

**County Anticipated Acquisition Schedule
Proposition 41 - Voting Modernization Bond Act of 2002**

County	Anticipated Acquisition Dates	VMB Approved Allocation Amount	
2002			
Alameda	Already purchased system	\$	8,779,360.86
Kern	January 2003	\$	3,401,866.46
Mariposa	Already purchased system	\$	98,644.12
Plumas	Already purchased system	\$	176,139.87
Riverside	Already purchased system	\$	7,509,478.39
San Joaquin	February 2003	\$	3,279,406.93
Santa Barbara	Already purchased system	\$	1,080,148.00
		Total \$	24,325,044.63
2003			
Shasta	February-03	\$	1,156,557.13
San Bernardino	February-03	\$	7,995,027.76
Butte	April-03	\$	1,469,905.57
Sacramento	June-03	\$	7,721,635.32
Solano	May-03	\$	2,297,314.00
Sutter	May-03	\$	497,078.20
Merced	June-03	\$	1,056,294.37
El Dorado	September-03	\$	1,095,674.94
Napa	September-03	\$	891,111.44
Humboldt	November-03	\$	986,044.95
Santa Clara	November-03	\$	9,503,395.64
Mendocino	Summer of 2003	\$	620,444.80
Alpine	During 2003	\$	8,115.19
Kings	During 2003	\$	581,008.11
Lassen	During 2003	\$	207,796.11
Orange	During 2003	\$	16,782,377.26
San Diego	During 2003	\$	16,726,146.94
Tuolumne	During 2003	\$	410,726.23
Nevada	During 2003	\$	866,431.28
Siskiyou	During 2003	\$	368,246.57
		Total \$	71,241,331.81

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2004			
Los Angeles	During 2004: Phased Acquisition	\$	7,000,000.00
Colusa	Before March 2004	\$	121,292.74
Fresno	Before March 2004	\$	4,266,077.65
Imperial	Before March 2004	\$	653,218.33
Placer	Before March 2004	\$	2,015,870.78
Tehama	Before November 2004	\$	386,407.44
Glenn	Before November 2004	\$	180,968.11
Santa Cruz	Before November 2004	\$	1,698,327.79
		Total	\$ 16,322,162.84
Unknown			
Calaveras	Unknown	\$	300,000.00
Contra Costa	Unknown	\$	6,736,389.70
Inyo	Unknown	\$	158,387.99
Lake	Unknown	\$	417,320.58
Los Angeles	Unknown - Final Phase of Acquisition	\$	42,636,590.28
Madera	Unknown	\$	642,094.85
Marin	Unknown	\$	1,879,587.19
Modoc	Unknown	\$	76,314.42
Monterey	Unknown	\$	1,991,025.00
San Benito	Unknown	\$	303,222.05
San Francisco	Unknown	\$	5,742,339.82
San Luis Obispo	Unknown	\$	1,500,000.00
San Mateo	Unknown	\$	4,569,941.98
Tulare	Unknown	\$	95,200.00
Trinity	Unknown	\$	117,000.00
Yolo	Unknown	\$	1,085,882.12
Yuba	Unknown	\$	339,538.00
		Total	\$ 68,590,833.98