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<th>7/2/2002</th>
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<tr>
<td>Contact</td>
<td>Elaine Ginnold</td>
<td>Phone</td>
<td>(510) 272-6934</td>
</tr>
<tr>
<td></td>
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<td>Fax</td>
<td>(510) 272-6982</td>
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<td>Old Bid</td>
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<td>Other</td>
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<td>Upgrading to OpScan?</td>
<td>Make Diebold AccuVote O</td>
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<tr>
<td>Other</td>
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<tr>
<td>Absentee/Mail Voting</td>
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<td>Unit Cost Estim</td>
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<td>Precinct Voting</td>
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<td>County: Alpine</td>
<td>Survey Date: 6/28/2002</td>
<td>Contact: Barbara Jones</td>
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<td>- Early Voting</td>
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<td>Planned Deployment:</td>
<td>Make: Diebold?</td>
<td>Unit Cost Estim:</td>
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<td>- Early Voting</td>
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<td><strong>Other Costs</strong>:</td>
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<td>#7- Early voting at Mrkleeville</td>
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<td>#9- largest precinct 204</td>
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<td>#10- County responded that they are considering Op Scan as an alternative to TS</td>
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<td></td>
<td>#20- county responded: “100%”</td>
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### Survey Information

**County:** Amador  
**Survey Date:** 6/27/2002  
**Contact:** Sheldon Johnson  
**Phone:** (209) 223-6468  
**Fax:**

### Financial Data

- **Perm Absent Count:** 3000  
- **Gross Funding Estim:** 60,000  
- **Why not applying?**

**Basis for Funding Estimate**

- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Guess
- [ ] Other

### Upgrading to DRE?

- [ ]

**Planned Deployment**

- Early Voting
- Minml for ADA Complianc
- Full - Primary Voting Syste
- Other

- **Estim Unit Cos**

### Upgrading to OpScan?

- [ ]

**Planned Deployment**

- Early Voting
- Mail Voting
- Full - Primary Voting Syste
- Other

**Absentee/Mail Voting**

- **Make:** Eagle  
- **Unit Cost Estim:** 6000  
- **Unit Count:** 1  
- **Avg Persons/Unit:** 500

**Precinct Voting**

- **Make:** Eagle  
- **Unit Cost Estim:** 6000  
- **Avg Units/Poll Place:** 1  
- **Avg Persons/Unit:** 500

### Other Costs

- **30,000**

**Comments**

#10- Costs include "$30K for software + 1 Eagle" (presumably noted in #14)
County: Butte
Survey Date: 6/28/2002
Contact: Candace Grubbs
Phone: (530) 538-6366
Fax: 

Permit Absent Count: 4550
Gross Funding Estimate: 3,200,000
Why not applying?: 

Basis for Funding Estimate:
- Actual Costs
- Informal Quote
- Recent Bid
- Guess
- Old Bid
- Other:

Upgrading to DRE?
- Make: Diebold
- Estim Unit Cost: 5300

Planned Deployment:
- Early Voting
- Full - Primary Voting System
- Minml for ADA Complianc
- Other:

Avg Per Poll Place: 4
Avg Persons Per Unit: 180

Absentee-Mail Voting:
- Make: Diebold (model uncer)
- Unit Count: 4
- Unit Cost Estim: 5300
- Avg Persons/Unit: 5000-6

Precinct Voting:
- Make: 
- Unit Cost Estim: 
- Avg Units/Poll Place: 
- Avg Persons/Unit: 

Other Costs: 64,800
Comments:
- #3 - Estimate from Diebold last year
- #6 - price "with software"
- #8 - 160 pcts @ 4 ea
- #12 - "looking at Diebold (model-AccuVote) - dependent on RFP process"
<table>
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<tr>
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<th>7/3/2002</th>
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<tbody>
<tr>
<td>Contact</td>
<td>Karen Varni</td>
</tr>
<tr>
<td>Phone</td>
<td>(209) 754-6377</td>
</tr>
<tr>
<td>Fax</td>
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Basis for Funding Estimate
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Guess
- [ ] Other

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<th>Make</th>
<th>Estim Unit Cost</th>
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- [ ] Early Voting
- [ ] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- [ ] Other

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<th>Absentee/Mail Voting</th>
<th>Precinct Voting</th>
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<tr>
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<td>Unit Cost Estim</td>
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<tr>
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<td>Planned Deployment</td>
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</table>
- [x] Early Voting
- [x] Mail Voting
- [x] Full - Primary Voting Syste
- [ ] Other

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<th>Other Costs</th>
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<tr>
<td>Comments</td>
<td>#16, 17- All Eagles will be equipped with a phone modem for direct communication with election central on election night.</td>
</tr>
</tbody>
</table>
### General Information

- **County**: Colusa
- **Survey Date**: 7/3/2002
- **Contact**: Kathleen Moran
- **Phone**: (530) 458-0505
- **Fax**: (530) 458-0512

### Funding Information
- **Perm Absent Count**: 785
- **Gross Funding Estim**: 321,248
- **Basis for Funding Estimate**:
  - [ ] Actual Costs
  - [ ] Informal Quote
  - [ ] Recent Bid
  - [ ] Guess
  - [ ] Old Bid
- **Why not applying?**

### Upgrading to DRE
- **Make**: Diebold AccuVote TS
- **Estim Unit Cos**: 3500
- **Planned Deployment**:
  - [ ] Early Voting
  - [ ] Minml for ADA Complianc
  - [ ] Full - Primary Voting Syste
- **Avg Per Poll Place**: 2-4
- **Avg Persons Per Unit**: 115

### Upgrading to OpScan
- **Make**: Diebold AccuVote O
- **Unit Cost Estim**: 6750
- **Unit Count**: 2
- **Avg Persons/Unit**: 600

### Other Costs
- **82,233**

### Comments
- #6: “There are add’l implementation costs, such as software.”
County: Contra Costa

Survey Date: 7/2/2002

Contact: Candy Lopez / John Kelly
Phone: (925) 646-4173
Fax: (925) 646-1385

Perm Absent Count: 6438
Gross Funding Estim: 16,000,000

Why not applying?

Basis for Funding Estimate
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

Upgrading to DRE?
- [x] Early Voting
- [ ] Miniml for ADA Complianc
- [ ] Full - Primary Voting Syste
- [ ] Other

Estim Unit Cos: 2300

Avg Per Poll Place: 6
Avg Persons Per Unit: 80

Upgrading to OpScan?

Absenee/Mail Voting
- [ ] Early Voting
- [x] Mail Voting
- [ ] Full - Primary Voting Syste

Unit Count: 2
Avg Persons/Unit: 6000

Precinct Voting

Other Costs: 200,000
Comments:
#5- County has "viewed demos from Diebold, Sequoia, ES&S, Hart & Unilect. Uncertain at this time."
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<tr>
<td>Contact</td>
<td>Vicki Frazier</td>
<td>Phone</td>
<td>(707) 465-0383</td>
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<tr>
<td></td>
<td></td>
<td>Fax</td>
<td>(707) 465-0321</td>
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<td>Informal Quote</td>
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<td>Recent Bid</td>
<td>Guess</td>
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<tr>
<td></td>
<td>Old Bid</td>
<td>Other</td>
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### Upgrading to DRE?
- Make: Sequoia
- Estim Unit Cos: 4050
- Planned Deployment:
  - Early Voting
  - Minml for ADA Complianc
  - Full - Primary Voting Syste
  - Other
- Avg Per Poll Place: 3
- Avg Persons Per Unit: 200

### Upgrading to OpScan?
- Make: Optec
- Unit Cost Estim:
- Planned Deployment:
  - Early Voting
  - Mail Voting
  - Full - Primary Voting Syste
  - Other
- Absentee/Mail Voting:
  - Unit Count: 2
- Avg Persons/Unit:
- Precinct Voting:
  - Unit Cost Estim:
  - Avg Units/Poll Place:
  - Avg Persons/Unit:

### Other Costs
- 100,000

### Comments
- #2 - "estimate based on implementation in 2005."
- #13 - "under negotiation"
Survey Date: 7/2/2002
Contact: Michele MacIntyre
Phone: (530) 621-7484
Fax: (530) 626-5514

Perm Absent Count: 4500
Gross Funding Estimate: 130,000

Why not applying?

Basis for Funding Estimate
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- Other: 

✓ Upgrading to DRE?

Make: 
Estim Unit Cost: 4500

Planned Deployment
- [ ] Early Voting
- [ ] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- Other: Use in city offices, Elections dept and intermittently in poll places over span of several

Avg Per Poll Place: 1
Avg Persons Per Unit: 500

☐ Upgrading to OpScan?

Planned Deployment
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- Other: 

Absentee-Mail Voting
Make: 
Unit Cost Estim: 
Unit Count: 
Avg Persons/Unit: 

Precinct Voting
Make: 
Unit Cost Estim: 
Avg Units/Poll Place: 
Avg Persons/Unit: 

Other Costs: 
Comments:

#1- Has risen to 9000 since the Primary.
#2- county notes: "this cost has risen after talks w/ several vendors at conference.
#3- "Thinking of 15-20 touchscreens plus necessary extra hardware/software."
#6- Total does not include tax, shipping, software + unanticipated hdwr/software cost
#8- "not for every election"
#9- "1 per polling place + 4 Datavote punches."
#20- "I understood that monies were to be used only for software/hardware and do not know the requirements for counting hardware software."
Perm Absent Count: 39000
Gross Funding Estim: 8,500,000

Basis for Funding Estimate:
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

Why not applying?

---

Upgrading to DRE?
- [x] Early Voting
- [ ] Minml for ADA Complianc
- [x] Full - Primary Voting Syste
- [ ] Other

Make: Diebold
Estim Unit Cos: 4040

Avg Per Poll Place: 4
Avg Persons Per Unit: 250

---

Upgrading to OpScan?
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- [ ] Other

---

Absentee/Mail Voting
- [ ] Make
- [ ] Unit Cost Estim
- [ ] Unit Count
- [ ] Avg Persons/Unit

Precinct Voting
- [ ] Make
- [ ] Unit Cost Estim
- [ ] Avg Units/Poll Place
- [ ] Avg Persons/Unit

Other Costs: 10,000
Comments:

#8- actual planned polling place deployment is 4 units for “single” polling place & 6 units for “double” polling places.
Survey Date: 7/3/2002

Contact: Susan Alves
Phone: (530) 934-6414
Fax: 

Perm Absent Count: 1468
Gross Funding Estim: 600,000

Why not applying? 

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Informal Quote
- [ ] Guess
- Other: 

Upgrading to DRE?
- Make: Sequoia Edge
- Estim Unit Cos: 4050
- Avg Per Poll Place: 3
- Avg Persons Per Unit: 200

Upgrading to OpScan?
- Make: Sequoia OpTech
- Unit Cost Estim: 
- Unit Count: 
- Avg Persons/Unit: 
- Absentee/Mail Voting
- Make: Sequoia OpTech
- Unit Cost Estim: 
- Unit Count: 
- Avg Persons/Unit: 
- Precinct Voting
- Make: 
- Unit Cost Estim: 
- Unit Count: 
- Avg Persons/Unit: 

Other Costs: 
Comments: #13-15, #20- Susan believes the cost for this equipment and "other" costs is included in the $600K total. She doesn't have the detailed breakdown on the OpScan equipment.
Perm Absent Count: 7247
Gross Funding Estim: 1,705,829

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Informal Quote
- [ ] Guess
- [ ] Other

Why not applying?

- [ ] Upgrading to DRE?
- Make: Deibold TS
  - Planned Deployment:
    - [ ] Early Voting
    - [ ] Minml for ADA Complianc
    - [ ] Full - Primary Voting Syste
    - Other
  - Estim Unit Cos
  - Avg Per Poll Place: 4-5
  - Avg Persons Per Unit: 150-200

- [ ] Upgrading to OpScan?
  - Planned Deployment:
    - [ ] Early Voting
    - [ ] Mail Voting
    - [ ] Full - Primary Voting Syste
    - Other
  - Absentee-Mail Voting
    - Make
    - Unit Cost Estim
    - Unit Count
    - Avg Persons/Unit
  - Precinct Voting
    - Make
    - Unit Cost Estim
    - Avg Units/Poll Place
    - Avg Persons/Unit

Other Costs: 0

Comments:

County: Humboldt
<table>
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</thead>
<tbody>
<tr>
<td>Survey Date</td>
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<tr>
<td>Contact</td>
<td>Dolores Provencio</td>
</tr>
<tr>
<td>Phone</td>
<td>(760) 482-4201</td>
</tr>
<tr>
<td>Fax</td>
<td>(760) 337-4182</td>
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**Basis for Funding Estimate**
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Guess
- [ ] Other

**Upgrading to DRE?**
- [x] Make
  - Unsue
- Estim Unit Cos: 5000
- Planned Deployment
  - [x] Early Voting
  - [ ] Minml for ADA Complianc
  - [x] Full - Primary Voting Syste
- Other
- Avg Per Poll Place: 4-5
- Avg Persons Per Unit: 200

**Upgrading to OpScan?**
- [x] Make
  - Unsue
- Unit Cost Estim: 3000
- Planned Deployment
  - [x] Mail Voting
  - [ ] Full - Primary Voting Syste
- Other
- Absentee/Mail Voting
  - Make
    - Unsue (favors Sequoia)
- Unit Count: 2
- Avg Persons/Unit: 5000
- Precinct Voting
  - Make
  - Unit Cost Estim
  - Avg Units/Poll Place
  - Avg Persons/Unit

**Other Costs** 100,000

**Comments**
- #1 - now, as of 6/28, count is 731
- #5, 12- (favors Sequoia/Diebold/ESS)
Survey Date: 6/28/2002
Contact: Beverly Harry/Mary Roper
Phone: (760) 878-0220  Fax: (760) 878-1805

Perm Absent Count: 630  Gross Funding Estim: 100,000

- Basis for Funding Estimate:
  - Actual Costs
  - Informal Quote
  - Recent Bid
  - Old Bid
  - Guess
  - Other

- Why not applying?

- Upgrading to DRE?
  - Make: Optech Eagle  Estim Unit Cost:
  - Planned Deployment:
    - Early Voting
    - Minml for ADA Complianc
    - Full - Primary Voting Syste
    - Other
  - Avg Per Poll Place:
  - Avg Persons Per Unit:

- Upgrading to OpScan?
  - Absentee/Mail Voting:
    - Make: Optech Eagle  Unit Cost Estim: 5000
    - Unit Count: 1  Avg Persons/Unit: 2000-2
  - Precinct Voting:
    - Make: Optech Eagle  Unit Cost Estim: 5000
    - Avg Units/Poll Place: 1  Avg Persons/Unit: 1500-2

- Other Costs
- Comments: #20- Unsure on "Other Costs"
<table>
<thead>
<tr>
<th>County</th>
<th>Kern</th>
<th>Survey Date</th>
<th>6/21/2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contact</td>
<td>Edward G Johnston</td>
<td>Phone</td>
<td>(661) 868-3533</td>
</tr>
<tr>
<td>Fax</td>
<td>(661) 868-3560</td>
<td></td>
<td></td>
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<tr>
<td>Perm Absent Count</td>
<td>1506</td>
<td>Gross Funding Estim</td>
<td>5,000,000</td>
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<tr>
<td>Why not applying?</td>
<td></td>
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</table>

**Basis for Funding Estimate**

- [ ] Actual Costs
- [ ] Informal Quote
- [x] Recent Bid
- [ ] Guess
- [ ] Old Bid

| Why not applying? |                                  |             |           |
|                  |                                  |             |           |

**Upgrading to DRE?**

- [x] Early Voting
- [ ] Minml for ADA Compliance
- [x] Full - Primary Voting System

**Estim Unit Cost** 3260

- Avg Per Poll Place | 5
- Avg Persons Per Unit | 150-200

**Upgrading to OpScan?**

- [ ] Early Voting
- [x] Mail Voting
- [ ] Full - Primary Voting System

**Unit Cost** 9245

- Unit Count | 6
- Avg Persons/Unit | No Li

**Absentee/Mail Voting**

- Make | AccuVote-OS central
- Unit Cost Estim | 9245
- Avg Units/Poll Place | Avg Persons/Unit | No Li

**Precinct Voting**

- Make | Unit Cost Estim | 
- Unit Cost | Avg Persons/Unit | 

**Other Costs** 240,000

**Comments**

- #13- doesn't include tax
- #20 "Other" includes hardware/software required to run system. Training & Installation = $55K additional.
<table>
<thead>
<tr>
<th>County</th>
<th>Kings</th>
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<th>7/3/2002</th>
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<tr>
<td>Contact</td>
<td>Mike Cardoza</td>
<td>Phone</td>
<td>(559) 582-3211 x</td>
</tr>
<tr>
<td>Fax</td>
<td>(559) 582-2794</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Perm Absent Count</th>
<th>3271</th>
<th>Gross Funding Estim</th>
<th>665,000</th>
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</table>

**Basis for Funding Estimate**
- [x] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Why not applying?**

<table>
<thead>
<tr>
<th>Upgrading to DRE?</th>
<th>Make</th>
<th>AVC Edge</th>
<th>Estim Unit Cos</th>
<th>25000</th>
</tr>
</thead>
</table>

**Planned Deployment**
- [x] Early Voting
- [ ] Minml for ADA Compliance
- [ ] Full - Primary Voting System
- [ ] Other

<table>
<thead>
<tr>
<th>Avg Per Poll Place</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avg Persons Per Unit</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Upgrading to OpScan?**
- [x] Early Voting
- [x] Mail Voting
- [x] Full - Primary Voting System
- [ ] Other

**Absentee/Mail Voting**

<table>
<thead>
<tr>
<th>Make</th>
<th>IV-C</th>
<th>Unit Cost Estim</th>
<th>50000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unit Count</td>
<td>1</td>
<td>Avg Persons/Unit</td>
<td>5000+</td>
</tr>
</tbody>
</table>

**Precinct Voting**

<table>
<thead>
<tr>
<th>Make</th>
<th>Optech Eagles</th>
<th>Unit Cost Estim</th>
<th>8500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Avg Units/Poll Place</td>
<td>1</td>
<td>Avg Persons/Unit</td>
<td>1000</td>
</tr>
</tbody>
</table>

**Other Costs**

**Comments**

#2.3. County will be seeking reimbursement for the 40 Optech Eagles ($340K) and the IV-C Reader ($50K) they've already purchased. They also plan to purchase 5 DREs for Early Voting & ADA compliance.
<table>
<thead>
<tr>
<th>County</th>
<th>Lake</th>
<th>Survey Date</th>
<th>7/2/2002</th>
</tr>
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<tbody>
<tr>
<td>Contact</td>
<td>Diane Fridley</td>
<td>Phone</td>
<td>(707) 263-2372</td>
</tr>
</tbody>
</table>

| Perm Absent Count | 3600 |
| Gross Funding Estim | 0 |

| Why not applying? | Can't afford matching funds |

**Basis for Funding Estimate**
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [x] Guess
- [ ] Old Bid
- [ ] Other

**Upgrading to DRE?**
- [ ] Make
- [ ] Estim Unit Cost

**Planned Deployment**
- [ ] Early Voting
- [ ] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- [ ] Other

**Absentee-Mail Voting**
- [ ] Make
- [ ] Unit Cost Estim

**Precinct Voting**
- [ ] Make
- [ ] Unit Cost Estim

**Other Costs**

**Comments**
### County: Lassen

**Survey Date:** 7/2/2002

**Contact:** Theresa Nagel  
**Phone:** (530) 251-8216  
**Fax:** (530) 257-3480

<table>
<thead>
<tr>
<th>Perm Absent Count</th>
<th>Gross Funding Estim</th>
<th>Why not applying?</th>
</tr>
</thead>
<tbody>
<tr>
<td>802</td>
<td>292,500</td>
<td></td>
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</table>

**Basis for Funding Estimate:**
- [x] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Upgrading to DRE?**
- [x] Early Voting
- [x] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- [ ] Other

**Make:** Diebold AccuVote Ts  
**Estim Unit Cos:** 5310

<table>
<thead>
<tr>
<th>Avg Per Poll Place</th>
<th>Avg Persons Per Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Upgrading to OpScan?**
- [x] Mail Voting
- [x] Full - Primary Voting Syste
- [ ] Early Voting
- [ ] Other

**Absentee/Mail Voting**
- Make: Diebold AccuVote O  
- Unit Cost Estim: 4895

<table>
<thead>
<tr>
<th>Unit Count</th>
<th>Avg Persons/Unit</th>
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<tbody>
<tr>
<td>2</td>
<td>2000</td>
</tr>
</tbody>
</table>

**Precinct Voting**
- Make: Diebold AccuVote OS  
- Unit Cost Estim: 4895

<table>
<thead>
<tr>
<th>Avg Units/Poll Place</th>
<th>Avg Persons/Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>250-10</td>
</tr>
</tbody>
</table>

**Other Costs:** 114,950

**Other Costs:** 114,950

**Comments:**
NOTE: County recently purchased OpScan system for which they'll seek reimbursement. They are also considering/planning to purchase TS DREs to Early Voting & ADA compliance.
Survey Date: 7/1/2002
Contact: Conny McCormack
Phone: (562) 462-2785
Fax: (562) 929-4790

Perm Absent Count: 163255
Gross Funding Estim: 107,500,000

Basis for Funding Estimate:
- Actual Costs
- Informal Quote
- Recent Bid
- Old Bid
- Other

Why not applying?

☑ Upgrading to DRE?
Make: unsure
Estim Unit Cos: 3300
Avg Per Poll Place: 5-6
Avg Persons Per Unit: 140-165

☐ Upgrading to OpScan?

☑ Absentee/Mail Voting
Make: unsure (probably Opt)
Unit Cost Estim
Unit Count
Avg Persons/Unit

☑ Precinct Voting
Make
Unit Cost Estim
Avg Units/Poll Place
Avg Persons/Unit

Other Costs: 7,250,000
Comments:
#3 - Estimate includes $3M for DRE early voting + $4M for transitional op-scan system to use 2003-04, then 100.5M for full DRE deploy thereafter.
#6 - $3800 for ada units. Plan to deploy 1 ADA + 4.5 regular DREs at each of 5000 pcts.
#7 - needs additional units ($3M for these DREs)
#12-15 - Estimate $500K total for this equipment, unsure of individual answers
#20- includes $5M for smart cards, card burners, servers etc & $2.25M for software.

EXTENSIVE NOTES on SURVEY
<table>
<thead>
<tr>
<th>Count/Estimate</th>
<th>Value</th>
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<tbody>
<tr>
<td>Perm Absent Count</td>
<td>284</td>
</tr>
<tr>
<td>Gross Funding Estim</td>
<td>600,000</td>
</tr>
</tbody>
</table>

**Basis for Funding Estimate**
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- Other: ____________________________

**Upgrading to DRE?**
- Make: unknown
- Estim Unit Cos: 4000
  - Avg Per Poll Place: 2
  - Avg Persons Per Unit: 500

**Upgrading to OpScan?**
- Make: __________
- Unit Cost Estim: __________
  - Unit Count: __________
  - Avg Persons/Unit: __________

**Absentee/Mail Voting**
- Make: __________
- Unit Cost Estim: __________
  - Unit Count: __________
  - Avg Persons/Unit: __________

**Precinct Voting**
- Make: __________
- Unit Cost Estim: __________
  - Avg Units/Poll Place: __________
  - Avg Persons/Unit: __________

**Comments**
1. After election, this went up to 7587
2. Unsure at this point whether they are really going to apply. Plans are still very vague.
Survey Date: 6/28/2002
Contact: Madelyn De Justo
Phone: (415) 499-6401
Fax: (415) 499-6447

Perm Absent Count: 36450
Gross Funding Estim: 900,000

Why not applying?

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other


Upgrading to DRE?
Make: Global/Diebold
Estim Unit Cost: 5000

Planned Deployment:
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting System
- [ ] Minml For ADA Complianc
- [ ] Other

Avg Per Poll Place
Avg Persons Per Unit

Upgrading to OpScan?
Make: Diebold
Unit Cost Estim: 5000

Absentee/Mail Voting:
- Unit Count: 4
- Avg Persons/Unit: 10000

Precinct Voting:
- Unit Count: 4
- Avg Persons/Unit: 10000

Other Costs
Comments: #20- "?" for "Other Costs"
County: Mariposa  
Survey Date: 6/28/2002  
Contact: Marjorie Wass  
Phone: (209) 966-2007  
Fax: (209) 966-6496

Perm Absent Count: 1254  
Gross Funding Estim: 134,092  
Why not applying?

Basis for Funding Estimate:
- Actual Costs
- Recent Bid
- Old Bid
- Informal Quote
- Guess
- Other

Upgrading to DRE?
- Make
- Estim Unit Cost
- Planned Deployment:
  - Early Voting
  - Minml for ADA Complianc
  - Full - Primary Voting Syste
  - Other
- Avg Per Poll Place
- Avg Persons Per Unit

Upgrading to OpScan?
- Make
- Unit Cost Estim
- Planned Deployment:
  - Early Voting
  - Mail Voting
  - Full - Primary Voting Syste
  - Other
- Absentee/Mail Voting:
  - Make
  - Unit Count
  - Avg Persons/Unit
- Precinct Voting:
  - Make
  - Unit Cost Estim: 8000
  - Avg Units/Poll Place: 1
  - Avg Persons/Unit: 450

Other Costs: 5,250  
Comments
<table>
<thead>
<tr>
<th>County</th>
<th>Mendocino</th>
<th>Survey Date</th>
<th>6/28/2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contact</td>
<td>Marsha Wharff</td>
<td>Phone</td>
<td>(707) 463-4371</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fax</td>
<td>(707) 463-4257</td>
</tr>
<tr>
<td>Perm Absent Count</td>
<td>935</td>
<td>Gross Funding Estim</td>
<td>1,500,000</td>
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<tr>
<td>Why not applying?</td>
<td>[ ]</td>
<td>[ ]</td>
<td>[ ]</td>
</tr>
</tbody>
</table>

| Basis for Funding Estimate | [ ] Actual Costs | [ ] Informal Quote |
|                           | [ ] Recent Bid  | [ ] Guess       |
|                           | [ ] Old Bid     | [ ] Other       |

| ☑ Upgrading to DRE? | Make | unsure | Estim Unit Cos | 3500 |
|                    | Avg Per Poll Place | 2.8 |
|                    | Avg Persons Per Unit | 150 |
| Planned Deployment | [ ] Early Voting | [ ] Minml for ADA Complianc |
|                    | [ ] Full - Primary Voting Syste | |
| Other              | [ ]            | [ ]        |

| ☑ Upgrading to OpScan? | Absentee-Mail Voting | Precinct Voting |
|                       | Make | "don't know" | Unit Cost Estim | [ ] |
|                       | Unit Count | 2 |
|                       | Avg Persons/Unit | [ ] |
|                       | Make | [ ] |
|                       | Avg Units/Poll Place | [ ] |
|                       | Avg Persons/Unit | [ ] |

<table>
<thead>
<tr>
<th>Other Costs</th>
<th>Comments</th>
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</thead>
</table>
| [ ]        | #3- actual response: "this is our bust guess of what we will need when we find a system." (Marsha actually responded to "#10-Does your plan include purchase of op scan" by checking "YES" and then wrote "Maybe"
<p>| [ ]        | #20- &quot;N/A&quot; |</p>
<table>
<thead>
<tr>
<th>County: Merced</th>
<th>Survey Date: 6/24/2002</th>
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<tbody>
<tr>
<td>Contact: Deanna Brown</td>
<td>Phone: (209) 385-7541</td>
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<table>
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<th>Perm Absent Count</th>
<th>Gross Funding Estim</th>
<th>Why not applying?</th>
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<tbody>
<tr>
<td>4650</td>
<td>1,456,750</td>
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<tbody>
<tr>
<td>Actual Costs</td>
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<table>
<thead>
<tr>
<th>Upgrading to DRE?</th>
<th>Make: &quot;open at this time&quot;</th>
<th>Estim Unit Cos: 3137</th>
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<tbody>
<tr>
<td>Planned Deployment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Early Voting</td>
<td>Minml for ADA Complianc</td>
<td>Full - Primary Voting Syste</td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Avg Per Poll Place: 4</td>
<td></td>
<td></td>
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<tr>
<td>Avg Persons Per Unit: 200-250</td>
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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Planned Deployment</td>
</tr>
<tr>
<td>Early Voting</td>
</tr>
<tr>
<td>Other</td>
</tr>
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<table>
<thead>
<tr>
<th>Absentee/Mail Voting</th>
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</thead>
<tbody>
<tr>
<td>Make</td>
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<tr>
<td>Unit Count</td>
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<tr>
<th>Precinct Voting</th>
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<tbody>
<tr>
<td>Make</td>
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<tr>
<td>Avg Units/Poll Place</td>
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<table>
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<tr>
<th>Other Costs</th>
<th>130,000</th>
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<td>Comments</td>
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</tbody>
</table>
County: Modoc
Survey Date: 6/27/2002
Contact: Maxine Madison
Phone: (530) 233-6201
Fax: (530) 233-2434

Perm Absent Count: 44
Gross Funding Estim: 110,000
Why not applying?:

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- Other:

Upgrading to DRE?
- Make: Diebold Accu-vote
- Estim Unit Cost:

Planned Deployment:
- [ ] Early Voting
- [ ] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- Other:

Avg Per Poll Place:
Avg Persons Per Unit: 500

Upgrading to OpScan?

Planned Deployment:
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- Other:

Absentee/Mail Voting:
- Make: Diebold AccuVote
- Unit Cost Estim:

Unit Count:
Avg Persons/Unit:

Precinct Voting:
- Make:
- Unit Cost Estim:

Avg Units/Poll Place:
Avg Persons/Unit:

Other Costs:
Comments:

#6: "unknown"
#11: already purchase system - March 2002
NOTE: Maxine on vacation until 7/8 & not available for clarification of her responses.
| Survey Date | 7/2/2002 |
| Contact     | Renn Nolan |
| Phone       | (760) 932-5215 |
| Fax         | |
| Perm Absent Count | 500 |
| Gross Funding Estim | 60,000 |
| Why not applying? | |
| Basis for Funding Estimate | |
| Actual Costs | ✓ |
| Informal Quote | |
| Recent Bid | |
| Old Bid | |
| Guess | |
| Other | |

| Upgrading to DRE? | |
| Planned Deployment | |
| Early Voting | |
| Minml for ADA Complianc | |
| Full - Primary Voting Syste | |
| Other | |
| Make | |
| Estim Unit Cost | |
| Avg Per Poll Place | |
| Avg Persons Per Unit | |
| Upgrading to OpScan? | ✓ |
| Planned Deployment | |
| Early Voting | |
| Mail Voting | ✓ |
| Full - Primary Voting Syste | ✓ |
| Other | |
| Absentee/Mail Voting | |
| Make | Optech Eagle |
| Unit Cost Estim | 5000 |
| Unit Count | 11 |
| Avg Persons/Unit | 1000 |
| Precinct Voting | |
| Make | Optech Eagle |
| Unit Cost Estim | 5000 |
| Avg Units/Poll Place | 1 |
| Avg Persons/Unit | 1000 |
| Other Costs | 60,000 |
| Comments | |
## Survey Details

**County:** Monterey  
**Survey Date:** 6/28/2002

**Contact:** Tony Anchundo  
**Phone:** (831) 755-5085  
**Fax:** (831) 755-5485

**Perm Absent Count:** 5700  
**Gross Funding Estim:** 150,000

### Basis for Funding Estimate
- [x] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other: 

### Upgrading to DRE?
- [x] Make: Sequoia Edge  
  - Estim Unit Cos: 4500

#### Planned Deployment
- [x] Early Voting
- [ ] Minml for ADA Complianc
- [ ] Full - Primary Voting Syste
- [ ] Other: May deploy some on Elect day

- [ ] Avg Per Poll Place: 
- [ ] Avg Persons Per Unit: 

### Upgrading to OpScan?
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- [ ] Other: 

#### Absentee/Mail Voting
- [ ] Make: 
- [ ] Unit Count: 
- [ ] Avg Persons/Unit: 

- [ ] Unit Cost Estim: 

#### Precinct Voting
- [ ] Make: 
- [ ] Unit Count: 
- [ ] Avg Persons/Unit: 

- [ ] Unit Cost Estim: 

#### Other Costs
- [ ] 50,000

- [ ] Comments: #20- Includes software, activation units, etc.

---

**Other Costs:** 50,000  
**Comments:** #20- Includes software, activation units, etc.
County: Napa
Survey Date: 6/24/2002
Contact: John Tuteur
Phone: (707) 253-4459
Fax:

Perm Absent Count: 1284
Gross Funding Estim: 
Why not applying: 

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [x] Guess
- [ ] Old Bid
- Other: 

☑ Upgrading to DRE?
Make: Sequoia Edge
Estim Unit Cost: 4050
Avg Per Poll Place: 3
Avg Persons Per Unit: 175

☑ Upgrading to OpScan?

Absentee/Mail Voting:
Make: Sequoia Optech
Unit Cost Estim: N/A
Unit Count: 1
Avg Persons/Unit: 

Precinct Voting:
Avg Units/Poll Place: 
Avg Persons/Unit: 

Other Costs: 135,000
Comments: 
#2: "Amount allocated by VMB + 25%"
#7: "depends on funding - federal + state"
#11: Full: "Not unless required by decert of Datavote."
#15: "All - approx 16-20K"
County: Nevada
Survey Date: 6/24/2002
Contact: Lorraine Jewett-Burdick
Phone: (530) 265-1297
Fax: (530) 265-7159

Perm Absent Count: 7000
Gross Funding Estim: 1,343,000

Basis for Funding Estimate
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

Why not applying?

Upgrading to DRE?
Make: (not determined)
Estim Unit Cost: 3000

Planned Deployment
- [x] Early Voting
- [x] Minml for ADA Complianc
- [x] Full - Primary Voting Syste

Other

Avg Per Poll Place: 3-4
Avg Persons Per Unit: 150-200

Upgrading to OpScan?

Absente-Mail Voting
Make: 
Unit Cost Estim: 

Precinct Voting
Make: 
Unit Cost Estim: 

Other Costs: 211
Comments: 

## Survey Data

**Survey Date:** 6/25/2002  
**Contact:** Steve Rodermund  
**Phone:** (714) 567-7625  
**Fax:** (714) 567-7627

### County: Orange

<table>
<thead>
<tr>
<th>Perm Absent Count</th>
<th>Gross Funding Estim</th>
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</thead>
<tbody>
<tr>
<td>144507</td>
<td>28,500,000</td>
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</tbody>
</table>

### Basis for Funding Estimate

- Actural Costs
- Informal Quote
- Recent Bid
- Old Bid
- Other

### Upgrading to DRE?

- Make: (SOS certified)  
  - Estim Unit Cost: 3000

#### Planned Deployment

- Early Voting
- Minml for ADA Compliance
- Full - Primary Voting Syste
- Other

- Avg Per Poll Place: 5-6
- Avg Persons Per Unit: 137

### Upgrading to OpScan?

#### Planned Deployment

- Early Voting
- Mail Voting
- Full - Primary Voting Syste
- Other

#### Absentee/Mail Voting

- Make: (SOS certified)  
  - Unit Cost Estim
  - Unit Count: 10  
  - Avg Persons/Unit: 25000

#### Precinct Voting

- Make
  - Unit Cost Estim
  - Avg Units/Poll Place
  - Avg Persons/Per Unit

### Other Costs

<table>
<thead>
<tr>
<th>Other Costs</th>
<th>Comments</th>
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</table>

#13, 20 -- "Based upon discussions with vendors, this price is normally included in the 'per machine' cost. Actual cost compared to total DRE cost will be minor."
County: Placer  
Survey Date: 7/1/2002

Contact: Jim McCauley or Ryan Ronco  
Phone: (530) 886-5690  
Fax: (530) 886-5689

Perm Absent Count: 3555  
Gross Funding Estim: 1,900,000  

<table>
<thead>
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<td></td>
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<tr>
<td>□ Recent Bid</td>
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<td></td>
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<tr>
<td>□ Guess</td>
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<td></td>
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<tr>
<td>□ Old Bid</td>
<td></td>
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<tr>
<td>Other (see notes)</td>
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Why not applying?:

---

<table>
<thead>
<tr>
<th>Upgrading to DRE?</th>
<th>Make</th>
<th>Estim Unit Cos</th>
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<tbody>
<tr>
<td>✓</td>
<td>Diebold AccuVoteTS, VIBS T</td>
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<table>
<thead>
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<th>Planned Deployment</th>
<th>Avg Per Poll Place</th>
<th>Avg Persons Per Unit</th>
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<tbody>
<tr>
<td>✓ Early Voting</td>
<td>0</td>
<td>1000</td>
</tr>
<tr>
<td>□ Minml for ADA Complianc</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ Full - Primary Voting Syste</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Other:
Minimal deployment at centralized locations on election day.

---

<table>
<thead>
<tr>
<th>Upgrading to OpScan?</th>
<th>Absentee-Mail Voting</th>
<th>Precinct Voting</th>
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</thead>
<tbody>
<tr>
<td>✓</td>
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<td></td>
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<table>
<thead>
<tr>
<th>Planned Deployment</th>
<th>Make</th>
<th>Unit Cost Estim</th>
<th>Unit Count</th>
<th>Avg Persons/Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Early Voting</td>
<td>Diebold AccuVote O</td>
<td>7000</td>
<td>5</td>
<td>7000-1</td>
</tr>
<tr>
<td>✓ Mail Voting</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>✓ Full - Primary Voting Syste</td>
<td></td>
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<th>Avg Units/Poll Place</th>
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<tbody>
<tr>
<td>Diebold Accuvote OS</td>
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<td>1</td>
<td>1000</td>
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Other Costs: 40,000

Comments: #3: County has already incurred 1.7M for OpScan system, anticipates 200K additional for TS systems.
County: Plumas
Survey Date: 6/24/2002
Contact: Judith Wells
Phone: (530) 283-6252
Fax: (530) 283-6155

Perm Absent Count: 140
Gross Funding Estim: $340,000

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other
  + planned add'l purchases

Why not applying?:

Upgrading to DRE?
- [x] Yes
  Make: Diebold AccuVote TS
  Estim Unit Cost: $3795

Planned Deployment:
- [x] Early Voting
- [x] Full - Primary Voting System
- [ ] Minml for ADA Complianc
- [ ] Other
  
Avg Per Poll Place: 3-4
Avg Persons Per Unit: 

Upgrading to OpScan?
- [ ] Yes

Absentee/Mail Voting
Make: 
Unit Cost Estim: 
Unit Count: 
Avg Persons/Unit: 

Precinct Voting
Make: 
Unit Cost Estim: 
Avg Units/Poll Place: 
Avg Persons/Unit: 

Other Costs: $40,000

Comments:

(Blank space for comments)
### Basis for Funding Estimate

- **Actual Costs**
- **Informal Quote**
- **Recent Bid**
- **Old Bid**
- **Guess**
- **Other**

### Upgrading to DRE?

- **Make**: Sequoia Edge
- **Estim Unit Cost**: 3125
- **Avg Per Poll Place**: 5-10
- **Avg Persons Per Unit**: 250

### Upgrading to OpScan?

### Absentee/Mail Voting

<table>
<thead>
<tr>
<th>Make</th>
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</tr>
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<table>
<thead>
<tr>
<th>Unit Count</th>
<th>Avg Persons/Unit</th>
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### Precinct Voting

<table>
<thead>
<tr>
<th>Make</th>
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</table>

<table>
<thead>
<tr>
<th>Avg Units/Poll Place</th>
<th>Avg Persons/Unit</th>
</tr>
</thead>
</table>

### Other Costs

- **Cost**: 710,000

### County

- **Riverside**

### Survey Date

- **6/25/2002**

### Contact

- **Mischelle Townsend**
- **Phone**: (909) 486-7333
- **Fax**: (909) 486-7335

### Perm Absent Count

- **27251**

### Gross Funding Estim

- **14,000,000**

### Why not applying?

### Comments

- #8- “Depending on precinct size”
- #20- “Other” breakdown: $350K Software, $360K card activating units
<table>
<thead>
<tr>
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<table>
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<td>□ Minml for ADA Compliance</td>
<td>□ Full - Primary Voting System</td>
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<tr>
<td>Avg Per Poll Place</td>
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</tr>
<tr>
<td>Avg Persons Per Unit</td>
<td></td>
<td></td>
<td>250</td>
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<table>
<thead>
<tr>
<th>Upgrading to OpScan?</th>
<th>Absentee/Mail Voting</th>
<th>Precinct Voting</th>
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<tr>
<td>□ Mail Voting</td>
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<tr>
<td>□ Full - Primary Voting System</td>
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<tr>
<td>Other</td>
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<tr>
<td>Absentee/Mail Voting</td>
<td>Unit Count</td>
<td>Avg Persons/Unit</td>
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<tr>
<td>Precinct Voting</td>
<td>Avg Units/Poll Place</td>
<td>Avg Persons/Unit</td>
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<thead>
<tr>
<th>Other Costs</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>#2- county also checked: &quot;county cannot afford its portion of matching funds&quot;</td>
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<tr>
<td></td>
<td>#7- Full accessibility at all polling places</td>
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<tr>
<td></td>
<td>#10 - &quot;[op scan is] part of plan, not part of Prop 41 est.&quot;</td>
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<tr>
<td></td>
<td>#20 - &quot;Not broken out at this time&quot;</td>
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</table>
County: San Benito  
Survey Date: 7/1/2002  
Contact: Kim Hawk or John Hodges  
Phone: (831) 636-4016  
Fax: (831) 636-2939  
Perm Absent Count: 1378  
Gross Funding Estim: 700,000  
Why not applying?  

<table>
<thead>
<tr>
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<tbody>
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<tr>
<td>Informal Quote</td>
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<tr>
<td>Old Bid</td>
<td></td>
</tr>
<tr>
<td>Other</td>
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</table>

- **Upgrading to DRE?**
  - Make:  
  - Estim Unit Cos:  
  - Planned Deployment:  
    - Early Voting  
    - Minml for ADA Complianc  
    - Full - Primary Voting Syste  
    - Other:  
  - Avg Per Poll Place:  
  - Avg Persons Per Unit: 300

- **Upgrading to OpScan?**
  - Planned Deployment:  
    - Early Voting  
    - Mail Voting  
    - Full - Primary Voting Syste  
    - Other: Not sure at this time
  - Absentee/Mail Voting:  
    - Make:  
    - Unit Count:  
    - Avg Persons/Unit:  
  - Precinct Voting:  
    - Make:  
    - Unit Count:  
    - Avg Persons/Unit:  

- Other Costs:  
- Comments:  
  - #8- "still reviewing"  
  - #11-20- county indicated "not sure at this time."
### Survey Details

- **County:** San Bernardino
- **Survey Date:** 6/26/2002
- **Contact:** Bram Dykstra
- **Phone:** (909) 387-2042
- **Fax:** (909) 387-2022

### Financial Details

- **Perm Absent Count:** 15326
- **Gross Funding Estim:** 16,900,000

#### Basis for Funding

- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Guess
- [ ] Other: [info from other counties (see “Plan”)]

#### Why not applying?

- [ ] [Other info from other counties (see “Plan”)]

### Upgrading to DRE?

- **Make:** (unsure)
- **Estim Unit Cos:** 3610
- **Avg Per Poll Place:**
- **Avg Persons Per Unit:** 120

#### Planned Deployment

- [x] Early Voting
- [ ] Minml for ADA Complianc
- [x] Full - Primary Voting Syste
- [ ] Other

### Upgrading to OpScan?

- **Absentee/Mail Voting**
  - **Make:** unknow (units w/ rate
  - **Unit Cost Estim:** 12000
  - **Unit Count:** 3
  - **Avg Persons/Unit:**

- **Precinct Voting**
  - **Make:**
  - **Unit Cost Estim:**
  - **Avg Units/Poll Place:**
  - **Avg Persons/Unit:**

### Other Costs

- **480,000**

### Comments

- #2- This figure includes training, outreach, etc, which county indicates they hope can be paid with their share of the "matching funds." They also indicate they hope the matching funds will be covered by Federal programs and note they will have to reconsider their plans if this is not the case.
- #11- assumes 1 counter for backup
- #12- assumed card read rate of 1000 cards per minute
- #20 Other - "depending on the solution purchased, we may have to purchase additl software or interfaces. Right now in our plan, this is shown as $480K consulting estimate."
- SEE EXTENSIVE NOTES ON SURVEY AND FORMAL “PLAN” SUBMITTED BY COUNTY.
County: San Diego  
Survey Date: 7/1/2002  
Contact: Sally McPherson  
Phone: (858) 694-3401  
Fax: (858) 694-8888

Perm Absent Count: 14517  
Gross Funding Estim: 28,000,000  
Why not applying?

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [ ] Recent Bid
- [X] Guess
- [ ] Old Bid
- [ ] Other

☑ Upgrading to DRE?

Make: (unknown)  
Estim Unit Cos: 2600

Planned Deployment:
- [X] Early Voting
- [X] Minml for ADA Compliance
- [X] Full - Primary Voting System
- [ ] Other

Avg Per Poll Place: 6  
Avg Persons Per Unit: 100

☑ Upgrading to OpScan?

Planned Deployment:
- [X] Early Voting
- [X] Mail Voting
- [ ] Full - Primary Voting System
- [ ] Other

Absentee-Mail Voting:
- Make: (unknown)  
- Unit Count: 10
- Unit Cost Estim: 20000  
- Avg Persons/Unit: 40000

Precinct Voting:
- Make: 
- Unit Cost Estim: 
- Avg Units/Poll Place: 
- Avg Persons/Unit: 

Other Costs: 1,500,000

Comments:
- #14- includes 2 readers for backup
- #15- "This will increase because of PAV"
- #20- county notes "central ballot layout"
**Survey Date**: 6/24/2002  
**Contact**: John Arntz  
**Phone**: (415) 554-4348  
**Fax**: (415) 554-7344

<table>
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</table>

**Basis for Funding Estimate**
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Guess
- [ ] Other

**Upgrading to DRE?**
- [x] Make
- [ ] Early Voting
- [ ] Minml for ADA Complianc
- [x] Full - Primary Voting Syste
- [ ] Other

- [ ] Avg Per Poll Place: 5
- [ ] Avg Persons Per Unit: 100
- [ ] Estim Unit Cos: 4000

**Upgrading to OpScan?**
- [ ] Make
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- [ ] Other

**Absentee/Mail Voting**
- [ ] Make
- [ ] Unit Count
- [ ] Avg Persons/Unit

**Precinct Voting**
- [ ] Make
- [ ] Unit Count
- [ ] Avg Persons/Unit

<table>
<thead>
<tr>
<th>Other Costs</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>0</td>
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</tbody>
</table>
County: San Joaquin  
Survey Date: 6/24/2002

Contact: Debby Hench  
Phone: (209) 468-3194  
Fax: (209) 468-2889

Perm Absent Count: 3500  
Gross Funding Estim: 4,725,000

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Informal Quote
- [x] Recent Bid
- [ ] Guess
- [ ] Old Bid
- Other:

Why not applying:

Upgrading to DRE?
- [x] Make: Deibold AccuVote-TS
  - Estim Unit Cos: 3200
  - Avg Per Poll Place: 4
  - Avg Persons Per Unit: 100

Upgrading to OpScan?
- [x] Make: Diebold AccuVote-O
  - Unit Cost Estim: 9425
  - Unit Count: 6
  - Avg Persons/Unit: 10000

Other Costs: 950,000

Comments:
1. “after the primary we have 14000 PAVs”
2. “price is for normal TS, ADA compliant unit is $3400”
### Survey Details

- **County:** San Luis Obispo
- **Survey Date:** 7/2/2002
- **Contact:** Julie Rodewald
- **Phone:** (805) 781-5144
- **Fax:** (805) 781-1111

### Funding Information

<table>
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<th>Description</th>
<th>Value</th>
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<td>Why not applying?</td>
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</table>

#### Basis for Funding Estimate
- **Actual Costs**
- **Recent Bid**
- **Guess**
- **Old Bid**
- **Informal Quote**
- **Other**

### Upgrading to DRE?

- **Make:** Diebold Accuvote TS
- **Estim Unit Cost:** 3300

#### Planned Deployment
- **Early Voting**
- **Full - Primary Voting System**
- **Minml for ADA Compliance**
- **Other**

#### Planning
- **Avg Per Poll Place:** 5
- **Avg Persons Per Unit:** 200

### Upgrading to OpScan?

- **Make**
- **Mail Voting**
- **Full - Primary Voting System**
- **Early Voting**
- **Other**

### Planning
- **Absentee/Mail Voting**
  - **Make**
  - **Unit Cost Estimation**
  - **Unit Count**
  - **Avg Persons/Unit**

- **Precinct Voting**
  - **Make**
  - **Unit Cost Estimation**
  - **Avg Units/Poll Place**
  - **Avg Persons/Unit**

### Other Costs
- **$20,000**

### Comments
- #6- $3500 for ADA compliant VIBS units.
- #8- 4 regular DREs + 1 VIBS
County: San Mateo

Survey Date: 6/24/2002

Contact: David Tom
Phone: (650) 312-5301
Fax: (650) 312-5343

Perm Absent Count: 36000
Gross Funding Estim: 6,000,000

Basis for Funding Estimate:
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

Why not applying?

Upgrading to DRE?
- [x] Make: ESS iVotronics
- Estim Unit Cos: 3000
- Avg Per Poll Place: 4
- Avg Persons Per Unit: 157

Upgrading to OpScan?
- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- Other

Absentee/Mail Voting
- Make
- Unit Count
- Avg Persons/Unit

Precinct Voting
- Make
- Unit Count
- Avg Persons/Unit

Other Costs: 0

Comments
County: Santa Barbara

Survey Date: 7/3/2002

Contact: Bob Smith

Phone: (805) 568-2204
Fax: (805) 568-2209

Perm Absent Count: 12000
Gross Funding Estim: 1,610,000

Basis for Funding Estimate:
- Actual Costs

Why not applying?:

Basis for Funding Estimate:
- Informal Quote
- Recent Bid
- Old Bid
- Guess
- Other

Upgrading to DRE?

Make:
Estim Unit Cost:

Avg Per Poll Place:
Avg Persons Per Unit:

Upgrading to OpScan?

Make: Diebold AccuVote
Unit Cost Estim: 5000

Absentee/Mail Voting:
Make: Diebold AccuVote
Unit Count: 6
Avg Persons/Unit: 2000

Precinct Voting:
Make: Diebold AccuVote
Unit Count: 6
Avg Persons/Unit: 2000

Other Costs: 600,000

Comments:
#14- County reports they have 215 units. About 195 are deployed to pct (1/polling place), around 6 for central tabulation (absentees) and the rest are held for backup.
<table>
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<tr>
<td>Basis for Funding Estimate</td>
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<td>Actual Costs</td>
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<td>Guess</td>
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<tr>
<td>Old Bid</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>Aggregate data analysis</td>
</tr>
</tbody>
</table>

### Upgrading to DRE?
- **Make**: (to be determined)
- **Estim Unit Cos**: 3000
- **Avg Per Poll Place**: 5
- **Avg Persons Per Unit**: 128
- **Planned Deployment**:
  - Early Voting
  - Minml for ADA Complianc
  - Full - Primary Voting Syste
  - Other + 125 backup machines & 20 electronic network hubs

### Upgrading to OpScan?
- **Make**: (to be determined)
- **Unit Cost Estim**: 75000
- **Unit Count**: 4
- **Avg Persons/Unit**: 3000
- **Planned Deployment**:
  - Early Voting
  - Mail Voting
  - Full - Primary Voting Syste
  - Other

### Absentee/Mail Voting
- **Make**: (to be determined)
- **Unit Cost Estim**: 75000
- **Unit Count**: 4
- **Avg Persons/Unit**: 3000

### Precinct Voting
- **Make**: (to be determined)
- **Unit Cost Estim**: |
- **Avg Units/Poll Place**: |
- **Avg Persons/Unit**: |

### Other Costs
- 3,521

### Comments
Santa Cruz County

Survey Date: 7/1/2002
Contact: Gail Pellerin
Phone: (831) 454-2419
Fax: (831) 454-2445

Perm Absent Count: 9654
Gross Funding Estim: $3,300,000

Why not applying?:

Basis for Funding Estimate:
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

Upgrading to DRE?
- [x] Make:
- Estim Unit Cost: $4000
- Avg Per Poll Place: 4-5
- Avg Persons Per Unit: 200

Upgrading to OpScan?
- [x] Absentee/Mail Voting
- Make:
- Unit Cost Estim: $50,000
- Unit Count: 1
- Avg Persons/Unit: 50,000

Precinct Voting
- Make:
- Unit Cost Estim:
- Avg Units/Poll Place:
- Avg Persons/Poll Place:

Other Costs: $150,000
Comments:
#2: County gross total actually estimated 2.5M - 3.3M.
County: Shasta
Survey Date: 6/24/2002
Contact: Sally Mayr
Phone: (530) 225-5183
Fax: (530) 225-5454

Perm Absent Count: 1153
Gross Funding Estim: 5,000,000
Why not applying:

Basis for Funding Estimate
- [ ] Actual Costs
- [ ] Recent Bid
- [ ] Old Bid
- [ ☑ ] Informal Quote
- [ ] Guess

Upgrading to DRE?
- Make: (undecided)
- Estim Unit Cos:
- Planned Deployment:
  - [ ☑ ] Full - Primary Voting System
  - [ ] Early Voting
  - [ ] Minml for ADA Complianc
  - [ ] Other:
- Avg Per Poll Place: 6
- Avg Persons Per Unit: 125

Upgrading to OpScan?
- Make: (unknown)
- Unit Cost Estim:
- Planned Deployment:
  - [ ☑ ] Mail Voting
  - [ ] Early Voting
  - [ ] Full - Primary Voting System
  - [ ] Other:
- Unit Count: 3
- Avg Persons/Unit: 1000

Absentee/Mail Voting
- Make: (unknown)
- Unit Cost Estim:
- Avg Units/Poll Place:
- Avg Persons/Unit:

Precinct Voting
- Make:
- Unit Cost Estim:
- Avg Units/Poll Place:
- Avg Persons/Place:

Other Costs:

Comments:
#1 - county adds they are currently processing over 6000 new PAV applications.
#6, 13, 20- total in #2 is based on a rough vendor quote that didn't break down costs to unit cost.
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<tr>
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<th>Sierra</th>
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</thead>
<tbody>
<tr>
<td>Contact</td>
<td>Heather Foster</td>
<td>Phone</td>
<td>(530) 289-3295</td>
</tr>
<tr>
<td>Fax</td>
<td>(530) 289-2830</td>
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<td>Full - Primary Voting Syste</td>
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<td>Avg Persons/Unit</td>
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<td>Precinct Voting</td>
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<tr>
<td>Avg Units/Poll Place</td>
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<td>Avg Persons/Unit</td>
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<td>Other Costs</td>
<td>Comments</td>
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</table>
Survey Date: 7/1/2002
Contact: Colleen Baker
Phone: (530) 842-8080
Fax: (530) 842-8093

Perm Absent Count: 755
Gross Funding Estim: 421,000

Why not applying?

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Informal Quote
- [ ] Guess
- [ ] Other

□ Upgrading to DRE?
Make: ______________
Estim Unit Cost: ______________
Avg Per Poll Place: ______________
Avg Persons Per Unit: ______________

□ Upgrading to OpScan?
Make: ______________
Unit Cost Estim: 500-7000
Unit Count: 6-10
Avg Persons/Unit: ______________

Absentee/Mail Voting:
Make: ______________
Unit Cost Estim: 500-7000

Precinct Voting:
Make: ______________
Unit Cost Estim: 5500-7000

Other Costs: 40,000

Comments: ______________
Survey Date: 7/1/2002
Contact: Laura Winslow
Phone: (707) 421-6675
Fax: (707) 421-6678

Perm Absent Count: 2212
Gross Funding Estim: 5,200,000
Why not applying?:

Basis for Funding Estimate:
- Actual Costs
- Informal Quote
- Recent Bid
- Old Bid
- Guess
- Other

Upgrading to DRE?
- Make: (undetermined)
- Estim Unit Cos: 3400
- Avg Per Poll Place: 4
- Avg Persons Per Unit: 200

Upgrading to OpScan?
- Make: (undetermined)
- Unit Cost Estim: 9300

Absentee/Mail Voting
- Unit Count
- Avg Persons/Unit

Precinct Voting
- Unit Count
- Avg Persons/Unit

Other Costs: 0
Comments:
#5, 12: county is currently in RFP process
#14, 15: unable to calculate at this time due to the variance between different makes/models.
Survey Date: 7/2/2002
Contact: Janice Atkinson
Phone: Fax:

Perm Absent Count: 50964
Gross Funding Estim: 0

Why not applying? County satisfied with current system

Basis for Funding Estimate:
- Actual Costs
- Informal Quote
- Recent Bid
- Old Bid

Upgrading to DRE?
- Early Voting
- Minim for ADA Compliance
- Full - Primary Voting System

Upgrading to OpScan?
- Early Voting
- Mail Voting
- Full - Primary Voting System

Absentee/Mail Voting:
- Make
- Unit Cost Estim
- Unit Count
- Avg Persons/Unit

Precinct Voting:
- Make
- Unit Cost Estim
- Avg Units/Poll Place
- Avg Persons/Unit

Other Costs

Other

Comments:
- #1 - currently 51,073 (Co converted system and doesn't have access to old number.)
- #2 - (answer based on prior responses)
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<tr>
<th>County</th>
<th>Stanislaus</th>
<th>Survey Date</th>
<th>6/28/2002</th>
<th>Contact</th>
<th>Lee Lundrigan</th>
<th>Phone</th>
<th>(209) 525-5235</th>
<th>Fax</th>
<th>(209) 525-5210</th>
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- **Perm Absent Count**: 2066
- **Gross Funding Estim**: 6,000,000
- **Basis for Funding Estimate**: Informal Quote
- **Upgrading to DRE?**: Yes
- **Estim Unit Cos**: 6000
- **Avg Per Poll Place**: 4
- **Avg Persons Per Unit**: 250
- **Other Costs**: 80,000
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<tr>
<td>Contact</td>
<td>Linda Winter</td>
</tr>
<tr>
<td>Phone</td>
<td>(530) 822-7122</td>
</tr>
<tr>
<td>Fax</td>
<td>(530) 822-7214</td>
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<td>Gross Funding Estim</td>
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<td>Avg Per Poll Place</td>
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<th>Absentee/Mail Voting</th>
<th>Precinct Voting</th>
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<tr>
<td>Contact</td>
<td>Beverly Ross</td>
<td></td>
</tr>
<tr>
<td>Phone</td>
<td>(530) 527-8190</td>
<td></td>
</tr>
<tr>
<td>Fax</td>
<td>(530) 527-1140</td>
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**Basis for Funding Estimate**
- [ ] Actual Costs
- [x] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- Other: [ ]

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<th>Make: (undetermined)</th>
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<tr>
<td>Planned Deployment</td>
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</table>
- [x] Early Voting
- [ ] Minml for ADA Complianc
- [x] Full - Primary Voting Syste
- Other: [ ]

| Avg Per Poll Place: 4 |
| Avg Persons Per Unit: 200 |

<table>
<thead>
<tr>
<th>Upgrading to OpScan?</th>
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<th>Absentee/Mail Voting</th>
<th>Precinct Voting</th>
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<tr>
<td>Planned Deployment</td>
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<td>Make: [ ]</td>
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</table>
- [ ] Early Voting
- [x] Mail Voting
- [ ] Full - Primary Voting Syste
- Other: [ ]

| Unit Count: 2 | Unit Cost Estim: 6500 |
| Avg Persons/Unit: [ ] |

| Make: [ ] | Unit Cost Estim: [ ] |
| Avg Units/Poll Place: [ ] | Avg Persons/Unit: [ ] |

| Other Costs: 150,000 |
|Comments: #10- “a possibility” |
## Survey Information

**Survey Date:** 7/2/2002

**Contact:** Dero Forslund (or Toni Kasper)
**Phone:** (530) 623-1220
**Fax:**

<table>
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<th>Gross Funding Estim</th>
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**Basis for Funding Estimate:**
- [ ] Actual Costs
- [X] Informal Quote
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other

## Funding Details

**Actual Costs:**
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Recent Bid:**
- [ ] Informal Quote
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Old Bid:**
- [ ] Informal Quote
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Informal Quote:**
- [ ] Recent Bid
- [ ] Guess
- [ ] Old Bid
- [ ] Other

**Guess:**
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

**Other:**
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Other

## Upgrading to DRE?

- [X] Upgrading to DRE?

**Make:** AccuVote TS

**Estim Unit Cost:** 3500

**Avg Per Poll Place:** 8-12

**Avg Persons Per Unit:** 300

**Other Costs:**

**Other Costs**

**Comments:** #8 - number is per "voting center"
Tuolumne

Perm Absent Count: 3392
Gross Funding Estimation: 395,000

Basis for Funding Estimate:
- Recent Bid

Why not applying?

Upgrading to DRE?
- Make: ESS iVotronic
- Estim Unit Cost: 4165
- Planned Deployment:
  - Early Voting
  - Minml for ADA Compliance

- Avg Per Poll Place: 1
- Avg Persons Per Unit: 250

Upgrading to OpScan?
- Make: ESS iVotronic #100
- Unit Cost Estimation: 5200
- Planned Deployment:
  - Mail Voting
  - Full - Primary Voting System

- Absentee/Mail Voting:
  - Make: ESS iVotronic #100
  - Unit Cost: 5200
  - Avg Units/Poll Place: 1
  - Avg Persons/Unit: 1000

- Precinct Voting:
  - Make: ESS iVotronic #100
  - Unit Cost: 5200
  - Avg Units/Poll Place: 1
  - Avg Persons/Unit: 700

Other Costs: 126,650
Comments:
- #18 - 45 polling places @ 1 each
County: Ventura  Survey Date: 6/27/2002

Contact: Bruce Bradley  Phone: (805) 654-2700  Fax: (805) 648-9200

Perm Absent Count: 2500  Gross Funding Estim: 8,465,000

Why not applying? 

Basis for Funding Estimate:
- [ ] Actual Costs
- [ ] Recent Bid
- [ ] Old Bid
- [ ] Informal Quote
- [X] Guess
- Other: 

Upgrading to DRE?

Make: unknown  Estim Unit Cos: 2500

- [X] Early Voting
- [X] Minml for ADA Complianc
- [X] Full - Primary Voting Syste
- Other: 

Avg Per Poll Place: 7

Avg Persons Per Unit: 140

Upgrading to OpScan?

- [ ] Early Voting
- [ ] Mail Voting
- [ ] Full - Primary Voting Syste
- Other: 

Absentee/Mail Voting

Make:  Unit Cost Estim:  

Unit Count:  Avg Persons/Unit: 

Precinct Voting

Make:  Unit Cost Estim:  

Avg Units/Poll Place:  Avg Persons/Unit: 

Other Costs:  Comments: 

#20: "?"
County: Yolo
Survey Date: 7/3/2002
Contact: Freddie Oakley
Phone: (530) 666-8265
Fax: (530) 666-8123

Perm Absent Count: 8000
Gross Funding Estim: 2,900,000

Basis for Funding Estimate:
- Actual Costs
- Recent Bid
- Old Bid
- Informal Quote
- Guess
- Other

Why not applying?

☑ Upgrading to DRE?
Make: unknown
Estim Unit Cost: 4500
Avg Per Poll Place: 5
Avg Persons Per Unit: 200

☑ Upgrading to OpScan?
Make
Unit Cost Estim
Unit Count
Avg Persons/Unit

Absentee/Mail Voting
Make
Unit Cost Estim
Unit Count
Avg Persons/Unit

Precinct Voting
Make
Unit Cost Estim
Unit Count
Avg Persons/Unit

Other Costs: 100,000
Comments:
Note: County plans to modify their current DataVote system to optical scanning for absentee voting.
#12-20: Per Frances, their plans are very vague at this point, they have not really thought about this in depth and don't have any idea what the numbers would be.