

Santa Clara County Option #1 - 9 Counties with 55% of Funding

Counties	State Contribution of County Estimate as of 7/5/02	9 Counties 55% of Funding Requested	58 Counties Remaining Funds	Total 9 Counties Funding	Total 58 Counties Funding	Variance Between Allocated Share and County Estimate	Registered Voters (Based on 2/19/02 ROR)
Alameda ¹	\$ 9,111,111.00	\$ 8,617,114.53	\$ 1,512,931.03	\$ 10,130,045.56	\$ 10,130,045.56	\$ 1,018,934.56	677,667
Alpine	\$ 75,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,437,931.03	824
Amador	\$ 45,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,467,931.03	18,941
Butte	\$ 2,400,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (887,068.97)	114,094
Calaveras	\$ 243,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,269,181.03	24,245
Colusa	\$ 240,936.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,271,995.03	7,574
Contra Costa	\$ 12,000,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (10,487,068.97)	478,754
Del Norte	\$ 348,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,164,181.03	11,848
El Dorado	\$ 97,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,415,431.03	90,053
Fresno	\$ 6,375,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (4,862,068.97)	321,409
Glenn	\$ 450,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,062,931.03	11,603
Humboldt	\$ 1,279,371.75		\$ 1,512,931.03		\$ 1,512,931.03	\$ 233,559.28	73,353
Imperial	\$ 1,125,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 387,931.03	48,335
Inyo	\$ 75,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,437,931.03	10,240
Kern	\$ 3,750,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (2,237,068.97)	248,637
Kings	\$ 498,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,014,181.03	43,746
Lake	\$ -		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,512,931.03	31,018
Lassen	\$ 219,375.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,293,556.03	14,328
Los Angeles ¹	\$ 80,625,000.00	\$ 52,653,044.64	\$ 1,512,931.03	\$ 54,165,975.67	\$ 54,165,975.67	\$ (26,459,024.33)	4,140,740
Madera	\$ 450,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,062,931.03	40,801
Marin	\$ 675,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 837,931.03	138,322
Mariposa	\$ 100,569.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,412,362.03	11,053
Mendocino ¹	\$ 1,125,000.00	\$ 584,954.71	\$ 1,512,931.03	\$ 2,097,885.74	\$ 2,097,885.74	\$ 387,931.03	46,002
Merced	\$ 1,092,562.50		\$ 1,512,931.03		\$ 1,512,931.03	\$ 420,368.53	87,721
Modoc	\$ 82,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,430,431.03	4,959
Mono	\$ 45,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,467,931.03	5,764
Monterey	\$ 112,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,400,431.03	150,863
Napa	\$ 1,717,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (204,568.97)	62,342
Nevada	\$ 1,007,250.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 505,681.03	58,310
Orange	\$ 21,375,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (19,862,068.97)	1,286,638
Placer	\$ 1,425,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 87,931.03	148,926
Plumas	\$ 255,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,257,931.03	12,273
Riverside	\$ 7,875,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (6,362,068.97)	617,690
Sacramento ¹	\$ 22,500,000.00	\$ 7,607,539.31	\$ 1,512,931.03	\$ 9,120,470.34	\$ 9,120,470.34	\$ (13,379,529.66)	598,272
San Benito	\$ 525,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 987,931.03	26,358
San Bernardino ¹	\$ 12,675,000.00	\$ 7,898,376.32	\$ 1,512,931.03	\$ 9,411,307.35	\$ 9,411,307.35	\$ (3,263,692.65)	621,144
San Diego ¹	\$ 21,000,000.00	\$ 17,329,941.28	\$ 1,512,931.03	\$ 18,842,872.32	\$ 18,842,872.32	\$ (2,157,127.68)	1,362,861

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San Francisco	\$ 11,250,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (9,737,068.97)	440,016
San Joaquin	\$ 3,543,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (2,030,818.97)	235,671
San Luis Obispo	\$ 1,275,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 237,931.03	135,476
San Mateo	\$ 4,500,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (2,987,068.97)	332,357
Santa Barbara	\$ 1,207,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 305,431.03	208,551
Santa Clara ¹	\$ 17,250,000.00	\$ 9,321,814.43	\$ 1,512,931.03	\$ 10,834,745.46	\$ 10,834,745.46	\$ (6,415,254.54)	733,086
Santa Cruz	\$ 2,475,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (962,068.97)	127,583
Shasta ¹	\$ 3,750,000.00	\$ 1,053,966.26	\$ 1,512,931.03	\$ 2,566,897.30	\$ 2,566,897.30	\$ (1,183,102.70)	82,886
Sierra	\$ -		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,512,931.03	2,299
Siskiyou	\$ 315,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,197,181.03	24,572
Solano ¹	\$ 3,900,000.00	\$ 2,183,248.53	\$ 1,512,931.03	\$ 3,696,179.56	\$ 3,696,179.56	\$ (203,820.44)	171,695
Sonoma	\$ -		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,512,931.03	231,595
Stanislaus	\$ 4,500,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (2,987,068.97)	197,856
Sutter	\$ 1,125,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 387,931.03	36,919
Tehama	\$ 712,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 800,431.03	26,343
Trinity	\$ 37,500.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,475,431.03	7,584
Tulare	\$ 1,500,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 12,931.03	122,722
Tuolumne	\$ 296,250.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,216,681.03	30,472
Ventura	\$ 6,348,750.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (4,835,818.97)	385,140
Yolo	\$ 2,175,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ (662,068.97)	76,981
Yuba	\$ 375,000.00		\$ 1,512,931.03		\$ 1,512,931.03	\$ 1,137,931.03	23,296
Total	\$ 279,534,425.25	\$ 107,250,000.00	\$ 87,750,000.00	\$ 120,866,379.31	\$ 195,000,000.00	\$ (85,119,379.96)	15,280,808

Total Registered Voters for the 9 Counties 8,434,353

\$ 107,250,000.00 55% of Funding
 \$ 87,750,000.00 45% of Funding
 \$ 195,000,000.00

\$ 1,512,931.03 equal amount of 45% of funding per 58 Counties