1,488,000.00	\$920,572.05	\$567,427.95		
Other (Specify):	\$0.00	\$780,728.41	-\$780,728.41		CVIG and sample ballot assembly and VCA Mailers
Equipment and Logistics	\$646,000.00	\$287,396.38	\$358,603.62		
Ballot Sorter	\$1,000.00	\$0.00	\$1,000.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$213,000.00	\$0.00	\$213,000.00		
Drop Boxes	\$9,000.00	\$4,880.04	\$4,119.96		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$67,000.00	\$34,620.00	\$32,380.00		
Hardware	\$244,000.00	\$0.00	\$244,000.00		
Software and Licenses	\$11,000.00	\$3,500.00	\$7,500.00		
Cameras, Monitoring	\$1,000.00	\$0.00	\$1,000.00		
Delivery/Mileage	\$98,000.00	\$97,907.15	\$92.85		
Storage	\$2,000.00	\$0.00	\$2,000.00		
Other (Specify):	\$0.00	\$146,489.19	-\$146,489.19		Supplies, support services and vote center rentals
Staffing	\$12,750,000.00	\$10,634,409.12	\$2,115,590.88		
Planning	\$2,950,000.00	\$0.00	\$2,950,000.00		
Poll Workers	\$2,800,000.00	\$0.00	\$2,800,000.00		
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00		
Signature Verification/Ballot Processing	\$600,000.00	\$0.00	\$600,000.00		
Hotline	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Santa Clara

Phone: 408-425-4143

Contact: Trinh Dao

Email: trinh.dao@rov.sccgov.org

Rong Qian

rong.qian@rov.sccgov.org

Temporary Staff	\$6,400,000.00	\$6,904,318.17	-\$504,318.17	
Other (Specify):	\$0.00	\$3,730,090.95	-\$3,730,090.95	Other labor cost (salary, benefit, indirect cost and stipend cost)
Outreach and Communication	\$100,000.00	\$51,899.36	\$48,100.64	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$100,000.00	\$50,113.36	\$49,886.64	
Other (Specify):	\$0.00	\$1,786.00	-\$1,786.00	Outreach supplies
Totals:	\$17,219,000.00	\$14,504,605.84	\$2,714,394.16	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Santa Cruz Phone: 831-454-2409
 Contact: Tricia Webber Email: tricia.webber@santacruzcountyca.gov

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$480,812.00	\$589,030.97	-\$108,218.97		
Ballot Printing	\$168,614.00	\$170,007.72	-\$1,393.72		
Mailing	\$86,219.00	\$42,064.76	\$44,154.24		
Envelopes	\$62,469.00	\$63,111.42	-\$642.42		
Postage - Outgoing & Incoming	\$29,065.00	\$133,371.59	-\$104,306.59		
Other (Specify): VIGs, ballot set up, BOD fees	\$134,445.00	\$180,475.48	-\$46,030.48		
Equipment and Logistics	\$146,190.00	\$121,906.20	\$24,283.80		
Ballot Sorter	\$2,616.00	\$2,475.44	\$140.56		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$1,500.00	\$0.00	\$1,500.00		
Drop Boxes	\$250.00	\$0.00	\$250.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$47,175.00	\$22,152.00	\$25,023.00		
Hardware	\$1,000.00	\$0.00	\$1,000.00		
Software and Licenses	\$61,740.00	\$78,851.41	-\$17,111.41		
Cameras, Monitoring	\$2,750.00	\$1,542.60	\$1,207.40		
Delivery/Mileage	\$24,000.00	\$16,591.70	\$7,408.30		
Storage	\$4,484.00	\$52.86	\$4,431.14		
Other (Specify): Alarm system	\$675.00	\$240.19	\$434.81		
Staffing	\$825,060.00	\$549,111.89	\$275,948.11		
Planning	\$265,750.00	\$164,381.37	\$101,368.63		
Poll Workers	\$172,110.00	\$77,876.50	\$94,233.50		
Ballot Drop Box/Pick up	\$18,000.00	\$14,239.67	\$3,760.33		
Signature Verification/Ballot Processing	\$65,000.00	\$61,813.45	\$3,186.55		
Hotline	\$5,000.00	\$5,132.36	-\$132.36		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Shasta Phone: 530-225-5166
 Contact: Clinton Curtis Email: ccurtis@shastacounty.gov

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$347,455.00	\$158,676.53	\$188,778.47		
Ballot Printing	\$95,820.00	\$64,236.26	\$31,583.74		
Mailing	\$38,879.00	\$47,844.16	-\$8,965.16		
Envelopes	\$31,103.00	\$18,255.64	\$12,847.36		
Postage - Outgoing & Incoming	\$110,600.00	\$28,340.47	\$82,259.53		
Other (Specify):	\$71,053.00	\$0.00	\$71,053.00		
Equipment and Logistics	\$338,221.00	\$79,694.11	\$258,526.89		
Ballot Sorter	\$22,500.00	\$23,596.66	-\$1,096.66		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$57,000.00	\$0.00	\$57,000.00		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$181,721.00	\$25,300.95	\$156,420.05		
Cameras, Monitoring	\$70,000.00	\$14,891.05	\$55,108.95		
Delivery/Mileage	\$7,000.00	\$13,905.58	-\$6,905.58		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):	\$0.00	\$1,999.87	-\$1,999.87		Pollworker/Precinct Supplies, Permits, Security
Staffing	\$437,500.00	\$791,358.48	-\$353,858.48		
Planning	\$127,500.00	\$148,832.12	-\$21,332.12		
Poll Workers	\$82,500.00	\$270,909.56	-\$188,409.56		
Ballot Drop Box/Pick up	\$15,000.00	\$761.45	\$14,238.55		
Signature Verification/Ballot Processing	\$75,000.00	\$179,528.24	-\$104,528.24		
Hotline	\$25,000.00	\$0.00	\$25,000.00		
Temporary Staff	\$107,500.00	\$191,327.11	-\$83,827.11		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sierra Phone: 530-289-3295
 Contact: Heather Foster Email: clerk-recorder@sierracounty.ca.gov

2025 Special Election Costs Report
 This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$0.00	\$8,708.10	-\$8,708.10		
Ballot Printing	\$0.00	\$3,692.22	-\$3,692.22		
Mailing	\$0.00	\$477.87	-\$477.87		
Envelopes	\$0.00	\$943.95	-\$943.95		
Postage - Outgoing & Incoming	\$0.00	\$2,340.00	-\$2,340.00		
Other (Specify):	\$0.00	\$1,254.06	-\$1,254.06		Voter Information Pamphlets
Equipment and Logistics	\$0.00	\$1,018.46	-\$1,018.46		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00	\$950.00	-\$950.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$0.00	\$68.46	-\$68.46		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		
Staffing	\$0.00	\$6,761.90	-\$6,761.90		
Planning	\$0.00	\$3,367.88	-\$3,367.88		
Poll Workers	\$0.00		\$0.00		
Ballot Drop Box/Pick up	\$0.00	\$92.48	-\$92.48		
Signature Verification/Ballot Processing	\$0.00	\$2,785.05	-\$2,785.05		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00	\$470.25	-\$470.25		
Other (Specify):	\$0.00	\$46.24	-\$46.24		Election Officer Training

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sierra

Phone: 530-289-3295

Contact: Heather Foster

Email: clerk-recorder@sierracounty.ca.gov

Outreach and Communication	\$0.00	\$355.80	-\$355.80
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$0.00	\$355.80	-\$355.80
Other (Specify):	\$0.00		\$0.00
Totals:	\$0.00	\$16,844.26	-\$16,844.26
Cost provided with no detail	\$24,000.00	\$16,844.26	\$7,155.74

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Siskiyou Phone: 530-842-8084
 Contact: Laura Bynum Email: laura@sisqvotes.org

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$135,798.19	\$88,994.94	\$46,803.25		
Ballot Printing	\$35,956.82	\$32,118.04	\$3,838.78		Also includes election programming Included in VBM inserting and addressing services
Mailing	\$5,902.71		\$5,902.71		
Envelopes	\$11,795.37	\$8,618.80	\$3,176.57		
Postage - Outgoing & Incoming	\$18,411.66	\$15,589.66	\$2,822.00		
Other (Specify):					
Democracy Live Accessible Sample Ballot and RAVBM	\$900.00	\$900.00	\$0.00		Siskiyou utilized the VIG mailed with the vote by mail ballots for this election, resulting in savings
Sample Ballot Books	\$36,406.81	\$10,887.47	\$25,519.34		
VBM inserting and addressing services	\$10,357.47	\$10,713.31	-\$355.84		
VIG Inkjet and mailing services	\$2,197.64	\$0.00	\$2,197.64		
Instruction Sheets	\$2,970.00	\$3,361.05	-\$391.05		
Taxes	\$6,680.62	\$4,517.13	\$2,163.49		
Freight	\$4,219.09	\$2,289.48	\$1,929.61		
Equipment and Logistics	\$20,391.49	\$13,136.83	\$7,254.66		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$13,424.40	\$3,500.00	\$9,924.40		
Ballot on Demand	\$0.00	\$0.00	\$0.00		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$0.00	\$0.00	\$0.00		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$0.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Siskiyou **Phone:** 530-842-8084
Contact: Laura Bynum **Email:** laura@sisqvotes.org

Delivery/Mileage	\$2,338.91	\$2,488.65	-\$149.74	
Storage	\$558.18	\$558.18	\$0.00	
Other (Specify): Polling Places	\$4,070.00	\$6,590.00	-\$2,520.00	
Staffing	\$212,949.33	\$135,211.31	\$77,738.02	
Planning	\$71,438.72	\$67,536.86	\$3,901.86	All direct labor costs are included in this total
Poll Workers	\$17,723.75	\$17,977.22	-\$253.47	
Ballot Drop Box/Pick up	\$0.00	\$0.00	\$0.00	Included in Planning. See notation.
Signature Verification/Ballot Processing	\$17,515.57	\$0.00	\$17,515.57	Included in Planning. See notation.
Hotline	\$0.00	\$0.00	\$0.00	
Temporary Staff	\$12,535.68	\$8,975.96	\$3,559.72	
Other (Specify): Total of indirect costs based on hours spent on the election	\$93,735.61	\$40,721.27	\$53,014.34	This also includes building security costs.
Outreach and Communication	\$3,948.99	\$8,781.75	-\$4,832.76	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$249.43	\$218.00	\$31.43	
Other (Specify): Misc supplies	\$3,699.56	\$8,563.75	-\$4,864.19	Copies and misc election/precinct supplies
Totals:	\$373,088.00	\$246,124.83	\$126,963.17	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Solano

Phone: 707-784-3366

Contact: John Gardner

Email: jhgardner@solanocounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$1,399,651.00	\$1,381,205.82	\$18,445.18		
Ballot Printing	\$868,431.00	\$675,469.69	\$192,961.31		
Mailing	\$17,750.00	\$15,926.35	\$1,823.65		
Envelopes	\$175,220.00	\$176,064.25	-\$844.25		
Postage - Outgoing & Incoming	\$290,250.00	\$239,603.54	\$50,646.46		
Other (Specify): Secrecy Sleeves, county instructions/VIG plus inserting costs.	\$48,000.00	\$274,141.99	-\$226,141.99		
Equipment and Logistics	\$447,959.00	\$507,540.17	-\$59,581.17		
Ballot Sorter	\$27,000.00	\$17,500.00	\$9,500.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$1,500.00	\$65.66	\$1,434.34		
Drop Boxes	\$43,500.00	\$29,113.12	\$14,386.88		
Ballot Boxes	\$27,143.00	\$25,959.65	\$1,183.35		
Data Plan	\$26,749.00	\$22,479.48	\$4,269.52		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$2,500.00	\$2,500.00	\$0.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$299,567.00	\$311,599.75	-\$12,032.75		
Storage	\$1,500.00	\$0.00	\$1,500.00		
Other (Specify): County Security; poll place rentals	\$18,500.00	\$98,322.51	-\$79,822.51		
Staffing	\$684,466.00	\$871,172.59	-\$186,706.59		
Planning	\$49,864.00	\$236,453.75	-\$186,589.75		
Poll Workers	\$250,000.00	\$200,461.16	\$49,538.84		
Ballot Drop Box/Pick up	\$35,602.00	\$10,937.28	\$24,664.72		
Signature Verification/Ballot Processing	\$42,500.00	\$37,398.50	\$5,101.50		
Hotline	\$0.00	\$0.00	\$0.00		
Temporary Staff	\$270,000.00	\$258,998.75	\$11,001.25		
Other (Specify):					

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Solano **Phone:** 707-784-3366
Contact: John Gardner **Email:** jhgardner@solanocounty.gov

Background checks; roving techs for election day	\$36,500.00	\$126,923.15	-\$90,423.15	
Outreach and Communication	\$85,750.00	\$93,481.64	-\$7,731.64	
Workshops	\$0.00	\$0.00	\$0.00	
Public Hearings	\$0.00	\$0.00	\$0.00	
Social Media	\$0.00	\$0.00	\$0.00	
Ads/Informational Material	\$43,000.00	\$46,445.68	-\$3,445.68	
Other (Specify):				
Additional post-card mailing	\$42,750.00	\$47,035.96	-\$4,285.96	
Totals:	\$2,617,826.00	\$2,853,400.22	-\$235,574.22	\$235,574.22

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sonoma Phone: 707-565-3471
 Contact: Evelyn Mendez Email: evelyn.mendez@sonomacounty.gov

2025 Special Election Costs Report This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$927,511.00	\$698,816.00	\$228,695.00		
Ballot Printing	\$148,441.00	\$131,438.00	\$17,003.00		
Mailing	\$151,550.00	\$145,578.00	\$5,972.00		
Envelopes	\$80,000.00	\$54,454.00	\$25,546.00		
Postage - Outgoing & Incoming	\$240,000.00	\$126,019.00	\$113,981.00		
Other (Specify):					
Ballot Setup	\$50,000.00	\$34,612.00	\$15,388.00		
Translations	\$10,000.00	\$911.00	\$9,089.00		
VIG	\$190,000.00	\$202,645.00	-\$12,645.00		
I Voted Stickers	\$37,500.00		\$37,500.00		
Supplies	\$20,020.00	\$3,159.00	\$16,861.00		
Equipment and Logistics	\$811,700.00	\$707,306.00	\$104,394.00		
Ballot Sorter			\$0.00		
Ballot Extractor			\$0.00		
Tabulators			\$0.00		
Ballot on Demand	\$175,000.00	\$63,251.00	\$111,749.00		
Drop Boxes			\$0.00		
Ballot Boxes	\$7,200.00	\$7,842.00	-\$642.00		
Data Plan			\$0.00		
Hardware			\$0.00		
Software and Licenses	\$582,000.00	\$524,737.00	\$57,263.00		
Cameras, Monitoring		\$2,479.00	-\$2,479.00		
Delivery/Mileage	\$37,500.00	\$23,586.00	\$13,914.00		
Storage		\$84,299.00	-\$84,299.00		
Other (Specify):					
Polling Place Rent	\$10,000.00	\$1,112.00	\$8,888.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sonoma **Phone:** 707-565-3471
Contact: Evelyn Mendez **Email:** evelyn.mendez@sonomacounty.gov

Staffing	\$1,116,433.00	\$662,995.00	\$530,492.00	
Planning		\$28,373.00	-\$28,373.00	
Poll Workers	\$310,000.00	\$206,459.00	\$103,541.00	
Ballot Drop Box/Pick up		\$2,059.00	-\$2,059.00	
Signature Verification/Ballot Processing	\$221,433.00	\$191,721.00	\$29,712.00	
Hotline	\$225,000.00		\$225,000.00	
Temporary Staff	\$250,000.00	\$81,023.00	\$168,977.00	
Other (Specify):				
ISD Support	\$110,000.00	\$76,306.00	\$33,694.00	
		\$77,054.00		Other Ballot/Election Work - not included in formulas
Outreach and Communication	\$212,500.00	\$202,836.00	\$9,664.00	
Workshops	\$9,500.00	\$8,257.00	\$1,243.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$45,000.00	\$40,338.00	\$4,662.00	
Other (Specify):				
Postcards & Postage	\$158,000.00	\$154,241.00	\$3,759.00	
Totals:	\$3,068,144.00	\$2,271,953.00	\$873,245.00	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Stanislaus **Phone:** 209-525-5241
Contact: Maria Rocha **Email:** rocham@stancounty.com
 Jeremy Howell howellj@stancounty.com

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$734,358.88	\$642,826.69	\$91,532.19		
Ballot Printing	\$145,414.86	\$140,626.36	\$4,788.50		
Mailing	\$172,469.80	\$160,930.84	\$11,538.96		
Envelopes	\$59,690.46	\$38,247.31	\$21,443.15		
Postage - Outgoing & Incoming	\$212,895.96	\$153,643.37	\$59,252.59		
Other (Specify):					
Translation Services	\$126.71	\$653.27	-\$526.56		
Voter information pamphlet	\$132,420.14	\$116,239.85	\$16,180.29		
Ballot building/formatting	\$8,583.45	\$1,975.00	\$6,608.45		
RAVBM	\$2,757.50	\$30,510.69	-\$27,753.19		
Equipment and Logistics	\$123,363.14	\$95,694.56	\$27,668.58		
Ballot Sorter	\$1,283.96	\$43,142.00	-\$41,858.04		
Ballot Extractor	\$0.00	\$6,600.00	-\$6,600.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$9,427.51		\$9,427.51		
Drop Boxes	\$2,452.92		\$2,452.92		
Ballot Boxes	\$1,826.16		\$1,826.16		
Data Plan	\$3,422.76	\$9,762.94	-\$6,340.18		
Hardware	\$19,588.48		\$19,588.48		
Software and Licenses	\$21,778.60	\$10,289.36	\$11,489.24		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$21,215.84	\$7,975.00	\$13,240.84		
Storage	\$0.00		\$0.00		
Other (Specify):					
Vote center rental	\$19,394.64	\$5,160.00	\$14,234.64		
Voted Ballot boxes/storage	\$86.42		\$86.42		
Vehicle rental	\$5,603.57	\$9,198.09	-\$3,594.52		
Misc Supplies	\$17,282.28	\$3,567.17	\$13,715.11		
Staffing	\$504,661.38	\$669,964.16	-\$165,302.78		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sutter Phone: 530-822-7122
 Contact: Donna Johnston Email: djohnston@co.sutter.ca.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$152,700.00	\$79,613.60	\$73,086.40		
Ballot Printing	\$80,500.00	\$62,613.60	\$17,886.40		
Mailing	\$34,000.00		\$34,000.00		
Envelopes	\$14,100.00		\$14,100.00		
Postage - Outgoing & Incoming	\$24,100.00	\$17,000.00	\$7,100.00		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$20,700.00	\$32,573.30	-\$11,873.30		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$3,500.00	\$589.95	\$2,910.05		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$16,350.00	\$11,388.00	\$4,962.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$850.00	\$1,976.54	-\$1,126.54		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00	\$18,618.81	-\$18,618.81		
Staffing	\$220,000.00	\$294,626.83	-\$74,626.83		
Planning	\$145,800.00	\$228,003.44	-\$82,203.44		
Poll Workers	\$15,000.00	\$15,154.84	-\$154.84		
Ballot Drop Box/Pick up	\$1,000.00		\$1,000.00		
Signature Verification/Ballot Processing	\$42,000.00	\$11,122.50	\$30,877.50		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$16,200.00	\$6,882.94	\$9,317.06		
Other (Specify):	\$0.00	\$33,463.11	-\$33,463.11		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Sutter

Phone: 530-822-7122

Contact: Donna Johnston

Email: djohnston@co.sutter.ca.us

Outreach and Communication	\$4,500.00	\$1,567.00	\$2,933.00	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$500.00		\$500.00	
Ads/Informational Material	\$4,000.00	\$1,567.00	\$2,433.00	
Other (Specify):	\$0.00		\$0.00	
Totals:	\$397,900.00	\$408,380.73	-\$10,480.73	\$10,480.73

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Tehama Phone: 530-527-8748
 Contact: Sean Houghtby Email: shoughtby@tehama.gov

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$125,000.00	\$67,051.91	\$57,948.09		
Ballot Printing	\$100,000.00	\$40,655.63	\$59,344.37		
Mailing	\$0.00		\$0.00		
Envelopes	\$0.00	\$8,510.25	-\$8,510.25		
Postage - Outgoing & Incoming	\$25,000.00	\$17,886.03	\$7,113.97		
Other (Specify):	\$0.00		\$0.00		
Equipment and Logistics	\$70,000.00	\$65,418.71	\$4,581.29		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00	\$6,090.00	-\$6,090.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$1,500.00	\$781.25	\$718.75		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$1,000.00		\$1,000.00		
Hardware	\$0.00	\$2,147.20	-\$2,147.20		
Software and Licenses	\$65,000.00	\$56,016.38	\$8,983.62		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$2,500.00	\$383.88	\$2,116.12		
Storage	\$0.00		\$0.00		
Other (Specify):	\$0.00		\$0.00		
Staffing	\$102,000.00	\$119,004.63	-\$17,004.63		
Planning	\$10,000.00	\$18,501.40	-\$8,501.40		
Poll Workers	\$30,000.00	\$29,677.37	\$322.63		
Ballot Drop Box/Pick up	\$5,000.00	\$2,500.00	\$2,500.00		
Signature Verification/Ballot Processing	\$30,000.00	\$33,798.78	-\$3,798.78		
Hotline	\$12,000.00	\$27,404.79	-\$15,404.79		
Temporary Staff	\$15,000.00	\$7,122.29	\$7,877.71		
Other (Specify):	\$0.00		\$0.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Tehama **Phone:** 530-527-8748
Contact: Sean Houghtby **Email:** shoughtby@tehama.gov

Outreach and Communication	\$3,000.00	\$600.00	\$2,400.00
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$0.00		\$0.00
Ads/Informational Material	\$3,000.00	\$600.00	\$2,400.00
Other (Specify):	\$0.00		\$0.00
Totals:	\$300,000.00	\$252,075.25	\$47,924.75

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Trinity Phone: 530-623-1220
 Contact: Shanna White Email: swhite@trinitycounty.org

2025 Special Election Costs Report
This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$0.00	\$37,554.69	-\$37,554.69		
Ballot Printing	\$0.00	\$27,528.88	-\$27,528.88		
Mailing	\$0.00	\$3,880.83	-\$3,880.83		
Envelopes	\$0.00	\$168.67	-\$168.67		
Postage - Outgoing & Incoming	\$0.00	\$4,076.31	-\$4,076.31		
Other (Specify):	\$0.00	\$1,900.00	-\$1,900.00		HART Election Setup
Equipment and Logistics	\$0.00	\$2,601.77	-\$2,601.77		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$0.00		\$0.00		
Hardware	\$0.00	\$484.61	-\$484.61		
Software and Licenses	\$0.00	\$950.00	-\$950.00		
Cameras, Monitoring	\$0.00	\$149.02	-\$149.02		
Delivery/Mileage	\$0.00	\$514.64	-\$514.64		
Storage	\$0.00	\$53.61	-\$53.61		
Other (Specify):	\$0.00	\$449.89	-\$449.89		Poll Working Printing
Staffing	\$0.00	\$84,142.42	-\$84,142.42		
Planning	\$0.00	\$33,440.24	-\$33,440.24		
Poll Workers	\$0.00	\$5,628.73	-\$5,628.73		
Ballot Drop Box/Pick up	\$0.00	\$2,008.75	-\$2,008.75		
Signature Verification/Ballot Processing	\$0.00	\$407.67	-\$407.67		
Hotline	\$0.00		\$0.00		
Temporary Staff	\$0.00	\$7,332.03	-\$7,332.03		
Other (Specify):	\$0.00	\$35,325.00	-\$35,325.00		Inseparable Solutions, LLC - Consultant

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Tulare Phone: 559-839-2104
 Contact: Chantele Tactacan Email: ctactacan1@tularecounty.ca.gov

2025 Special Election Costs Report
 This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$700,000.00	\$433,361.52	\$266,638.48		
Ballot Printing	\$210,000.00	\$243,732.60	-\$33,732.60		
Mailing	\$0.00		\$0.00		
Envelopes	\$38,000.00	\$28,354.81	\$9,645.19		
Postage - Outgoing & Incoming	\$160,000.00	\$78,587.12	\$81,412.88		
Other (Specify):					
Ballot Translation	\$2,000.00	\$300.00	\$1,700.00		
Ballot Stock	\$3,000.00		\$3,000.00		
VIG Pamphlet	\$245,000.00	\$67,910.99	\$177,089.01		
Dominion Ballot Setup	\$20,000.00	\$14,476.00	\$5,524.00		Vendor Name Change to Liberty Vote
Accessible Sample Ballot	\$22,000.00		\$22,000.00		
Equipment and Logistics	\$130,250.00	\$96,986.16	\$33,263.84		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$25,000.00		\$25,000.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$10,000.00	\$4,610.85	\$5,389.15		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$0.00		\$0.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$31,000.00	\$22,131.39	\$8,868.61		
Storage	\$0.00		\$0.00		
Other (Specify):					
Light Tower	\$550.00	\$448.38	\$101.62		
Car/Van Rentals	\$12,000.00	\$6,743.43	\$5,256.57		
Poll Site Facility Fees	\$11,700.00	\$11,890.00	-\$190.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Tulare **Phone:** 559-839-2104
Contact: Chantele Tactacan **Email:** ctactacan1@tularecounty.ca.gov

Poll Site Supplies	\$5,000.00	\$6,644.74	-\$1,644.74
Print Materials	\$35,000.00	\$44,517.37	-\$9,517.37
Staffing	\$395,000.00	\$352,156.68	\$42,843.32
Planning	\$20,000.00	\$45,453.58	-\$25,453.58
Poll Workers	\$75,000.00	\$63,836.04	\$11,163.96
Ballot Drop Box/Pick up	\$5,000.00		\$5,000.00
Signature Verification/Ballot Processing	\$10,000.00	\$25,082.48	-\$15,082.48
Hotline	\$0.00		\$0.00
Temporary Staff	\$60,000.00	\$42,171.68	\$17,828.32
Other (Specify):			
Regular Staff	\$220,000.00	\$170,662.90	\$49,337.10
Dominion On Site Services	\$5,000.00	\$4,950.00	\$50.00
Outreach and Communication	\$16,500.00	\$0.00	\$16,500.00
Workshops	\$0.00		\$0.00
Public Hearings	\$0.00		\$0.00
Social Media	\$1,500.00		\$1,500.00
Ads/Informational Material	\$15,000.00		\$15,000.00
Other (Specify):	\$0.00		\$0.00
Totals:	\$1,241,750.00	\$882,504.36	\$359,245.64

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Tuolumne Phone: 209-533-6593
 Contact: Donny McNair Email: dmcnair@co.tuolumne.ca.us

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$110,600.00	\$103,404.06	\$7,195.94		
Ballot Printing	\$60,000.00	\$64,534.15	-\$4,534.15		
Mailing	\$20,000.00	\$11,720.00	\$8,280.00		
Envelopes	\$10,600.00	\$11,958.60	-\$1,358.60		
Postage - Outgoing & Incoming	\$20,000.00	\$15,191.31	\$4,808.69		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment and Logistics	\$11,820.00	\$21,262.91	-\$9,442.91		
Ballot Sorter	\$0.00	\$0.00	\$0.00		
Ballot Extractor	\$0.00	\$0.00	\$0.00		
Tabulators	\$0.00	\$16,000.00	-\$16,000.00		
Ballot on Demand	\$400.00	\$776.08	-\$376.08		
Drop Boxes	\$0.00	\$0.00	\$0.00		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$120.00	\$95.27	\$24.73		
Hardware	\$0.00	\$0.00	\$0.00		
Software and Licenses	\$0.00	\$2,935.00	-\$2,935.00		
Cameras, Monitoring	\$0.00	\$0.00	\$0.00		
Delivery/Mileage	\$300.00	\$336.56	-\$36.56		
Storage	\$0.00	\$0.00	\$0.00		
Other (Specify):					
Facility Rentals	\$11,000.00	\$1,120.00	\$9,880.00		
Staffing	\$96,000.00	\$87,127.19	\$8,872.81		
Planning	\$44,500.00	\$46,871.69	-\$2,371.69		
Poll Workers	\$18,000.00	\$11,973.30	\$6,026.70		
Ballot Drop Box/Pick up	\$4,000.00	\$4,000.00	\$0.00		
Signature Verification/Ballot Processing	\$26,000.00	\$22,974.40	\$3,025.60		
Hotline	\$2,000.00	\$580.15	\$1,419.85		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Ventura

Phone:

(805) 654-2554

Contact: Omar Arreola

Email:

omar.arreola@venturacounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$2,637,000.00	\$2,547,946.08	\$89,053.92		
Ballot Printing	\$1,510,000.00	\$1,145,569.38	\$364,430.62		
Mailing	\$345,000.00	\$265,559.16	\$79,440.84		
Envelopes	\$354,000.00	\$252,985.93	\$101,014.07		
Postage - Outgoing	\$428,000.00	\$883,831.61	-\$455,831.61		
Other (Specify):	\$0.00	\$0.00	\$0.00		
Equipment and Logistics	\$742,000.00	\$1,010,019.10	-\$268,019.10		
Ballot Sorter	\$106,000.00	\$79,111.63	\$26,888.37		
Ballot Extractor	\$9,000.00	\$0.00	\$9,000.00		
Tabulators	\$0.00	\$0.00	\$0.00		
Ballot on Demand	\$46,000.00	\$333,539.45	-\$287,539.45		
Drop Boxes	\$11,000.00	\$23,735.61	-\$12,735.61		
Ballot Boxes	\$0.00	\$0.00	\$0.00		
Data Plan	\$26,000.00	\$50,154.24	-\$24,154.24		
Hardware	\$57,000.00	\$304,952.09	-\$247,952.09		
Software and	\$311,000.00	\$132,805.34	\$178,194.66		
Cameras,	\$3,000.00	\$0.00	\$3,000.00		
Delivery/Mileage	\$87,000.00	\$41,254.79	\$45,745.21		
Storage	\$29,000.00	\$34,363.30	-\$5,363.30		
Other (Specify):		\$0.00			
Voting Center Leases	\$57,000.00	\$10,102.65	\$46,897.35		
Staffing	\$1,918,000.00	\$1,464,089.24	\$453,910.76		
Planning	\$224,000.00	\$439,400.20	-\$215,400.20		
Poll (Vote Center)	\$825,000.00	\$443,286.56	\$381,713.44		
Ballot Drop Box/Pick	\$193,000.00	\$51,197.61	\$141,802.39		
Signature	\$284,000.00	\$336,798.29	-\$52,798.29		
Hotline	\$105,000.00	\$62,594.49	\$42,405.51		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Ventura Phone: (805) 654-2554
Contact: Omar Arreola Email: omar.arreola@venturacounty.gov

Temporary Staff	\$287,000.00	\$130,812.09	\$156,187.91	
Other (Specify):	\$0.00	\$0.00	\$0.00	
Outreach and	\$0.00	\$1,870.91	-\$1,870.91	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational	\$0.00	\$1,870.91	-\$1,870.91	Legal Publications
Other (Specify):	\$0.00		\$0.00	
Totals:	\$5,297,000.00	\$5,023,925.33	\$273,074.67	

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Yolo Phone: 530-666-8107
 Contact: Jesse Salinas Email: Jesse.Salinas@yolocounty.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$466,971.00	\$360,412.74	\$106,558.26		
Ballot Printing	\$98,125.00	\$104,305.28	-\$6,180.28		
Mailing	\$0.00	\$32,486.16	-\$32,486.16		
Envelopes	\$34,375.00	\$25,081.98	\$9,293.02		
Postage - Outgoing & Incoming	\$177,071.00	\$98,730.53	\$78,340.47		
Other (Specify):					
Printing for voter information guides, VCA mailers, and facsimile ballots	\$157,400.00	\$99,808.79	\$57,591.21		Printing of VIG, VCA Mailers, facsimile ballots
Equipment and Logistics	\$102,851.00	\$30,175.32	\$72,675.68		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$0.00		\$0.00		
Data Plan	\$26,000.00	\$3,230.82	\$22,769.18		
Hardware	\$3,000.00		\$3,000.00		
Software and Licenses	\$4,950.00		\$4,950.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$1,500.00	\$1,445.92	\$54.08		
Storage	\$13,000.00	\$9,942.45	\$3,057.55		Incl Shredding
Other (Specify):					
Vote center rentals, drayage, translations	\$54,401.00	\$15,556.13	\$38,844.87		Drayage, translations, supplies
Staffing	\$691,909.00	\$566,731.80	\$125,177.20		
Planning	\$419,581.00	\$235,912.77	\$183,668.23		
Poll Workers	\$142,778.00	\$190,589.46	-\$47,811.46		
Ballot Drop Box/Pick up	\$5,400.00	\$4,431.79	\$968.21		
Signature Verification/Ballot Processing	\$9,150.00		\$9,150.00		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Yuba Phone: 530.749.7855
 Contact: Donna Hillegass Email: dhillegass@yuba.gov

2025 Special Election Costs Report

This form is to report costs for the November 4, 2025, Special Election

Submit form to: 2025specialelectioncountycosts@sos.ca.gov

Category	Allocated Special Election Costs	Actual Special Election Costs	Remaining Balance of Funds from Special Election Allocation	Additional Funding Needed for Special Election Costs Incurred	Comments
Ballot Costs	\$136,038.85	\$117,279.35	\$18,759.50		
Ballot Printing	\$33,367.96	\$33,095.43	\$272.53		
Mailing	\$15,864.00	\$15,314.14	\$549.86		
Envelopes	\$14,518.83	\$12,010.66	\$2,508.17		
Postage - Outgoing & Incoming	\$46,731.00	\$31,071.66	\$15,659.34		
Other (Specify):					
CVIG	\$19,356.34	\$22,465.23	-\$3,108.89		
CVIG Mailing	\$3,250.00	\$3,167.51	\$82.49		
PDF Books	\$154.72	\$154.72	\$0.00		
Online Voter Guide	\$2,796.00	\$0.00	\$2,796.00		
Equipment and Logistics	\$32,854.06	\$35,115.46	-\$2,261.40		
Ballot Sorter	\$0.00		\$0.00		
Ballot Extractor	\$0.00		\$0.00		
Tabulators	\$0.00		\$0.00		
Ballot on Demand	\$0.00		\$0.00		
Drop Boxes	\$0.00		\$0.00		
Ballot Boxes	\$1,260.00	\$422.01	\$837.99		
Data Plan	\$0.00	\$5,690.00	-\$5,690.00		
Hardware	\$0.00		\$0.00		
Software and Licenses	\$15,000.00	\$8,400.00	\$6,600.00		
Cameras, Monitoring	\$0.00		\$0.00		
Delivery/Mileage	\$10,548.44	\$11,568.51	-\$1,020.07		
Storage	\$0.00		\$0.00		
Other (Specify):					
Poll Sites	\$3,175.00	\$2,975.00	\$200.00		
Precinct Supplies	\$1,660.46	\$3,299.53	-\$1,639.07		
Security	\$1,210.16	\$2,760.41	-\$1,550.25		
Staffing	\$175,923.09	\$202,724.46	-\$26,801.37		

County Report for the 2025 Special Election - Due: Friday, February 20, 2026

County: Yuba **Phone:** 530.749.7855
Contact: Donna Hillegass **Email:** dhillegass@yuba.gov

Planning	\$117,314.23	\$134,952.81	-\$17,638.58	
Poll Workers	\$17,320.00	\$28,710.74	-\$11,390.74	
Ballot Drop Box/Pick up	\$0.00		\$0.00	Included in Ballot Processing
Signature Verification/Ballot Processing	\$21,429.34	\$16,003.12	\$5,426.22	
Hotline	\$0.00		\$0.00	
Temporary Staff	\$15,359.52	\$8,733.79	\$6,625.73	
Other (Specify): Vendor Support	\$4,500.00	\$14,324.00	-\$9,824.00	(Includes Other County Departments)
Outreach and Communication	\$5,530.00	\$1,196.25	\$4,333.75	
Workshops	\$0.00		\$0.00	
Public Hearings	\$0.00		\$0.00	
Social Media	\$0.00		\$0.00	
Ads/Informational Material	\$3,030.00	\$650.00	\$2,380.00	
Other (Specify): Translations	\$2,500.00	\$546.25	\$1,953.75	
Totals:	\$350,346.00	\$356,315.52	-\$5,969.52	\$5,969.52