

# Mariposa County

## Phase 1 -- Project Documentation Package Staff Report

### Summary

Phase 1	Amounts
Phase 1: Staff Recommended Funding Award Amount	\$98,644.12
VMB Approved Allocation Amount	\$145,591.18
Phase 1: 3:1 Matching Fund Amount	\$32,881.38
Phase 1: Total System Cost	\$131,525.50
Phase 2	
Phase 2: Remaining Allocation Amount	\$46,947.06
Phase 2: 3:1 Matching Fund Amount	\$15,649.01
Phase 2: Total System Cost	Unknown at this time

**Phase 1 -- New Equipment:**

Optech Eagle III-P - Optical Scan Ballot Tabulators – 16 Units

**Phase 1 -- Precinct Voting & Absentee Voting System:**

Sequoia Optech Eagle (Mark Sense)

**Phase 1 -- Vendor:**

Sequoia Voting Systems

**Phase 1 -- Acquisition Schedule:**

Mariposa has secured the Phase 1 new vote counting equipment and this new equipment was implemented during the March 2000 Primary Election.

**Phase 1 -- Project Completion Date:**

The Phase 1 new ballot counting system was fully implemented during the November 2000 General Election.

**Phase 1 -- Staff Recommendation:**

Mariposa County's "Phase 1 -- Project Documentation Package" meets the requirements for completeness. Mariposa County selected the new optical scan ballot tabulator equipment because it allows the county to manage the election results and reporting in an accurate and efficient way.

The county can now provide election returns much earlier using the new system's ability to modem results back to the Election Office. The purchase of the Optech Eagle equipment and software components has improved the testing and accounting of ballots, canvassing of the election, and provides a clear audit trail. The ballots are now configured front and back as opposed to multiple card ballots previously used. This new system offers the voting community an easier to read ballot and allows the voter the opportunity to correct an error at the time of voting. The introduction of this voting system was very well received through the community in Mariposa. The system appears to be user friendly and addresses the needs of the community by providing fast and accurate election night results.

Mariposa County's "Phase 1" optical scan equipment does not fully address the new state and federal requirements for accessibility. However, Mariposa County will incorporate a "Phase 2" into their overall plan to investigate the placing one DRE or another voting system equipped for individuals with disabilities into each polling place in their county by December 2005. The second phase of their plan will bring their county into compliance with both state and federal law.

It is our recommendation to approve Mariposa County's "Phase 1 -- Project Documentation Package" and issue a "Funding Award" letter in the amount of \$98,644.12.

# Santa Barbara County

## Phase 1 -- Project Documentation Package Staff Report

### Summary

Phase 1	Amounts
Phase 1: Staff Recommended Funding Award Amount	\$1,080,148.00
VMB Approved Allocation Amount	\$2,749,794.06
Phase 1: 3:1 Matching Fund Amount	\$360,049.33
Phase 1: Total System Cost	\$1,440,198.00
Phase 2	
Phase 2: Remaining Allocation Amount	\$1,669,646.06
Phase 2: 3:1 Matching Fund Amount	\$556,545.69
Phase 2: Total System Cost	Unknown at this time

**Phase 1 -- New Equipment:**

Accu-Vote Precinct Ballot Tabulators – 190 Units

**Phase 1 -- Precinct Voting & Absentee Voting System:**

Diebold Accu-Vote ES –2000 (Optical Scan)

**Phase 1 -- Vendor:**

Diebold Election Systems, Inc.

**Phase 1 -- Acquisition Schedule:**

Santa Barbara has secured the Phase 1 new vote counting equipment and this new equipment was fully implemented during the March 2000 Primary Election.

**Phase 1 -- Project Completion Date:**

The Phase 1 new ballot counting system was fully implemented during the March 2000 Primary Election.

**Phase 1 -- Staff Recommendation:**

Santa Barbara County's "Phase 1 -- Project Documentation Package" meets the requirements for completeness. The new precinct level ballot counting equipment assists with automating "ballot layout", provides earlier election returns and has the capability to automate absentee ballot processing. The new system is less confusing to voters and makes the poll worker's job easier because the system allows voters to vote on a single ballot instead of having five or six cards that were needed under the previous system.

This new equipment significantly reduces the amount of time it takes to produce election results on Election Day. With the previous system it took Santa Barbara County several hours to report their returns, however with the new equipment results can now be generated in just over an hour.

Santa Barbara County's "Phase 1" optical scan equipment does not fully address the new state and federal requirements for accessibility. However, Santa Barbara County will incorporate a "Phase 2" into their overall plan and intends to purchase a DRE touch screen system that is compatible with their current optical scan voting system. They plan to place one DRE in each of their 172 polling places and also foresee having one machine at each of their three county offices. The second phase of their plan will bring their county into compliance with both state and federal law.

It is our recommendation to approve Santa Barbara County's "Phase 1 -- Project Documentation Package" and issue a "Funding Award" letter in the amount of \$1,080,148.00.

**Proposition 41**  
**Amount of Reverted Funds -- Initial Funding Round Breakdown**

Counties Who Did Not Apply for the VMB Funds			
Counties	Initial VMB Formula Allocations	VMB Approved Allocation Amount	Amount Reverted To Prop 41 Fund
Amador	\$ 335,363.98	\$ -	\$ 335,363.98
Del Norte	\$ 164,420.41	\$ -	\$ 164,420.41
Mono	\$ 91,998.83	\$ -	\$ 91,998.83
Sierra	\$ 43,825.14	\$ -	\$ 43,825.14
Sonoma	\$ 3,269,773.85	\$ -	\$ 3,269,773.85
Stanislaus	\$ 2,438,812.87	\$ -	\$ 2,438,812.87
Ventura	\$ 4,576,270.14	\$ -	\$ 4,576,270.14
<b>Sub-total</b>	<b>\$ 10,920,465.22</b>	<b>\$ -</b>	<b>\$ 10,920,465.22</b>

Counties Who Applied for Less than Their VMB Formula Allocation			
Counties	Initial VMB Formula Allocations	VMB Approved Allocation Amount	Amount Reverted To Prop 41 Fund
Calavares	\$ 319,548.93	\$ 300,000.00	\$ 19,548.93
San Luis Obispo	\$ 1,690,189.44	\$ 1,500,000.00	\$ 190,189.44
Trinity	\$ 117,825.36	\$ 117,000.00	\$ 825.36
Tulare	\$ 1,768,204.25	\$ 95,200.00	\$ 1,673,004.25
<b>Sub-total</b>	<b>\$ 3,895,767.99</b>	<b>\$ 2,012,200.00</b>	<b>\$ 1,883,567.99</b>

<b>Total</b>	<b>\$ 14,816,233.21</b>	<b>\$ 2,012,200.00</b>	<b>\$ 12,804,033.21</b>
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