

CONCEPT #1 : ALLOCATE 55.02% OF PROJECT COSTS TO 9 MANDATED COUNTIES TO CONVERT SYSTEMS AND ALLOCATE THE REMAINING PORTION TO ALL 58 COUNTIES FOR MODERNIZATION. THIS WOULD LEAVE \$63.9 M TO BE SHARED.										
PAGES 5 AND 6 SHOW THE REMAINDER ALLOCATION TO ALL COUNTIES.										
Proposition 41 9 Counties with Mandated System Replacement									See Note 1	Local
Data Set									6/18/02 SOS	Match to get
#	County	Population	Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precincts	Cost Est. Total	State Pay 55.02%	55.02% in Prop 41 \$
1	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	\$107,500,000	\$59,146,500	\$19,715,500
2	San Diego	2,883,595	1,893,200	1,362,861	452,740	201,825	1,725	\$35,000,000	\$19,257,000	\$6,419,000
3	San Bernardino	1,764,334	1,064,865	621,144	178,396	64,935	861	\$16,900,000	\$9,298,380	\$3,099,460
4	Santa Clara	1,723,680	1,049,151	733,086	250,303	74,880	1,199	\$23,000,000	\$12,654,600	\$4,218,200
5	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$11,600,000	\$6,382,320	\$2,127,440
6	Sacramento	1,258,629	837,611	598,272	231,294	71,686	821	\$30,000,000	\$16,506,000	\$5,502,000
7	Solano	403,405	259,190	171,695	62,345	20,057	282	\$5,200,000	\$2,861,040	\$953,680
8	Shasta	165,669	120,913	82,886	39,397	11,815	141	\$5,000,000	\$2,751,000	\$917,000
9	Mendocino**	87,273	61,997	46,002	22,028	5,428	99	\$4,000,000	\$2,200,800	\$733,600
9 COUNTY TOTALS		19,568,419	11,833,508	8,434,353	2,541,186	833,072	11,110	\$192,375,000	\$131,057,640	\$43,685,880
STATEWIDE TOTAL		34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976			
9 COUNTIES % OF STATE		56.20%	55.02%	55.20%	48.07%	45.20%	48.35%			
<p>Note 1: Concept #1 allocates 55.02% of each projects total costs for the 9 mandated counties. The balance of \$63.9 M is then shared as modernization funding for ALL counties. 55.02% is based on eligible voters. See pages 5 and 6 for allocation of the \$63.9M.</p>										
<p>** Estimate no data submitted.</p>										

CONCEPT #2 : ALLOCATE 100% OF REPLACEMENT PROJECT COSTS (ON A 3:1 MATCHING BASIS) TO THE 9 COUNTIES THAT MUST CONVERT ENTIRE SYSTEMS PER THE FEDERAL COURT ORDER.										
ALLOCATE THE REMAINING FUNDS TO THE OTHER 49 COUNTIES. PAGES 7 AND 8 SHOW THE REMAINDER ALLOCATION TO THE 49 COUNTIES.										
Proposition 41 9 Counties with Mandated System Replacement Data Set							Replacement Project Cost Est.		See Note 2	
#	County	Population	Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precincts	Total	State	Local
								3 to 1 Match	Match	
1	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	\$107,500,000	\$80,625,000	\$26,875,000
2	San Diego	2,883,595	1,893,200	1,362,861	452,740	201,825	1,725	\$35,000,000	\$26,250,000	\$8,750,000
3	San Bernardino	1,764,334	1,064,865	621,144	178,396	64,935	861	\$16,900,000	\$12,675,000	\$4,225,000
4	Santa Clara	1,723,680	1,049,151	733,086	250,303	74,880	1,199	\$23,000,000	\$17,250,000	\$5,750,000
5	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$11,600,000	\$8,700,000	\$2,900,000
6	Sacramento	1,258,629	837,611	598,272	231,294	71,686	821	\$30,000,000	\$22,500,000	\$7,500,000
7	Solano	403,405	259,190	171,695	62,345	20,057	282	\$5,200,000	\$3,900,000	\$1,300,000
8	Shasta	165,669	120,913	82,886	39,397	11,815	141	\$5,000,000	\$3,750,000	\$1,250,000
9	Mendocino	87,273	61,997	46,002	22,028	5,428	99	\$4,000,000	\$3,000,000	\$1,000,000
9 COUNTY TOTALS		19,568,419	11,833,508	8,434,353	2,541,186	833,072	11,110	\$191,375,000	\$178,650,000	\$59,550,000
STATEWIDE TOTAL		34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976			
9 COUNTIES % OF STATE		56.20%	55.02%	55.20%	48.07%	45.20%	48.35%			
<p>Note 2: Concept - State fully funds (3:1 basis) full project cost for the 9 mandated counties and allocates balance for modernization to the other 49 non -mandated counties. \$178.5M goes to mandated counties and \$16.5 for non-mandated counties.</p>										

CONCEPT #3 : ALLOCATE FUNDS ON A PRO RATA BASIS BASED ON THE PROP 41 PRE APPLICATION TOTAL PROJECT COST EST.											
PROJECTS TOTAL \$353.1M. STATE 3:1 MATCH EQUALS \$264.8M. SOS SAYS ONLY \$195M AVAIL OR 73.6% OF NEED.											
ALLOCATION WOULD ONLY BE TO THE 53 COUNTIES WHO SUBMITTED IN THE PRE APPLICATION PROCESS.											
Proposition 41 All 58 Counties/ALLOCATE TO 53											
Data Set											
								Replacement Project	Replacement Project	State Portion	Local
		Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precincts		Cost Est. @100%	Cost Est. @73.6%	of Project at 3 to 1 Match	Portion of Match
#	County	Population						Total	Total		
1	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$11,600,000	\$8,537,600	\$6,403,200	\$2,134,400
2	Alpine	1,218	940	824	574	0	5	\$100,000	\$73,600	\$55,200	\$18,400
3	Amador	35,419	24,137	18,941	10,213	3,889	57	\$30,000	\$22,080	\$16,560	\$5,520
4	Butte	205,753	150,645	114,094	51,755	17,628	174	\$3,200,000	\$2,355,200	\$1,766,400	\$588,800
5	Calaveras	41,108	31,517	24,245	12,999	5,720	30	\$325,000	\$239,200	\$179,400	\$59,800
6	Colusa	19,211	10,802	7,574	4,489	1,181	17	\$339,000	\$249,504	\$187,128	\$62,376
7	Contra Costa	972,103	655,341	478,754	187,413	78,947	910	\$0	\$0	\$0	\$0
8	Del Norte	28,110	16,931	11,848	5,854	2,055	18	\$0	\$0	\$0	\$0
9	El Dorado	159,693	115,573	90,053	44,707	16,412	120	\$100,000	\$73,600	\$55,200	\$18,400
10	Fresno	823,909	472,879	321,409	121,406	47,728	551	\$6,000,000	\$4,416,000	\$3,312,000	\$1,104,000
11	Glenn	26,812	16,550	11,603	5,312	1,746	25	\$800,000	\$588,800	\$441,600	\$147,200
12	Humboldt	127,754	96,233	73,353	34,820	8,310	128	\$1,706,000	\$1,255,616	\$941,712	\$313,904
13	Imperial	150,923	75,389	48,335	18,074	3,534	142	\$1,125,000	\$828,000	\$621,000	\$207,000
14	Inyo	18,147	13,197	10,240	5,825	1,375	30	\$100,000	\$73,600	\$55,200	\$18,400
15	Kern	685,811	397,122	248,637	106,210	22,041	480	\$5,500,000	\$4,048,000	\$3,036,000	\$1,012,000
16	Kings	136,107	72,351	43,746	14,747	2,637	58	\$59,000	\$43,424	\$32,568	\$10,856
17	Lake	59,294	44,077	31,018	11,906	4,653	52	\$824,977	\$607,183	\$455,387	\$151,796
18	Lassen	35,895	18,130	14,328	7,843	1,609	33	\$292,500	\$215,280	\$161,460	\$53,820
19	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	\$107,500,000	\$79,120,000	\$59,340,000	\$19,780,000
20	Madera	129,394	76,968	40,801	19,349	7,863	98	\$350,000	\$257,600	\$193,200	\$64,400
21	Marin	250,442	180,083	138,322	65,767	18,568	200	\$900,000	\$662,400	\$496,800	\$165,600
22	Mariposa	17,195	13,331	11,053	5,977	1,883	21	\$127,000	\$93,472	\$70,104	\$23,368
23	Mendocino	87,273	61,997	46,002	22,028	5,428	99	\$0	\$0	\$0	\$0
24	Merced	216,656	122,116	87,721	34,044	7,235	110	\$1,200,000	\$883,200	\$662,400	\$220,800
25	Modoc	9,607	7,029	4,959	3,373	653	20	\$110,000	\$80,960	\$60,720	\$20,240
26	Mono	13,342	9,891	5,764	2,591	862	13	\$60,000	\$44,160	\$33,120	\$11,040
27	Monterey	410,772	222,932	150,863	61,913	29,721	188	\$ 150,000.00	\$110,400	\$82,800	\$27,600
28	Napa	126,171	88,998	62,342	27,638	9,847	114	\$ 2,290,000.00	\$1,685,440	\$1,264,080	\$421,360

Proposition 41		All 58 Counties/ALLOCATE TO 53						Replacement		Replacement	
Data Set		(CONCEPT #3 Continued)						Project		Project	
		Eligible to	Registered	Total	Absentee	# of	Cost Est. @100%	Cost Est. @73.6%	State Portion	Local	
#	County	Population	Register	Voters	Voters	Voters	Precincts	Total	Total	of Project at	Portion of
										3 to 1 Match	Match
29	Nevada	94,030	72,643	58,310	31,230	10,239	121	\$ 1,343,000.00	\$988,448	\$741,336	\$247,112
30	Orange	2,925,741	1,741,267	1,286,638	533,139	181,184	2,094	\$ 25,000,000.00	\$18,400,000	\$13,800,000	\$4,600,000
31	Placer	257,511	191,195	148,926	70,997	24,735	283	\$ 1,600,000.00	\$1,177,600	\$883,200	\$294,400
32	Plumas	21,078	16,194	12,273	7,240	2,640	29	\$ 340,000.00	\$250,240	\$187,680	\$62,560
33	Riverside	1,609,356	995,420	617,690	190,528	83,594	893	\$ 14,000,000.00	\$10,304,000	\$7,728,000	\$2,576,000
34	Sacramento	1,258,629	837,611	598,272	231,294	71,686	821	\$ 30,000,000.00	\$22,080,000	\$16,560,000	\$5,520,000
35	San Benito	55,224	33,462	26,358	9,511	2,916	53	\$ 700,000.00	\$515,200	\$386,400	\$128,800
36	San Bernardino	1,764,334	1,064,865	621,144	178,396	64,935	861	\$ 16,900,000.00	\$12,438,400	\$9,328,800	\$3,109,600
37	San Diego	2,883,595	1,893,200	1,362,861	452,740	201,825	1,725	\$ 35,000,000.00	\$25,760,000	\$19,320,000	\$6,440,000
38	San Francisco	793,729	576,971	440,016	150,249	54,274	659	\$ 15,000,000.00	\$11,040,000	\$8,280,000	\$2,760,000
39	San Joaquin	583,667	354,066	235,671	90,909	29,080	503	\$ 6,300,000.00	\$4,636,800	\$3,477,600	\$1,159,200
40	San Luis Obispo	252,067	184,684	135,476	58,590	32,103	237	\$ 1,900,000.00	\$1,398,400	\$1,048,800	\$349,600
41	San Mateo	720,147	474,079	332,357	121,660	58,342	532	\$250,000	\$184,000	\$138,000	\$46,000
42	Santa Barbara	408,855	266,671	208,551	74,165	34,081	488	\$ 1,610,000.00	\$1,184,960	\$888,720	\$296,240
43	Santa Clara	1,723,680	1,049,151	733,086	250,303	74,880	1,199	\$ 23,000,000.00	\$16,928,000	\$12,696,000	\$4,232,000
44	Santa Cruz	259,827	178,869	127,583	62,317	22,267	207	\$ 2,500,000.00	\$1,840,000	\$1,380,000	\$460,000
45	Shasta	165,669	120,913	82,886	39,397	11,815	141	\$ 5,000,000.00	\$3,680,000	\$2,760,000	\$920,000
46	Sierra	3,557	2,670	2,299	1,523	509	13	\$0	\$0	\$0	\$0
47	Siskiyou	44,292	32,566	24,572	13,048	3,587	83	\$ 421,000.00	\$309,856	\$232,392	\$77,464
48	Solano	403,405	259,190	171,695	62,345	20,057	282	\$ 5,200,000.00	\$3,827,200	\$2,870,400	\$956,800
49	Sonoma	468,754	323,631	231,595	120,502	44,552	466	\$0	\$0	\$0	\$0
50	Stanislaus	459,864	295,606	197,856	72,943	33,846	396	\$5,333,000	\$3,925,088	\$2,943,816	\$981,272
51	Sutter	80,942	52,118	36,919	14,922	6,968	59	\$ 1,500,000.00	\$1,104,000	\$828,000	\$276,000
52	Tehama	56,750	39,769	26,343	14,464	3,525	48	\$ 950,000.00	\$699,200	\$524,400	\$174,800
53	Trinity	13,070	9,900	7,584	4,835	1,744	23	\$ 53,000.00	\$39,008	\$29,256	\$9,752
54	Tulare	377,464	211,194	122,722	47,994	11,162	219	\$ 2,600,000.00	\$1,913,600	\$1,435,200	\$478,400
55	Tuolumne	53,243	36,653	30,472	14,675	5,462	75	\$300,000	\$220,800	\$165,600	\$55,200
56	Ventura	773,539	493,118	385,140	128,611	52,397	619	\$8,000,000	\$5,888,000	\$4,416,000	\$1,472,000
57	Yolo	173,501	119,285	76,981	35,944	11,185	127	\$ 2,900,000.00	\$2,134,400	\$1,600,800	\$533,600
58	Yuba	60,776	38,689	23,296	10,223	3,330	45	\$600,000	\$441,600	\$331,200	\$110,400
	STATE TOTALS	34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976	\$353,088,477	\$259,873,119	\$194,904,839	\$64,968,280

Proposition 41		All 58 Counties							ALL	ALL	ALL
Data Set		BACKGROUND DETAIL ON CONCEPT # 1							\$8,487 per	\$9.06 per	\$2.97 per
			Eligible to	Registered	Total	Absentee	# of	Precincts	Eligible	Eligible	
#	County	Population	Register	Voters	Voters	Voters	Precincts	\$195M	Voter	Voter	
								SOS Method	\$195M	\$63.9M	
1	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$9,649,719	\$8,609,365	\$2,822,275	
2	Alpine	1,218	940	824	574	0	5	\$42,435	\$8,516	\$2,792	
3	Amador	35,419	24,137	18,941	10,213	3,889	57	\$483,759	\$218,681	\$71,687	
4	Butte	205,753	150,645	114,094	51,755	17,628	174	\$1,476,738	\$1,364,844	\$447,416	
5	Calaveras	41,108	31,517	24,245	12,999	5,720	30	\$254,610	\$285,544	\$93,605	
6	Colusa	19,211	10,802	7,574	4,489	1,181	17	\$144,279	\$97,866	\$32,082	
7	Contra Costa	972,103	655,341	478,754	187,413	78,947	910	\$7,723,170	\$5,937,389	\$1,946,363	
8	Del Norte	28,110	16,931	11,848	5,854	2,055	18	\$152,766	\$153,395	\$50,285	
9	El Dorado	159,693	115,573	90,053	44,707	16,412	120	\$1,018,440	\$1,047,091	\$343,252	
10	Fresno	823,909	472,879	321,409	121,406	47,728	551	\$4,676,337	\$4,284,284	\$1,404,451	
11	Glenn	26,812	16,550	11,603	5,312	1,746	25	\$212,175	\$149,943	\$49,154	
12	Humboldt	127,754	96,233	73,353	34,820	8,310	128	\$1,086,336	\$871,871	\$285,812	
13	Imperial	150,923	75,389	48,335	18,074	3,534	142	\$1,205,154	\$683,024	\$223,905	
14	Inyo	18,147	13,197	10,240	5,825	1,375	30	\$254,610	\$119,565	\$39,195	
15	Kern	685,811	397,122	248,637	106,210	22,041	480	\$4,073,760	\$3,597,925	\$1,179,452	
16	Kings	136,107	72,351	43,746	14,747	2,637	58	\$492,246	\$655,500	\$214,882	
17	Lake	59,294	44,077	31,018	11,906	4,653	52	\$441,324	\$399,338	\$130,909	
18	Lassen	35,895	18,130	14,328	7,843	1,609	33	\$280,071	\$164,258	\$53,846	
19	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	\$41,119,515	\$50,702,659	\$16,621,070	
20	Madera	129,394	76,968	40,801	19,349	7,863	98	\$831,726	\$697,330	\$228,595	
21	Marin	250,442	180,083	138,322	65,767	18,568	200	\$1,697,400	\$1,631,552	\$534,847	
22	Mariposa	17,195	13,331	11,053	5,977	1,883	21	\$178,227	\$120,779	\$39,593	
23	Mendocino	87,273	61,997	46,002	22,028	5,428	99	\$840,213	\$561,693	\$184,131	
24	Merced	216,656	122,116	87,721	34,044	7,235	110	\$933,570	\$1,106,371	\$362,685	
25	Modoc	9,607	7,029	4,959	3,373	653	20	\$169,740	\$63,683	\$20,876	
26	Mono	13,342	9,891	5,764	2,591	862	13	\$110,331	\$89,612	\$29,376	
27	Monterey	410,772	222,932	150,863	61,913	29,721	188	\$1,595,556	\$2,019,764	\$662,108	
28	Napa	126,171	88,998	62,342	27,638	9,847	114	\$967,518	\$806,322	\$264,324	
29	Nevada	94,030	72,643	58,310	31,230	10,239	121	\$1,026,927	\$658,146	\$215,750	
30	Orange	2,925,741	1,741,267	1,286,638	533,139	181,184	2,094	\$17,771,778	\$15,775,879	\$5,171,563	
31	Placer	257,511	191,195	148,926	70,997	24,735	283	\$2,401,821	\$1,732,227	\$567,849	
32	Plumas	21,078	16,194	12,273	7,240	2,640	29	\$246,123	\$146,718	\$48,096	

Proposition 41		All 58 Counties									
Data Set		BACKGROUND DETAIL ON CONCEPT #1 (Continued)							\$8,487 per	\$9.06 per	\$2.97 per
			Eligible to	Registered	Total	Absentee	# of		Eligible	Eligible	
#	County	Population	Register	Voters	Voters	Voters	Precincts	\$195M	Voter	Voter	
							SOS Method	\$195M	\$63.9M		
33	Riverside	1,609,356	995,420	617,690	190,528	83,594	893	\$7,578,891	\$9,018,505	\$2,956,397	
34	Sacramento	1,258,629	837,611	598,272	231,294	71,686	821	\$6,967,827	\$7,588,756	\$2,487,705	
35	San Benito	55,224	33,462	26,358	9,511	2,916	53	\$449,811	\$303,166	\$99,382	
36	San Bernardino	1,764,334	1,064,865	621,144	178,396	64,935	861	\$7,307,307	\$9,647,677	\$3,162,649	
37	San Diego	2,883,595	1,893,200	1,362,861	452,740	201,825	1,725	\$14,640,075	\$17,152,392	\$5,622,804	
38	San Francisco	793,729	576,971	440,016	150,249	54,274	659	\$5,592,933	\$5,227,357	\$1,713,604	
39	San Joaquin	583,667	354,066	235,671	90,909	29,080	503	\$4,268,961	\$3,207,838	\$1,051,576	
40	San Luis Obispo	252,067	184,684	135,476	58,590	32,103	237	\$2,011,419	\$1,673,237	\$548,511	
41	San Mateo	720,147	474,079	332,357	121,660	58,342	532	\$4,515,084	\$4,295,156	\$1,408,015	
42	Santa Barbara	408,855	266,671	208,551	74,165	34,081	488	\$4,141,656	\$2,416,039	\$792,013	
43	Santa Clara	1,723,680	1,049,151	733,086	250,303	74,880	1,199	\$10,175,913	\$9,505,308	\$3,115,978	
44	Santa Cruz	259,827	178,869	127,583	62,317	22,267	207	\$1,756,809	\$1,620,553	\$531,241	
45	Shasta	165,669	120,913	82,886	39,397	11,815	141	\$1,196,667	\$1,095,472	\$359,112	
46	Sierra	3,557	2,670	2,299	1,523	509	13	\$110,331	\$24,190	\$7,930	
47	Siskiyou	44,292	32,566	24,572	13,048	3,587	83	\$704,421	\$295,048	\$96,721	
48	Solano	403,405	259,190	171,695	62,345	20,057	282	\$2,393,334	\$2,348,261	\$769,794	
49	Sonoma	468,754	323,631	231,595	120,502	44,552	466	\$3,954,942	\$2,932,097	\$961,184	
50	Stanislaus	459,864	295,606	197,856	72,943	33,846	396	\$3,360,852	\$2,678,190	\$877,950	
51	Sutter	80,942	52,118	36,919	14,922	6,968	59	\$500,733	\$472,189	\$154,790	
52	Tehama	56,750	39,769	26,343	14,464	3,525	48	\$407,376	\$360,307	\$118,114	
53	Trinity	13,070	9,900	7,584	4,835	1,744	23	\$195,201	\$89,694	\$29,403	
54	Tulare	377,464	211,194	122,722	47,994	11,162	219	\$1,858,653	\$1,913,418	\$627,246	
55	Tuolumne	53,243	36,653	30,472	14,675	5,462	75	\$636,525	\$332,076	\$108,859	
56	Ventura	773,539	493,118	385,140	128,611	52,397	619	\$5,253,453	\$4,467,649	\$1,464,560	
57	Yolo	173,501	119,285	76,981	35,944	11,185	127	\$1,077,849	\$1,080,722	\$354,276	
58	Yuba	60,776	38,689	23,296	10,223	3,330	45	\$381,915	\$350,522	\$114,906	
								\$194,997,312	\$194,856,953	\$63,876,948	
	STATE TOTALS	34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976				

Proposition 41		49 Non Mandated Counties							ALL	49 ONLY	See Note 2
Data Set		BACKGROUND DETAIL ON CONCEPT # 2							\$8,487 per	\$5.32 per	on
				Eligible to	Registered	Total	Absentee	# of	Precincts	Eligible	Page 2
#	County	Population	Register	Voters	Voters	Voters	Precincts	\$195M	Voter		
								SOS Method	\$51.5M		
1	Alpine	1,218	940	824	574	0	5	\$42,435	\$5,001		
2	Amador	35,419	24,137	18,941	10,213	3,889	57	\$483,759	\$128,409		
3	Butte	205,753	150,645	114,094	51,755	17,628	174	\$1,476,738	\$801,431		
4	Calaveras	41,108	31,517	24,245	12,999	5,720	30	\$254,610	\$167,670		
5	Colusa	19,211	10,802	7,574	4,489	1,181	17	\$144,279	\$57,467		
6	Contra Costa	972,103	655,341	478,754	187,413	78,947	910	\$7,723,170	\$3,486,414		
7	Del Norte	28,110	16,931	11,848	5,854	2,055	18	\$152,766	\$90,073		
8	El Dorado	159,693	115,573	90,053	44,707	16,412	120	\$1,018,440	\$614,848		
9	Fresno	823,909	472,879	321,409	121,406	47,728	551	\$4,676,337	\$2,515,716		
10	Glenn	26,812	16,550	11,603	5,312	1,746	25	\$212,175	\$88,046		
11	Humboldt	127,754	96,233	73,353	34,820	8,310	128	\$1,086,336	\$511,960		
12	Imperial	150,923	75,389	48,335	18,074	3,534	142	\$1,205,154	\$401,069		
13	Inyo	18,147	13,197	10,240	5,825	1,375	30	\$254,610	\$70,208	>100% Funding	
14	Kern	685,811	397,122	248,637	106,210	22,041	480	\$4,073,760	\$2,112,689	>100% Funding	
15	Kings	136,107	72,351	43,746	14,747	2,637	58	\$492,246	\$384,907		
16	Lake	59,294	44,077	31,018	11,906	4,653	52	\$441,324	\$234,490		
17	Lassen	35,895	18,130	14,328	7,843	1,609	33	\$280,071	\$96,452	No Project	
18	Madera	129,394	76,968	40,801	19,349	7,863	98	\$831,726	\$409,470	No Project	
19	Marin	250,442	180,083	138,322	65,767	18,568	200	\$1,697,400	\$958,042		
20	Mariposa	17,195	13,331	11,053	5,977	1,883	21	\$178,227	\$70,921		
21	Merced	216,656	122,116	87,721	34,044	7,235	110	\$933,570	\$649,657		
22	Modoc	9,607	7,029	4,959	3,373	653	20	\$169,740	\$37,394		
23	Mono	13,342	9,891	5,764	2,591	862	13	\$110,331	\$52,620	>100% Funding	
24	Monterey	410,772	222,932	150,863	61,913	29,721	188	\$1,595,556	\$1,185,998	No Project	
25	Napa	126,171	88,998	62,342	27,638	9,847	114	\$967,518	\$473,469		
26	Nevada	94,030	72,643	58,310	31,230	10,239	121	\$1,026,927	\$386,461	>100% Funding	
27	Orange	2,925,741	1,741,267	1,286,638	533,139	181,184	2,094	\$17,771,778	\$9,263,540		
28	Placer	257,511	191,195	148,926	70,997	24,735	283	\$2,401,821	\$1,017,157	>100% Funding	
29	Plumas	21,078	16,194	12,273	7,240	2,640	29	\$246,123	\$86,152		
30	Riverside	1,609,356	995,420	617,690	190,528	83,594	893	\$7,578,891	\$5,295,634	No Project	
31	San Benito	55,224	33,462	26,358	9,511	2,916	53	\$449,811	\$178,018	>100% Funding	
32	San Francisco	793,729	576,971	440,016	150,249	54,274	659	\$5,592,933	\$3,069,486	>100% Funding	
										No Project	
										No Project	
										>100% Funding	

Proposition 41		49 Non Mandated Counties							ALL	49 ONLY	See Note 2	>100% Funding
Data Set		BACKGROUND DETAIL ON CONCEPT #2 (Continued)							\$8,487 per	\$5.32 per	on	>100% Funding
				Eligible to	Registered	Total	Absentee	# of	Precincts	Eligible	Page 2	>100% Funding
#	County	Population	Register	Voters	Voters	Voters	Precincts	\$195M	SOS Method	Voter		>100% Funding
										\$51.5M		
33	San Joaquin	583,667	354,066	235,671	90,909	29,080	503	\$4,268,961		\$1,883,631		>100% Funding
34	San Luis Obispo	252,067	184,684	135,476	58,590	32,103	237	\$2,011,419		\$982,519		
35	San Mateo	720,147	474,079	332,357	121,660	58,342	532	\$4,515,084		\$2,522,100		
36	Santa Barbara	408,855	266,671	208,551	74,165	34,081	488	\$4,141,656		\$1,418,690		
37	Santa Cruz	259,827	178,869	127,583	62,317	22,267	207	\$1,756,809		\$951,583		
38	Sierra	3,557	2,670	2,299	1,523	509	13	\$110,331		\$14,204		
39	Siskiyou	44,292	32,566	24,572	13,048	3,587	83	\$704,421		\$173,251		
40	Sonoma	468,754	323,631	231,595	120,502	44,552	466	\$3,954,942		\$1,721,717		
41	Stanislaus	459,864	295,606	197,856	72,943	33,846	396	\$3,360,852		\$1,572,624		
42	Sutter	80,942	52,118	36,919	14,922	6,968	59	\$500,733		\$277,268		
43	Tehama	56,750	39,769	26,343	14,464	3,525	48	\$407,376		\$211,571		
44	Trinity	13,070	9,900	7,584	4,835	1,744	23	\$195,201		\$52,668		
45	Tulare	377,464	211,194	122,722	47,994	11,162	219	\$1,858,653		\$1,123,552		
46	Tuolumne	53,243	36,653	30,472	14,675	5,462	75	\$636,525		\$194,994		
47	Ventura	773,539	493,118	385,140	128,611	52,397	619	\$5,253,453		\$2,623,388		
48	Yolo	173,501	119,285	76,981	35,944	11,185	127	\$1,077,849		\$634,596		
49	Yuba	60,776	38,689	23,296	10,223	3,330	45	\$381,915		\$205,825		
												No Project
	TOTALS	15,247,830	9,673,882	6,846,455	2,745,018	1,009,819	11,866			\$51,465,052		>100% Funding
	STATEWIDE TOTAL	34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976					
	49 COUNTIES % OF STATE	43.80%	44.98%	44.80%	51.93%	54.80%	51.65%					No Project
												>100% Funding
												No Project
												No Project
												>100% Funding
												No Project
												No Project
												No Project

ILLUSTRATION: THE PROPOSAL BY THE SOS STAFF (Precincts) CREATES REXTRA GENERAL FUND COSTS TO FULLY FUND PROJECTS IN THE 53 COUNTIES WHO SUBMITTED COST ESTIMATES. PLUS OVERALLOCATIONS											
										Balance of	
Proposition 41 All 58 Counties/SOS IMPACT ON 53 Counties with costs										Project Costs	
Data Set										to be Paid by	
										General Fund	
										of Each County	
#	County	Population	Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precinct	Cost Est. @ 100%	\$195M	SOS Method	due to SOS Method
1	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$11,600,000	\$9,649,719	\$1,950,281	
2	Alpine	1,218	940	824	574	0	5	100,000	\$42,435	\$57,565	
3	Amador	35,419	24,137	18,941	10,213	3,889	57	30,000	\$483,759	\$0	
4	Butte	205,753	150,645	114,094	51,755	17,628	174	3,200,000	\$1,476,738	\$0	
5	Calaveras	41,108	31,517	24,245	12,999	5,720	30	325,000	\$254,610	\$70,390	
6	Colusa	19,211	10,802	7,574	4,489	1,181	17	339,000	\$144,279	\$110,721	
7	Contra Costa	972,103	655,341	478,754	187,413	78,947	910	0	\$7,723,170	\$0	
8	Del Norte	28,110	16,931	11,848	5,854	2,055	18	0	\$152,766	\$0	
9	El Dorado	159,693	115,573	90,053	44,707	16,412	120	100,000	\$1,018,440	\$0	
10	Fresno	823,909	472,879	321,409	121,406	47,728	551	6,000,000	\$4,676,337	\$1,323,663	>100% Funding
11	Glenn	26,812	16,550	11,603	5,312	1,746	25	800,000	\$212,175	\$187,825	
12	Humboldt	127,754	96,233	73,353	34,820	8,310	128	1,706,000	\$1,086,336	\$613,664	
13	Imperial	150,923	75,389	48,335	18,074	3,534	142	350,000	\$1,205,154	\$0	
14	Inyo	18,147	13,197	10,240	5,825	1,375	30	100,000	\$254,610	\$0	No Project
15	Kern	685,811	397,122	248,637	106,210	22,041	480	5,500,000	\$4,073,760	\$126,240	No Project
16	Kings	136,107	72,351	43,746	14,747	2,637	58	59,000	\$492,246	\$0	>100% Funding
17	Lake	59,294	44,077	31,018	11,906	4,653	52	824,977	\$441,324	\$383,653	
18	Lassen	35,895	18,130	14,328	7,843	1,609	33	292,500	\$280,071	\$0	
19	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	107,500,000	\$41,119,515	\$39,505,485	
20	Madera	129,394	76,968	40,801	19,349	7,863	98	350,000	\$831,726	\$0	>100% Funding
21	Marin	250,442	180,083	138,322	65,767	18,568	200	900,000	\$1,697,400	\$0	>100% Funding
22	Mariposa	17,195	13,331	11,053	5,977	1,883	21	127,000	\$178,227	\$0	
23	Mendocino	87,273	61,997	46,002	22,028	5,428	99	0	\$840,213	\$0	>100% Funding
24	Merced	216,656	122,116	87,721	34,044	7,235	110	1,200,000	\$933,570	\$0	
25	Modoc	9,607	7,029	4,959	3,373	653	20	110,000	\$169,740	\$0	
26	Mono	13,342	9,891	5,764	2,591	862	13	60,000	\$110,331	\$0	
27	Monterey	410,772	222,932	150,863	61,913	29,721	188	150,000	\$1,595,556	\$0	>100% Funding
28	Napa	126,171	88,998	62,342	27,638	9,847	114	2,290,000	\$967,518	\$1,019,982	>100% Funding
29	Nevada	94,030	72,643	58,310	31,230	10,239	121	1,343,000	\$1,026,927	\$0	>100% Funding
30	Orange	2,925,741	1,741,267	1,286,638	533,139	181,184	2,094	25,000,000	\$17,771,778	\$12,228,222	No Project
31	Placer	257,511	191,195	148,926	70,997	24,735	283	1,600,000	\$2,401,821	\$0	
32	Plumas	21,078	16,194	12,273	7,240	2,640	29	340,000	\$246,123	\$13,877	

ILLUSTRATION: THE PROPOSAL BY THE SOS STAFF (Precincts) CREATES REXTRA GENERAL FUND COSTS TO FULLY FUND											>100% Funding
PROJECTS IN THE 53 COUNTIES WHO SUBMITTED COST ESTIMATES. PLUS OVERALLOCATIONS											>100% Funding
										Balance of	
Proposition 41 All 58 Counties/SOS IMPACT ON 53 Counties with costs										ALL	Project Costs
Data Set (CONTINUED)										Replacement	\$8,487 per precinct to be Paid by
										Cost Est. @100%	\$195M
#	County	Population	Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precincts	Total	SOS Method	due to SOS Method	>100% Funding
33	Riverside	1,609,356	995,420	617,690	190,528	83,594	893	14,000,000	\$7,578,891	\$2,921,109	
34	Sacramento	1,258,629	837,611	598,272	231,294	71,686	821	30,000,000	\$6,967,827	\$13,032,173	
35	San Benito	55,224	33,462	26,358	9,511	2,916	53	700,000	\$449,811	\$75,189	
36	San Bernardino	1,764,334	1,064,865	621,144	178,396	64,935	861	16,900,000	\$7,307,307	\$9,592,693	
37	San Diego	2,883,595	1,893,200	1,362,861	452,740	201,825	1,725	35,000,000	\$14,640,075	\$11,609,925	
38	San Francisco	793,729	576,971	440,016	150,249	54,274	659	15,000,000	\$5,592,933	\$9,407,067	
39	San Joaquin	583,667	354,066	235,671	90,909	29,080	503	6,300,000	\$4,268,961	\$1,731,039	
40	San Luis Obispo	252,067	184,684	135,476	58,590	32,103	237	1,900,000	\$2,011,419	\$288,581	
41	San Mateo	720,147	474,079	332,357	121,660	58,342	532	250,000	\$4,515,084	\$0	
42	Santa Barbara	408,855	266,671	208,551	74,165	34,081	488	1,610,000	\$4,141,656	\$0	
43	Santa Clara	1,723,680	1,049,151	733,086	250,303	74,880	1,199	23,000,000	\$10,175,913	\$12,824,087	
44	Santa Cruz	259,827	178,869	127,583	62,317	22,267	207	2,500,000	\$1,756,809	\$743,191	
45	Shasta	165,669	120,913	82,886	39,397	11,815	141	5,000,000	\$1,196,667	\$3,803,333	
46	Sierra	3,557	2,670	2,299	1,523	509	13	0	\$110,331	\$0	
47	Siskiyou	44,292	32,566	24,572	13,048	3,587	83	421,000	\$704,421	\$0	
48	Solano	403,405	259,190	171,695	62,345	20,057	282	5,200,000	\$2,393,334	\$2,606,666	>100% Funding
49	Sonoma	468,754	323,631	231,595	120,502	44,552	466	0	\$3,954,942	\$0	>100% Funding
50	Stanislaus	459,864	295,606	197,856	72,943	33,846	396	5,333,000	\$3,360,852	\$0	
51	Sutter	80,942	52,118	36,919	14,922	6,968	59	1,500,000	\$500,733	\$999,267	
52	Tehama	56,750	39,769	26,343	14,464	3,525	48	950,000	\$407,376	\$392,624	
53	Trinity	13,070	9,900	7,584	4,835	1,744	23	53,000	\$195,201	\$0	No Project
54	Tulare	377,464	211,194	122,722	47,994	11,162	219	2,600,000	\$1,858,653	\$141,347	>100% Funding
55	Tuolumne	53,243	36,653	30,472	14,675	5,462	75	300,000	\$636,525	\$0	
56	Ventura	773,539	493,118	385,140	128,611	52,397	619	8,000,000	\$5,253,453	\$0	No Project
57	Yolo	173,501	119,285	76,981	35,944	11,185	127	2,900,000	\$1,077,849	\$1,822,151	>100% Funding
58	Yuba	60,776	38,689	23,296	10,223	3,330	45	600,000	\$381,915	\$0	
STATE TOTALS		34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976	\$285,778,452	\$194,997,312	\$129,582,010	>100% Funding
The 9 Mandated Counties would contribute \$84.5M or over 65% of the \$129.5M in costs that will be borne by Counties to fully fund replacement/modernization projects under the SOS method.											>100% Funding

ILLUSTRATION: THE PROPOSAL BY THE SOS STAFF (Eligible Voters) CREATES EXTRA GENERAL FUND COSTS TO FULLY FUND PROJECTS IN THE 53 COUNTIES WHO SUBMITTED COST ESTIMATES. PLUS OVERALLOCATIONS										
										Balance of
Proposition 41 All 58 Counties/SOS IMPACT ON 53 Counties with costs										Project Costs
Data Set										to be Paid by
										General Fund
										of Each County
#	County	Population	Eligible to Register	Registered Voters	Total Voters	Absentee Voters	# of Precincts	Replacement Project Cost Est. @ 100%	\$195M SOS Method	due to SOS Method
1	Alameda	1,479,054	950,261	677,667	234,032	65,564	1,137	\$11,600,000	\$8,609,365	\$2,990,635
2	Alpine	1,218	940	824	574	0	5	\$100,000	\$8,516	\$91,484
3	Amador	35,419	24,137	18,941	10,213	3,889	57	\$30,000	\$218,681	(\$188,681)
4	Butte	205,753	150,645	114,094	51,755	17,628	174	\$3,200,000	\$1,364,844	\$1,835,156
5	Calaveras	41,108	31,517	24,245	12,999	5,720	30	\$325,000	\$285,544	\$39,456
6	Colusa	19,211	10,802	7,574	4,489	1,181	17	\$339,000	\$97,866	\$241,134
7	Contra Costa	972,103	655,341	478,754	187,413	78,947	910	\$0	\$5,937,389	(\$5,937,389)
8	Del Norte	28,110	16,931	11,848	5,854	2,055	18	\$0	\$153,395	(\$153,395)
9	El Dorado	159,693	115,573	90,053	44,707	16,412	120	\$100,000	\$1,047,091	(\$947,091)
10	Fresno	823,909	472,879	321,409	121,406	47,728	551	\$6,000,000	\$4,284,284	\$1,715,716
11	Glenn	26,812	16,550	11,603	5,312	1,746	25	\$800,000	\$149,943	\$650,057
12	Humboldt	127,754	96,233	73,353	34,820	8,310	128	\$1,706,000	\$871,871	\$834,129
13	Imperial	150,923	75,389	48,335	18,074	3,534	142	\$350,000	\$683,024	(\$333,024)
14	Inyo	18,147	13,197	10,240	5,825	1,375	30	\$100,000	\$119,565	(\$19,565)
15	Kern	685,811	397,122	248,637	106,210	22,041	480	\$5,500,000	\$3,597,925	\$1,902,075
16	Kings	136,107	72,351	43,746	14,747	2,637	58	\$59,000	\$655,500	(\$596,500)
17	Lake	59,294	44,077	31,018	11,906	4,653	52	\$824,977	\$399,338	\$425,639
18	Lassen	35,895	18,130	14,328	7,843	1,609	33	\$292,500	\$164,258	\$128,242
19	Los Angeles	9,802,780	5,596,320	4,140,740	1,070,651	316,882	4,845	\$107,500,000	\$50,702,659	\$56,797,341
20	Madera	129,394	76,968	40,801	19,349	7,863	98	\$350,000	\$697,330	(\$347,330)
21	Marin	250,442	180,083	138,322	65,767	18,568	200	\$900,000	\$1,631,552	(\$731,552)
22	Mariposa	17,195	13,331	11,053	5,977	1,883	21	\$127,000	\$120,779	\$6,221
23	Mendocino	87,273	61,997	46,002	22,028	5,428	99	\$0	\$561,693	(\$561,693)
24	Merced	216,656	122,116	87,721	34,044	7,235	110	\$1,200,000	\$1,106,371	\$93,629
25	Modoc	9,607	7,029	4,959	3,373	653	20	\$110,000	\$63,683	\$46,317
26	Mono	13,342	9,891	5,764	2,591	862	13	\$60,000	\$89,612	(\$29,612)
27	Monterey	410,772	222,932	150,863	61,913	29,721	188	\$150,000	\$2,019,764	(\$1,869,764)
28	Napa	126,171	88,998	62,342	27,638	9,847	114	\$2,290,000	\$806,322	\$1,483,678
29	Nevada	94,030	72,643	58,310	31,230	10,239	121	\$1,343,000	\$658,146	\$684,854
30	Orange	2,925,741	1,741,267	1,286,638	533,139	181,184	2,094	\$25,000,000	\$15,775,879	\$9,224,121
31	Placer	257,511	191,195	148,926	70,997	24,735	283	\$1,600,000	\$1,732,227	(\$132,227)
32	Plumas	21,078	16,194	12,273	7,240	2,640	29	\$340,000	\$146,718	\$193,282

ILLUSTRATION: THE PROPOSAL BY THE SOS STAFF (Eligible Voters) CREATES EXTRA GENERAL FUND COSTS TO FULLY FUND PROJECTS IN THE 53 COUNTIES WHO SUBMITTED COST ESTIMATES. PLUS OVERALLOCATIONS										
										Balance of
Proposition 41 All 58 Counties/SOS IMPACT ON 53 Counties with costs										Project Costs
Data Set (CONTINUED)										to be Paid by
			<u>Eligible to</u>	Registered	Total	Absentee	# of	Replacement	Eligible Voters	
			<u>Register</u>	Voters	Voters	Voters	Precincts	Cost Est. @100%	\$195M	of Each County
#	County	Population						Total	SOS Method	due to SOS Method
33	Riverside	1,609,356	995420	617,690	190,528	83,594	893	\$14,000,000	\$9,018,505	\$4,981,495
34	Sacramento	1,258,629	837611	598,272	231,294	71,686	821	\$30,000,000	\$7,588,756	\$22,411,244
35	San Benito	55,224	33462	26,358	9,511	2,916	53	\$700,000	\$303,166	\$396,834
36	San Bernardino	1,764,334	1064865	621,144	178,396	64,935	861	\$16,900,000	\$9,647,677	\$7,252,323
37	San Diego	2,883,595	1893200	1,362,861	452,740	201,825	1,725	\$35,000,000	\$17,152,392	\$17,847,608
38	San Francisco	793,729	576971	440,016	150,249	54,274	659	\$15,000,000	\$5,227,357	\$9,772,643
39	San Joaquin	583,667	354066	235,671	90,909	29,080	503	\$6,300,000	\$3,207,838	\$3,092,162
40	San Luis Obispo	252,067	184684	135,476	58,590	32,103	237	\$1,900,000	\$1,673,237	\$226,763
41	San Mateo	720,147	474079	332,357	121,660	58,342	532	\$250,000	\$4,295,156	(\$4,045,156)
42	Santa Barbara	408,855	266671	208,551	74,165	34,081	488	\$1,610,000	\$2,416,039	(\$806,039)
43	Santa Clara	1,723,680	1049151	733,086	250,303	74,880	1,199	\$23,000,000	\$9,505,308	\$13,494,692
44	Santa Cruz	259,827	178869	127,583	62,317	22,267	207	\$2,500,000	\$1,620,553	\$879,447
45	Shasta	165,669	120913	82,886	39,397	11,815	141	\$5,000,000	\$1,095,472	\$3,904,528
46	Sierra	3,557	2670	2,299	1,523	509	13	\$0	\$24,190	(\$24,190)
47	Siskiyou	44,292	32566	24,572	13,048	3,587	83	\$421,000	\$295,048	\$125,952
48	Solano	403,405	259190	171,695	62,345	20,057	282	\$5,200,000	\$2,348,261	\$2,851,739
49	Sonoma	468,754	323631	231,595	120,502	44,552	466	\$0	\$2,932,097	(\$2,932,097)
50	Stanislaus	459,864	295606	197,856	72,943	33,846	396	\$5,333,000	\$2,678,190	\$2,654,810
51	Sutter	80,942	52118	36,919	14,922	6,968	59	\$1,500,000	\$472,189	\$1,027,811
52	Tehama	56,750	39769	26,343	14,464	3,525	48	\$950,000	\$360,307	\$589,693
53	Trinity	13,070	9900	7,584	4,835	1,744	23	\$53,000	\$89,694	(\$36,694)
54	Tulare	377,464	211194	122,722	47,994	11,162	219	\$2,600,000	\$1,913,418	\$686,582
55	Tuolumne	53,243	36653	30,472	14,675	5,462	75	\$300,000	\$332,076	(\$32,076)
56	Ventura	773,539	493118	385,140	128,611	52,397	619	\$8,000,000	\$4,467,649	\$3,532,351
57	Yolo	173,501	119285	76,981	35,944	11,185	127	\$2,900,000	\$1,080,722	\$1,819,278
58	Yuba	60,776	38689	23,296	10,223	3,330	45	\$600,000	\$350,522	\$249,478
STATE TOTALS		34,816,249	21,507,390	15,280,808	5,286,204	1,842,891	22,976	\$285,778,452	\$194,856,953	\$129,582,010
The 9 Mandated Counties would contribute \$84.5M or over 65% of the \$129.5M in costs that will be borne by Counties to fully fund replacement/modernization projects under the SOS method.										